

REPORT ON ADMINISTRATIVE EXPENDITURES

Regional Center: Kern Regional Center

Date Completed: 11-15-18

Contact Person: Tom Wolfgram

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INSTRUCTIONS: Please list all regional center expenditures for administrative services for Fiscal Year (FY) 2017-18, including:

- only those expenditures made from the regional center Operations budget;
- all administrative services purchased including, but not limited to, managerial, consultant, accounting, personnel, labor relations, and legal services; and,
- expenditures procured under a contract or otherwise.

Do not include contracts for the maintenance, repair or purchase of equipment or property.
You may copy and use additional sheets of this form.

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended in FY 17-18
Herr Pedersen & Berglund LLP	Legal	HR	7,538.50
Musick Peeler & Garrett	Legal	HR & General	50,958.74
Roland Roos & Company	Accounting	Audit	42,182.00
Barbich, Hooper, King, Dill, Hoffman	Accounting	Audit & Tax	24,250.00
Anderson & Associates	Employment Search	Executive Director	86,260.41
California Spectrum Svcs	Assessment	Early Start Assessment	31,200.00

REPORT ON ADMINISTRATIVE EXPENDITURES (continued)

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended in FY 17-18
Columbus Medical Services LLC	Labor Consultant and Operations	Interim Director	600,950.00
Holly Lovett	Consulting	Medicaid Waiver	20,688.94
Jennifer Mullen	Consulting	Program Management	3,429.28
Jon Gusman	Consulting	Interim CFO	7,723.90
Kimball Hawkins, PHD	Consulting	Assessment and Psychological Services	119,166.63
Lynn Kay Fjeld	Consulting	Management and Community Placement Plan Services	13,023.67
Mary S Abel	Consulting	Early Start Program Services	11,068.25
Matthew F. Bahr	Consulting	Legal	96,733.75
National Mentor	Assessment	Early Start Assessment	38,400.00

REPORT ON ADMINISTRATIVE EXPENDITURES (continued)

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended in FY 17-18
The Columbus Organization	Labor Consultant and Operations	Operations and Management	506,800.00