

**REPORT ON ADMINISTRATIVE EXPENDITURES**

Regional Center: Kern

Date Completed: 11-23-15

Contact Person: Jon Gusman

Telephone: 661-852-3361

**INSTRUCTIONS:** Please list all regional center expenditures for administrative services for Fiscal Year (FY) 2014-15, including:

- only those expenditures made from the regional center Operations budget;
- all administrative services purchased, including (but not limited to) managerial, consultant, accounting, personnel, labor relations, and legal services; and
- expenditures procured under a contract or otherwise.

*Do not include contracts for the maintenance, repair or purchase of equipment or property.*  
You may copy and use additional sheets of this form.

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended in FY 14-15
Musick, Peeler, Garrett	Legal	HR and General	\$83,492
Le Beau, Thelen	Legal	General	\$5,794
Worklogic HR	Consulting	HR	\$700
Barbich, Hooper, King, Dill, Hoffman	Accounting	Auditing & Tax	\$108,620
Qualified Benefits, Inc.	Retirement Plan	Actuarial	\$6,995
Ottone, Leach, and Ray, LLP	Legal	General	\$58,583

## REPORT ON ADMINISTRATIVE EXPENDITURES (continued)

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended in FY 14-15
Soltman, Levitt, Flaherty	Legal	General	\$26,781
Chang, Rutherberg & Long	Pension	Retirement Plan - ERISA	\$112,890
Lynnora Schultz	Consultant	Social Services	\$44,275
Nidya Madrigal-Navia	Translation	Board Meetings	\$1,485
Kravitz, Inc.	Pension	Actuarial	\$1,975
Leslie Laun	Notary	Notary	\$70
Appleone Employment Services	Temp Agency	Temporary Personnel	\$86,361

