

# KERN REGIONAL CENTER

Supporting Equality, Independence & Opportunity



March 26, 2013

Dear Reader:

Thank you for your investment of time and interest in the information contained on the KRC Website and specifically in the following report. At KRC and throughout the Regional Center system, we are committed to assuring support to all individuals who are entitled to services under the Lanterman Act.

The data you will be reviewing in this report has been provided to KRC and offers a glance of our assurance of this commitment but like all data-driven reports *please be aware of the potential short-falls of data.*

- We recognize that some individuals served have multiple qualifying conditions that may require additional service authorization. This characteristic of the data is not incorporated into this report and as a result individuals may be referenced more than once in the data overview.
- Information on individual choice, family or cultural values are not defined or in the data report but make an important contribution to the utilization of services. We fully respect client choice, family and cultural values that may impact decisions reached by the IPP/IFSP team relative to services and this is not reflected in the data-report.
- We recognize that Kern Regional Center has a substantial geographic catchment area. We note that some geographic areas have a non-traditional service design under the SDS-pilot which is not carved out in the data report you will be reviewing.
- We are all committed to transparency and timely disclosure and we believe a deeper analysis from the data provided and contained in this report will need to be performed to fully understand the issues associated with any potential disparity.
- Routinely, clients discontinue services for a variety of reasons and the 'point in time' data sort cannot fully include all of those occurrences as the process of notification in the system does not fully match up with the release of the report.

This acknowledged, KRC is confident in our effort to assure active engagement with all clients and families we serve and we are committed to move forward in our efforts to meet the needs of all individuals through their IPP/IFSP informed service.

Sincerely,

A handwritten signature in black ink, appearing to read "Duane A. Law", written over a large, stylized flourish.

Duane A. Law, MA  
Chief Executive Officer  
Kern Regional Center

# **REGIONAL CENTER PURCHASE OF SERVICES (POS) DATA LIMITATIONS OF POS EXPENDITURE DATA**

## **1. Purchase of Service Costs**

The Purchase of Service (POS) data displayed represents the cost of services that Clients received that are paid for by the regional center. This POS expenditure data does not include the cost of services Clients receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services Clients received during Fiscal Year (FY) 2011-12 based on regional center POS state claim data that was provided to DDS as of December 31, 2012. The regional center may still make payments for services provided to Clients during FY 2011-12 up until June 2014.

## **2. Client Count**

The total number of Clients who received services during the fiscal year will be greater than the regional center's actual caseload. A Client is included in the data if the Client received a regional center funded service at any time during the fiscal year. A Client who received a single service once during the year is counted the same as a Client who received ongoing monthly services. The Client is also counted regardless of their current status with the regional center. The data may include Clients whose current status is closed, transferred-out, in-active, etc. if the Client received regional center services during FY 2011-12.

## **3. Contract Purchase of Service Expenditures**

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract". Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to Clients utilizing the "contract" service. Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, transportation services and supported employment program (SEP) group services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2011-12.

## **4. Authorized Services**

Services that are authorized "encumber" the funds needed to pay for those services. The regional center's computer system (UFS) gives the regional center options regarding the "maintenance" of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When

encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

## 5. Grouping of Purchase of Service Costs

Since many Clients served by regional centers have more than one diagnosis, to avoid duplicate counting of Clients' costs, Client costs were grouped as follows:

Autism: Any Client with a diagnosis of Autism, regardless of any other diagnosis that the Client may also have.

Intellectual Disability: Any Client with a diagnosis of Intellectual Disability who **does not** also have a diagnosis of Autism, **but may also have** a diagnosis of Cerebral Palsy, Epilepsy, Category 5, and/or Other.

Cerebral Palsy: Any Client with a diagnosis of Cerebral Palsy who **does not** also have a diagnosis of Autism and/or Intellectual Disability **but may also have** a diagnosis of Epilepsy, Category 5, and/or Other.

Epilepsy: any Client with a diagnosis of Epilepsy who **does not** also have a diagnosis of Autism, Intellectual Disability, and/or Cerebral Palsy **but may also have** Category 5, and/or Other.

Category 5: any Client with a diagnosis of Category 5 who **does not** also have a diagnosis of Autism, Intellectual Disability, Cerebral Palsy, and/or Epilepsy **but may also have** a diagnosis of Other.

Other: any Client with a diagnosis of Other who **did not** also have a diagnosis of Autism, Intellectual Disability, Cerebral Palsy, Epilepsy, and/or Category 5. This includes clients that have been determined to have "no diagnosis".

## 6. Category 5 Clients

Clients listed in Category 5, according to Welfare and Institutions Code section 4512, are individuals who have "disabling conditions found to be closely related to mental retardation or to require treatment similar to that required for individuals with mental retardation, but shall not include other handicapping conditions that are solely physical in nature."

## Consumers with No Purchase of Services by Ethnicity or Race

**For All Ages**

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Asian	86	68	18	20.9%
Black/African-American	632	520	112	17.7%
Filipino	85	68	17	20.0%
Hispanic	3,122	2,283	839	26.9%
Native American	50	39	11	22.0%
Other Ethnicity or Race	444	326	118	26.6%
Polynesian	4	4	0	0.0%
White	2,959	2,395	564	19.1%
<b>Totals:</b>	<b>7,382</b>	<b>5,703</b>	<b>1,679</b>	<b>22.7%</b>

**For Birth to age 2 years, inclusive**

Asian	11	2	9	81.8%
Black/African-American	41	16	25	61.0%
Filipino	7	4	3	42.9%
Hispanic	413	216	197	47.7%
Native American	9	7	2	22.2%
Other Ethnicity or Race	54	24	30	55.6%
Polynesian	1	1	0	0.0%
White	205	98	107	52.2%
<b>Totals:</b>	<b>741</b>	<b>368</b>	<b>373</b>	<b>50.3%</b>

**For age 3 years to 21 years, inclusive**

Asian	50	42	8	16.0%
Black/African-American	253	193	60	23.7%
Filipino	32	23	9	28.1%
Hispanic	1,705	1,176	529	31.0%
Native American	22	15	7	31.8%
Other Ethnicity or Race	271	196	75	27.7%
Polynesian	2	2	0	0.0%
White	1,092	781	311	28.5%
<b>Totals:</b>	<b>3,427</b>	<b>2,428</b>	<b>999</b>	<b>29.2%</b>

**For age 22 years and older**

Asian	25	24	1	4.0%
Black/African-American	338	311	27	8.0%
Filipino	46	41	5	10.9%
Hispanic	1,004	891	113	11.3%
Native American	19	17	2	10.5%
Other Ethnicity or Race	119	106	13	10.9%
Polynesian	1	1	0	0.0%
White	1,662	1,516	146	8.8%
<b>Totals:</b>	<b>3,214</b>	<b>2,907</b>	<b>307</b>	<b>9.6%</b>

## Consumers with No Purchase of Services by Diagnosis - Summary

**For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism (AU)	1,574	1,222	352	22.4%
Intellectual Disability (MR)	4,159	3,415	744	17.9%
Cerebral Palsy (CP)	154	115	39	25.3%
Epilepsy (EP)	124	98	26	21.0%
Category 5 (CAT5)	504	377	127	25.2%
Other (NODX)	867	476	391	45.1%
<b>Totals:</b>	<b>7,382</b>	<b>5,703</b>	<b>1,679</b>	<b>22.7%</b>

**For Birth to age 2 years, inclusive**

Autism (AU)	34	19	15	44.1%
Intellectual Disability (MR)	34	18	16	47.1%
Cerebral Palsy (CP)	1	1	0	0.0%
Epilepsy (EP)	1	1	0	0.0%
Category 5 (CAT5)	10	6	4	40.0%
Other (NODX)	661	323	338	51.1%
<b>Totals:</b>	<b>741</b>	<b>368</b>	<b>373</b>	<b>50.3%</b>

**For age 3 years to 21 years, inclusive**

Autism (AU)	1,309	988	321	24.5%
Intellectual Disability (MR)	1,555	1,072	483	31.1%
Cerebral Palsy (CP)	78	49	29	37.2%
Epilepsy (EP)	45	25	20	44.4%
Category 5 (CAT5)	269	171	98	36.4%
Other (NODX)	171	123	48	28.1%
<b>Totals:</b>	<b>3,427</b>	<b>2,428</b>	<b>999</b>	<b>29.2%</b>

**For age 22 years and older**

Autism (AU)	231	215	16	6.9%
Intellectual Disability (MR)	2,570	2,325	245	9.5%
Cerebral Palsy (CP)	75	65	10	13.3%
Epilepsy (EP)	78	72	6	7.7%
Category 5 (CAT5)	225	200	25	11.1%
Other (NODX)	35	30	5	14.3%
<b>Totals:</b>	<b>3,214</b>	<b>2,907</b>	<b>307</b>	<b>9.6%</b>

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	850	\$7,234,483	\$12,051,919	\$8,511	\$14,179	60.0%
Autism & Intellectual Disability	416	\$8,710,662	\$12,079,396	\$20,939	\$29,037	72.1%
Autism & Intellectual Disability & Cerebral Palsy	10	\$162,196	\$204,291	\$16,220	\$20,429	79.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	\$20,071	\$44,875	\$4,014	\$8,975	44.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$738	\$0	\$738	\$0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$0	\$0	\$0	\$0	
Autism & Intellectual Disability & Epilepsy	74	\$2,354,118	\$2,334,548	\$31,812	\$31,548	100.8%
Autism & Intellectual Disability & Category 5	15	\$336,070	\$403,342	\$22,405	\$26,889	83.3%
Autism & Cerebral Palsy	3	\$3,754	\$68,437	\$1,252	\$22,812	5.5%
Autism & Cerebral Palsy & Epilepsy	2	\$45,136	\$89,563	\$22,568	\$44,782	50.4%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$4,943	\$4,943	\$4,943	\$4,943	100.0%
Autism & Epilepsy & Category 5	11	\$303,073	\$471,387	\$27,552	\$42,853	64.3%
Autism & Epilepsy	22	\$249,474	\$334,350	\$11,340	\$15,198	74.6%
Autism & Category 5	163	\$1,505,008	\$2,197,611	\$9,233	\$13,482	68.5%
Intellectual Disability	2,855	\$48,192,204	\$68,704,426	\$16,880	\$24,065	70.1%
Intellectual Disability & Cerebral Palsy	312	\$5,418,805	\$7,712,772	\$17,368	\$24,720	70.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	288	\$3,631,165	\$5,354,167	\$12,608	\$18,591	67.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	9	\$264,534	\$423,390	\$29,393	\$47,043	62.5%
Intellectual Disability & Cerebral Palsy & Category 5	10	\$114,402	\$189,952	\$11,440	\$18,995	60.2%
Intellectual Disability & Epilepsy & Category 5	18	\$277,097	\$361,699	\$15,394	\$20,094	76.6%
Intellectual Disability & Epilepsy	567	\$14,741,838	\$19,088,797	\$26,000	\$33,666	77.2%
Intellectual Disability & Category 5	100	\$2,066,336	\$3,009,398	\$20,663	\$30,094	68.7%
Cerebral Palsy	61	\$682,077	\$1,010,369	\$11,182	\$16,563	67.5%
Cerebral Palsy & Epilepsy	16	\$171,497	\$236,344	\$10,719	\$14,772	72.6%
Cerebral Palsy & Epilepsy & Category 5	20	\$269,722	\$434,795	\$13,486	\$21,740	62.0%
Cerebral Palsy & Category 5	57	\$463,453	\$813,957	\$8,131	\$14,280	56.9%
Epilepsy & Category 5	86	\$1,464,058	\$2,420,304	\$17,024	\$28,143	60.5%
Epilepsy	38	\$672,747	\$868,154	\$17,704	\$22,846	77.5%
Category 5	504	\$5,608,508	\$9,091,824	\$11,128	\$18,039	61.7%
No Diagnosis	867	\$1,644,151	\$3,344,275	\$1,896	\$3,857	49.2%
<b>Totals:</b>	<b>7,382</b>	<b>\$106,612,319</b>	<b>\$153,349,286</b>	<b>\$14,442</b>	<b>\$20,773</b>	<b>69.5%</b>

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	29	\$65,240	\$102,518	\$2,250	\$3,535	63.6%
Autism & Intellectual Disability	4	\$7,192	\$6,930	\$1,798	\$1,733	103.8%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$0	\$0	\$0	\$0	
Autism & Category 5	0					
Intellectual Disability	24	\$29,006	\$61,554	\$1,209	\$2,565	47.1%
Intellectual Disability & Cerebral Palsy	5	\$7,335	\$11,797	\$1,467	\$2,359	62.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$0	\$2,265	\$0	\$2,265	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	4	\$26,744	\$95,438	\$6,686	\$23,859	28.0%
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	1	\$7,746	\$7,924	\$7,746	\$7,924	97.8%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	1	\$543	\$0	\$543	\$0	
Epilepsy	0					
Category 5	10	\$7,922	\$14,502	\$792	\$1,450	54.6%
No Diagnosis	661	\$1,144,687	\$2,271,200	\$1,732	\$3,436	50.4%
<b>Totals:</b>	<b>741</b>	<b>\$1,296,414</b>	<b>\$2,574,126</b>	<b>\$1,750</b>	<b>\$3,474</b>	<b>50.4%</b>

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

*For age 3 years to 21 years, inclusive*

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	768	\$6,187,697	\$10,666,939	\$8,057	\$13,889	58.0%
Autism & Intellectual Disability	316	\$4,908,858	\$6,964,938	\$15,534	\$22,041	70.5%
Autism & Intellectual Disability & Cerebral Palsy	6	\$112,852	\$132,959	\$18,809	\$22,160	84.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	\$3,908	\$24,128	\$977	\$6,032	16.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$738	\$0	\$738	\$0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$0	\$0	\$0	\$0	
Autism & Intellectual Disability & Epilepsy	38	\$905,708	\$712,010	\$23,834	\$18,737	127.2%
Autism & Intellectual Disability & Category 5	10	\$159,685	\$185,434	\$15,968	\$18,543	86.1%
Autism & Cerebral Palsy	1	\$1,585	\$13,805	\$1,585	\$13,805	11.5%
Autism & Cerebral Palsy & Epilepsy	1	\$3,485	\$4,805	\$3,485	\$4,805	72.5%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$4,943	\$4,943	\$4,943	\$4,943	100.0%
Autism & Epilepsy & Category 5	7	\$27,156	\$36,886	\$3,879	\$5,269	73.6%
Autism & Epilepsy	17	\$115,313	\$173,518	\$6,783	\$10,207	66.5%
Autism & Category 5	138	\$1,044,253	\$1,631,743	\$7,567	\$11,824	64.0%
Intellectual Disability	1,116	\$6,695,778	\$10,483,134	\$6,000	\$9,393	63.9%
Intellectual Disability & Cerebral Palsy	121	\$824,246	\$1,172,766	\$6,812	\$9,692	70.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	118	\$896,459	\$1,246,555	\$7,597	\$10,564	71.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	4	\$53,257	\$56,919	\$13,314	\$14,230	93.6%
Intellectual Disability & Cerebral Palsy & Category 5	2	\$24,281	\$26,621	\$12,141	\$13,310	91.2%
Intellectual Disability & Epilepsy & Category 5	5	\$46,314	\$48,073	\$9,263	\$9,615	96.3%
Intellectual Disability & Epilepsy	152	\$1,111,609	\$1,652,879	\$7,313	\$10,874	67.3%
Intellectual Disability & Category 5	37	\$413,500	\$655,932	\$11,176	\$17,728	63.0%
Cerebral Palsy	28	\$120,952	\$324,233	\$4,320	\$11,580	37.3%
Cerebral Palsy & Epilepsy	7	\$49,647	\$58,319	\$7,092	\$8,331	85.1%
Cerebral Palsy & Epilepsy & Category 5	12	\$117,304	\$190,322	\$9,775	\$15,860	61.6%
Cerebral Palsy & Category 5	31	\$94,504	\$181,550	\$3,049	\$5,856	52.1%
Epilepsy & Category 5	31	\$53,933	\$173,742	\$1,740	\$5,605	31.0%
Epilepsy	14	\$44,143	\$105,617	\$3,153	\$7,544	41.8%
Category 5	269	\$1,815,511	\$3,056,592	\$6,749	\$11,363	59.4%
No Diagnosis	171	\$419,099	\$956,962	\$2,451	\$5,596	43.8%
<b>Totals:</b>	<b>3,427</b>	<b>\$26,256,715</b>	<b>\$40,942,324</b>	<b>\$7,662</b>	<b>\$11,947</b>	<b>64.1%</b>

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	53	\$981,546	\$1,282,462	\$18,520	\$24,197	76.5%
Autism & Intellectual Disability	96	\$3,794,612	\$5,107,528	\$39,527	\$53,203	74.3%
Autism & Intellectual Disability & Cerebral Palsy	4	\$49,343	\$71,332	\$12,336	\$17,833	69.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$16,163	\$20,747	\$16,163	\$20,747	77.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	36	\$1,448,410	\$1,622,538	\$40,234	\$45,071	89.3%
Autism & Intellectual Disability & Category 5	5	\$176,386	\$217,908	\$35,277	\$43,582	80.9%
Autism & Cerebral Palsy	2	\$2,169	\$54,632	\$1,085	\$27,316	4.0%
Autism & Cerebral Palsy & Epilepsy	1	\$41,652	\$84,758	\$41,652	\$84,758	49.1%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	4	\$275,917	\$434,501	\$68,979	\$108,625	63.5%
Autism & Epilepsy	4	\$134,162	\$160,832	\$33,540	\$40,208	83.4%
Autism & Category 5	25	\$460,755	\$565,868	\$18,430	\$22,635	81.4%
Intellectual Disability	1,715	\$41,467,420	\$58,159,739	\$24,179	\$33,912	71.3%
Intellectual Disability & Cerebral Palsy	186	\$4,587,224	\$6,528,209	\$24,662	\$35,098	70.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	169	\$2,734,707	\$4,105,348	\$16,182	\$24,292	66.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	5	\$211,277	\$366,470	\$42,255	\$73,294	57.7%
Intellectual Disability & Cerebral Palsy & Category 5	8	\$90,121	\$163,331	\$11,265	\$20,416	55.2%
Intellectual Disability & Epilepsy & Category 5	13	\$230,783	\$313,627	\$17,753	\$24,125	73.6%
Intellectual Disability & Epilepsy	411	\$13,603,485	\$17,340,480	\$33,099	\$42,191	78.4%
Intellectual Disability & Category 5	63	\$1,652,836	\$2,353,466	\$26,235	\$37,357	70.2%
Cerebral Palsy	33	\$561,126	\$686,135	\$17,004	\$20,792	81.8%
Cerebral Palsy & Epilepsy	8	\$114,104	\$170,101	\$14,263	\$21,263	67.1%
Cerebral Palsy & Epilepsy & Category 5	8	\$152,418	\$244,474	\$19,052	\$30,559	62.3%
Cerebral Palsy & Category 5	26	\$368,949	\$632,407	\$14,190	\$24,323	58.3%
Epilepsy & Category 5	54	\$1,409,582	\$2,246,562	\$26,103	\$41,603	62.7%
Epilepsy	24	\$628,604	\$762,537	\$26,192	\$31,772	82.4%
Category 5	225	\$3,785,075	\$6,020,731	\$16,823	\$26,759	62.9%
No Diagnosis	35	\$80,364	\$116,113	\$2,296	\$3,318	69.2%
<b>Totals:</b>	<b>3,214</b>	<b>\$79,059,189</b>	<b>\$109,832,836</b>	<b>\$24,598</b>	<b>\$34,173</b>	<b>72.0%</b>

## Total Annual Expenditures and Authorized Services by Diagnosis - Summary

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	1,574	\$20,929,726	\$30,284,662	\$13,297	\$19,241	69.1%
Intellectual Disability (MR)	4,159	\$74,706,381	\$104,844,600	\$17,963	\$25,209	71.3%
Cerebral Palsy (CP)	154	\$1,586,749	\$2,495,465	\$10,304	\$16,204	63.6%
Epilepsy (EP)	124	\$2,136,804	\$3,288,458	\$17,232	\$26,520	65.0%
Category 5 (CAT5)	504	\$5,608,508	\$9,091,824	\$11,128	\$18,039	61.7%
Other (NODX)	867	\$1,644,151	\$3,344,275	\$1,896	\$3,857	49.2%
<b>Totals:</b>	<b>7,382</b>	<b>\$106,612,319</b>	<b>\$153,349,286</b>	<b>\$14,442</b>	<b>\$20,773</b>	<b>69.5%</b>

**For Birth to age 2 years, inclusive**

Autism (AU)	34	\$72,432	\$109,448	\$2,130	\$3,219	66.2%
Intellectual Disability (MR)	34	\$63,085	\$171,053	\$1,855	\$5,031	36.9%
Cerebral Palsy (CP)	1	\$7,746	\$7,924	\$7,746	\$7,924	97.8%
Epilepsy (EP)	1	\$543	\$0	\$543	\$0	
Category 5 (CAT5)	10	\$7,922	\$14,502	\$792	\$1,450	54.6%
Other (NODX)	661	\$1,144,687	\$2,271,200	\$1,732	\$3,436	50.4%
<b>Totals:</b>	<b>741</b>	<b>\$1,296,414</b>	<b>\$2,574,126</b>	<b>\$1,750</b>	<b>\$3,474</b>	<b>50.4%</b>

**For age 3 years to 21 years, inclusive**

Autism (AU)	1,309	\$13,476,180	\$20,552,108	\$10,295	\$15,701	65.6%
Intellectual Disability (MR)	1,555	\$10,065,444	\$15,342,878	\$6,473	\$9,867	65.6%
Cerebral Palsy (CP)	78	\$382,407	\$754,425	\$4,903	\$9,672	50.7%
Epilepsy (EP)	45	\$98,075	\$279,359	\$2,179	\$6,208	35.1%
Category 5 (CAT5)	269	\$1,815,511	\$3,056,592	\$6,749	\$11,363	59.4%
Other (NODX)	171	\$419,099	\$956,962	\$2,451	\$5,596	43.8%
<b>Totals:</b>	<b>3,427</b>	<b>\$26,256,715</b>	<b>\$40,942,324</b>	<b>\$7,662</b>	<b>\$11,947</b>	<b>64.1%</b>

**For age 22 years and older**

Autism (AU)	231	\$7,381,115	\$9,623,107	\$31,953	\$41,658	76.7%
Intellectual Disability (MR)	2,570	\$64,577,852	\$89,330,669	\$25,128	\$34,759	72.3%
Cerebral Palsy (CP)	75	\$1,196,597	\$1,733,117	\$15,955	\$23,108	69.0%
Epilepsy (EP)	78	\$2,038,186	\$3,009,099	\$26,131	\$38,578	67.7%
Category 5 (CAT5)	225	\$3,785,075	\$6,020,731	\$16,823	\$26,759	62.9%
Other (NODX)	35	\$80,364	\$116,113	\$2,296	\$3,318	69.2%
<b>Totals:</b>	<b>3,214</b>	<b>\$79,059,189</b>	<b>\$109,832,836</b>	<b>\$24,598</b>	<b>\$34,173</b>	<b>72.0%</b>

## Total Annual Expenditures and Authorized Services by Ethnicity or Race

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	86	\$1,828,175	\$2,604,039	\$21,258	\$30,280	70.2%
Black/African-American	632	\$11,196,411	\$16,068,756	\$17,716	\$25,425	69.7%
Filipino	85	\$1,209,677	\$1,769,833	\$14,231	\$20,822	68.3%
Hispanic	3,122	\$28,770,951	\$43,406,051	\$9,216	\$13,903	66.3%
Native American	50	\$1,078,241	\$1,347,211	\$21,565	\$26,944	80.0%
Other Ethnicity or Race	444	\$5,196,454	\$7,710,125	\$11,704	\$17,365	67.4%
Polynesian	4	\$132,993	\$169,125	\$33,248	\$42,281	78.6%
White	2,959	\$57,199,417	\$80,274,146	\$19,331	\$27,129	71.3%
<b>Totals:</b>	<b>7,382</b>	<b>\$106,612,319</b>	<b>\$153,349,286</b>	<b>\$14,442</b>	<b>\$20,773</b>	<b>69.5%</b>

**For Birth to age 2 years, inclusive**

Asian	11	\$2,903	\$4,094	\$264	\$372	70.9%
Black/African-American	41	\$20,872	\$53,159	\$509	\$1,297	39.3%
Filipino	7	\$30,680	\$98,506	\$4,383	\$14,072	31.1%
Hispanic	413	\$658,931	\$1,169,160	\$1,595	\$2,831	56.4%
Native American	9	\$50,438	\$110,061	\$5,604	\$12,229	45.8%
Other Ethnicity or Race	54	\$102,300	\$168,081	\$1,894	\$3,113	60.9%
Polynesian	1	\$9,773	\$9,830	\$9,773	\$9,830	99.4%
White	205	\$420,517	\$961,235	\$2,051	\$4,689	43.7%
<b>Totals:</b>	<b>741</b>	<b>\$1,296,414</b>	<b>\$2,574,126</b>	<b>\$1,750</b>	<b>\$3,474</b>	<b>50.4%</b>

**For age 3 years to 21 years, inclusive**

Asian	50	\$648,311	\$941,701	\$12,966	\$18,834	68.8%
Black/African-American	253	\$2,852,573	\$4,252,949	\$11,275	\$16,810	67.1%
Filipino	32	\$182,832	\$282,700	\$5,714	\$8,834	64.7%
Hispanic	1,705	\$9,041,899	\$14,675,660	\$5,303	\$8,607	61.6%
Native American	22	\$462,294	\$569,990	\$21,013	\$25,909	81.1%
Other Ethnicity or Race	271	\$2,028,804	\$3,318,371	\$7,486	\$12,245	61.1%
Polynesian	2	\$24,140	\$58,074	\$12,070	\$29,037	41.6%
White	1,092	\$11,015,863	\$16,842,879	\$10,088	\$15,424	65.4%
<b>Totals:</b>	<b>3,427</b>	<b>\$26,256,715</b>	<b>\$40,942,324</b>	<b>\$7,662</b>	<b>\$11,947</b>	<b>64.1%</b>

**For age 22 years and older**

Asian	25	\$1,176,961	\$1,658,244	\$47,078	\$66,330	71.0%
Black/African-American	338	\$8,322,966	\$11,762,648	\$24,624	\$34,801	70.8%
Filipino	46	\$996,165	\$1,388,626	\$21,656	\$30,188	71.7%
Hispanic	1,004	\$19,070,122	\$27,561,231	\$18,994	\$27,451	69.2%
Native American	19	\$565,509	\$667,160	\$29,764	\$35,114	84.8%
Other Ethnicity or Race	119	\$3,065,350	\$4,223,674	\$25,759	\$35,493	72.6%
Polynesian	1	\$99,080	\$101,220	\$99,080	\$101,220	97.9%
White	1,662	\$45,763,037	\$62,470,032	\$27,535	\$37,587	73.3%
<b>Totals:</b>	<b>3,214</b>	<b>\$79,059,189</b>	<b>\$109,832,836</b>	<b>\$24,598</b>	<b>\$34,173</b>	<b>72.0%</b>

## Total Annual Expenditures and Authorized Services by Language

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	16	\$696,729	\$881,575	\$43,546	\$55,098	79.0%
English	5,796	\$93,324,382	\$134,075,268	\$16,102	\$23,132	69.6%
Other	59	\$596,959	\$848,155	\$10,118	\$14,376	70.4%
Spanish	1,511	\$11,994,249	\$17,544,288	\$7,938	\$11,611	68.4%
<b>Totals:</b>	<b>7,382</b>	<b>\$106,612,319</b>	<b>\$153,349,286</b>	<b>\$14,442</b>	<b>\$20,773</b>	<b>69.5%</b>

**For Birth to age 2 years, inclusive**

Asian	1	\$0	\$0	\$0	\$0	
English	554	\$932,646	\$1,978,930	\$1,683	\$3,572	47.1%
Other	10	\$6,990	\$19,854	\$699	\$1,985	35.2%
Spanish	176	\$356,778	\$575,343	\$2,027	\$3,269	62.0%
<b>Totals:</b>	<b>741</b>	<b>\$1,296,414</b>	<b>\$2,574,126</b>	<b>\$1,750</b>	<b>\$3,474</b>	<b>50.4%</b>

**For age 3 years to 21 years, inclusive**

Asian	8	\$133,831	\$232,575	\$16,729	\$29,072	57.5%
English	2,518	\$22,431,143	\$34,735,782	\$8,908	\$13,795	64.6%
Other	15	\$69,661	\$160,080	\$4,644	\$10,672	43.5%
Spanish	886	\$3,622,081	\$5,813,888	\$4,088	\$6,562	62.3%
<b>Totals:</b>	<b>3,427</b>	<b>\$26,256,715</b>	<b>\$40,942,324</b>	<b>\$7,662</b>	<b>\$11,947</b>	<b>64.1%</b>

**For age 22 years and older**

Asian	7	\$562,898	\$649,000	\$80,414	\$92,714	86.7%
English	2,724	\$69,960,594	\$97,360,557	\$25,683	\$35,742	71.9%
Other	34	\$520,307	\$668,221	\$15,303	\$19,654	77.9%
Spanish	449	\$8,015,390	\$11,155,058	\$17,852	\$24,844	71.9%
<b>Totals:</b>	<b>3,214</b>	<b>\$79,059,189</b>	<b>\$109,832,836</b>	<b>\$24,598</b>	<b>\$34,173</b>	<b>72.0%</b>