

REPORT ON ADMINISTRATIVE EXPENDITURES

Regional Center: Kern

Date Completed: 11-28-16

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INSTRUCTIONS: Please list all regional center expenditures for administrative services for Fiscal Year (FY) 2015-16, including:

- only those expenditures made from the regional center Operations budget;
- all administrative services purchased, including (but not limited to) managerial, consultant, accounting, personnel, labor relations, and legal services; and
- expenditures procured under a contract or otherwise.

Do not include contracts for the maintenance, repair or purchase of equipment or property.
You may copy and use additional sheets of this form.

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended in FY 15-16
Musick, Peeler, Garrett	Legal	HR and General	\$177,179
Le Beau, Thelen	Legal	General	\$6,990
Barbich, Hooper, King, Dill, Hoffman	Accounting	Auditing & Tax	\$89,980
Qualified Benefits, Inc.	Retirement Plan	Actuarial	\$4,635
Ottone, Leach, and Ray, LLP	Legal	General	\$946
Soltman, Levitt, Flaherty	Legal	General	\$6,475

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Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended in FY 15-16
Chang, Rutherberg, Long	Pension	Retirement Plan - ERISA	\$41,384
Lynnora Schultz	Consultant	Social Services	\$13,728
Nidya Madrigal-Navia	Translation	Board Meetings	\$885
Appleone Employment Services	Temp Agency	Temporary Personnel	\$91,511
Jennifer Mullen	Consultant	Intake and Assessment Services	\$242
Jeanie Romero	Consultant	Intake and Assessment Services	\$2,400
Manuel Flores	Translation	Board Meeting	\$120
BLX Group, LLC	Accounting	Bond - Continuing Disclosure Services	\$3,250
Helbock & Associates	Consultant	Benefits	\$18,330

