

KERN REGIONAL CENTER

Supporting Equality, Independence & Opportunity



December 30, 2013

Dear Reader:

Thank you for your investment of time and interest in the information contained on the Kern Regional Center website and specifically in the following report. At KRC and throughout the Regional Center system, we are committed to assuring support to all individuals who are entitled to services under the Lanterman Act.

The data you will be reviewing in this report has been provided to KRC and offers a glance of our assurance of this commitment but like all data-driven reports **please be aware of the potential short-falls of data collection and reporting parameters.**

- We recognize that some individuals served have multiple qualifying conditions that may require additional service authorization. This characteristic of the data is not fully incorporated into this report and as a result individuals referenced with more than one qualifying condition will show the allocation amounts inclusive of all conditions not just the primary diagnosis in the data overview. This may skew the data in terms of funding for specific diagnostic areas.
- Information on **individual choice, family or cultural values** are not defined or in the data report but make an important contribution to the actual **utilization** of services. We fully respect client choice, family and cultural values that may impact decisions reached by the IPP/IFSP team and/or the family as it relates to use of services authorized and this is not reflected in the data-report. The report indicates the amount of the allocation authorized or encumbered by KRC under the heading '**total authorized services.**' KRC authorizes services based on the IPP/IFSP but families or individuals are not obligated to utilize the full allocation and they determine this utilization based on a variety of reasons. You will note the amount of resource referenced in '**total expenditures**' column in the report. This is the allocation actually utilized by the family or individual for their support purchases.
- We recognize that Kern Regional Center has a substantial geographic catchment area. We note that some geographic areas have a non-traditional service design under the **Self-Determination-Pilot** which is not carved out in the data report you will be reviewing. This data is impactful both in the Purchase of Service (POS) and number of individuals served under each qualifying condition, age and ethnic representation.
- Routinely, clients discontinue services for a variety of reasons and the 'point in time' data sort does not fully include all of those occurrences as the process of notification in the system does not fully match up with the release of the report. When an individual discontinues a service for any reason, the data may continue to be represented in the number of individuals served, characteristics of that individual (diagnosis, age and ethnic background) and the encumbrance and actual expense categories. Additionally, when new clients enter the system, their personal characteristics (diagnosis, ethnic background and age) and Purchase of Service (POS) data may not be fully installed into the system at the time the data was released to sufficiently be reflected in this report.

- We are all committed to transparency and timely disclosure and we believe a deeper analysis from the data provided and contained in this report will need to be performed to more fully understand any issues associated with any potential disparity of actual expenditure based on defined criteria. We also recognize that this is a valuable conversation and the data should guide and inform us of areas we need to examine in order to more effectively serve all of the individuals throughout our catchment area.

All of this acknowledged, KRC is confident in our effort to assure active engagement with all clients and families we serve and we are committed to move forward in our efforts to meet the needs of all individuals through their IPP/IFSP informed service. We are working to engage with all clients represented in the Kern Regional Center catchment area and look forward to any observations and comments you have regarding this report at a public meeting to be held early 2014. Please keep an eye on the KRC website for additional announcements on dates and location for this important discussion.

Sincerely,

A handwritten signature in black ink, appearing to read 'D. Law', with a stylized flourish extending to the right.

Duane A. Law, MA
Chief Executive Officer
Kern Regional Center

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (AMER SIGN LANG)	\$245,788	\$326,915	75.2%	\$0	\$0	-	\$0	\$0	-	\$245,788	\$326,915	75.2%
OTHER SIGN LANGUAGE	\$331,816	\$390,062	85.1%				\$0	\$0	-	\$331,816	\$390,062	85.1%
ENGLISH	\$96,981,460	\$135,539,281	71.6%	\$2,164,118	\$3,798,450	57.0%	\$20,900,614	\$31,919,624	65.5%	\$73,916,728	\$99,821,207	74.0%
ARMENIAN												
SOMALI												
SWAHILI												
NIGERIAN												
AMHARIC	\$0	\$0	-				\$0	\$0	-			
FRENCH												
ITALIAN												
PORTUGUESE												
SPANISH	\$12,166,745	\$18,098,916	67.2%	\$450,252	\$904,473	49.8%	\$4,141,468	\$6,541,286	63.3%	\$7,575,025	\$10,653,158	71.1%
OTHER LATIN												
CANTONESE CHINESE												
MANDARIN CHINESE												
JAPANESE												
VIETNAMESE	\$50,442	\$96,222	52.4%				\$10,781	\$25,488	42.3%	\$39,661	\$70,734	56.1%
KOREAN	\$482,371	\$610,318	79.0%				\$78,320	\$99,321	78.9%	\$404,051	\$510,997	79.1%
LAOTIAN	\$195,624	\$200,868	97.4%							\$195,624	\$200,868	97.4%
CAMBODIAN	\$15,623	\$53,077	29.4%				\$1,376	\$4,842	28.4%	\$14,247	\$48,235	29.5%
OTHER ASIAN	\$21,319	\$25,055	85.1%				\$1,175	\$1,407	83.5%	\$20,145	\$23,649	85.2%
DUTCH												
GERMAN												
HMONG												
THAI												
MIEN												
OTHER GERMANIC												
HUNGARIAN												
RUSSIAN												
OTHER URALIC-SLAVIC LANGUAGE												
SAMOAN												
TAGALOG	\$152,795	\$183,985	83.0%	\$4,996	\$10,610	47.1%				\$147,799	\$173,374	85.2%
GUAMANIAN												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
OTHER PACIFIC ISLAND	\$67,190	\$102,116	65.8%							\$67,190	\$102,116	65.8%
ARABIC	\$182,597	\$203,636	89.7%	\$321	\$0	-	\$303	\$4,426	6.9%	\$181,973	\$199,210	91.3%
HEBREW												
FARSI (PERSIAN)												
HINDI(NORTHERN INDIA)	\$44,872	\$89,424	50.2%				\$926	\$10,065	9.2%	\$43,946	\$79,359	55.4%
URDU(PAKISTAN INDIA)	\$35,786	\$35,800	100.0%				\$35,786	\$35,800	100.0%			
OTHER INDO-IRANIAN LANG	\$1,793	\$1,793	100.0%	\$1,793	\$1,793	100.0%	\$0	\$0	-			
DANISH												
NORWEGIAN												
SWEDISH												
OTH. SCANDINAVIAN												
ALL OTHER LANGUAGES	\$64,360	\$58,287	110.4%				\$1,396	\$1,506	92.7%	\$62,964	\$56,782	110.9%
Totals:	\$111,040,582	\$156,015,757	71.2%	\$2,621,481	\$4,715,325	55.6%	\$25,172,144	\$38,643,765	65.1%	\$83,246,958	\$112,656,667	73.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	7	\$245,788	\$326,915	\$35,113	\$46,702	75.2%
OTHER SIGN LANGUAGE	3	\$331,816	\$390,062	\$110,605	\$130,021	85.1%
ENGLISH	6,002	\$96,981,460	\$135,539,281	\$16,158	\$22,582	71.6%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	1	\$0	\$0	\$0	\$0	-
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	1,558	\$12,166,745	\$18,098,916	\$7,809	\$11,617	67.2%
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	4	\$50,442	\$96,222	\$12,611	\$24,055	52.4%
KOREAN	5	\$482,371	\$610,318	\$96,474	\$122,064	79.0%
LAOTIAN	1	\$195,624	\$200,868	\$195,624	\$200,868	97.4%
CAMBODIAN	5	\$15,623	\$53,077	\$3,125	\$10,615	29.4%
OTHER ASIAN	2	\$21,319	\$25,055	\$10,660	\$12,528	85.1%
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	8	\$152,795	\$183,985	\$19,099	\$22,998	83.0%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	5	\$67,190	\$102,116	\$13,438	\$20,423	65.8%
ARABIC	11	\$182,597	\$203,636	\$16,600	\$18,512	89.7%
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	6	\$44,872	\$89,424	\$7,479	\$14,904	50.2%
URDU(PAKISTAN INDIA)	1	\$35,786	\$35,800	\$35,786	\$35,800	100.0%
OTHER INDO-IRANIAN LANG	3	\$1,793	\$1,793	\$598	\$598	100.0%
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	8	\$64,360	\$58,287	\$8,045	\$7,286	110.4%
Totals:	7,630	\$111,040,582	\$156,015,757	\$14,553	\$20,448	71.2%

Total Annual Expenditures and Authorized Services by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	1	\$0	\$0	\$0	\$0	-
OTHER SIGN LANGUAGE	0					
ENGLISH	661	\$2,164,118	\$3,798,450	\$3,274	\$5,747	57.0%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	207	\$450,252	\$904,473	\$2,175	\$4,369	49.8%
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	0					
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	1	\$4,996	\$10,610	\$4,996	\$10,610	47.1%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	1	\$321	\$0	\$321	\$0	-
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	2	\$1,793	\$1,793	\$897	\$897	100.0%
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
Totals:	873	\$2,621,481	\$4,715,325	\$3,003	\$5,401	55.6%

Total Annual Expenditures and Authorized Services by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	1	\$0	\$0	\$0	\$0	-
OTHER SIGN LANGUAGE	1	\$0	\$0	\$0	\$0	-
ENGLISH	2,558	\$20,900,614	\$31,919,624	\$8,171	\$12,478	65.5%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	1	\$0	\$0	\$0	\$0	-
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	876	\$4,141,468	\$6,541,286	\$4,728	\$7,467	63.3%
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	3	\$10,781	\$25,488	\$3,594	\$8,496	42.3%
KOREAN	2	\$78,320	\$99,321	\$39,160	\$49,660	78.9%
LAOTIAN	0					
CAMBODIAN	3	\$1,376	\$4,842	\$459	\$1,614	28.4%
OTHER ASIAN	1	\$1,175	\$1,407	\$1,175	\$1,407	83.5%
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	3	\$303	\$4,426	\$101	\$1,475	6.9%
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	2	\$926	\$10,065	\$463	\$5,033	9.2%
URDU(PAKISTAN INDIA)	1	\$35,786	\$35,800	\$35,786	\$35,800	100.0%
OTHER INDO-IRANIAN LANG	1	\$0	\$0	\$0	\$0	-
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	3	\$1,396	\$1,506	\$465	\$502	92.7%
Totals:	3,456	\$25,172,144	\$38,643,765	\$7,284	\$11,182	65.1%

Total Annual Expenditures and Authorized Services by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	5	\$245,788	\$326,915	\$49,158	\$65,383	75.2%
OTHER SIGN LANGUAGE	2	\$331,816	\$390,062	\$165,908	\$195,031	85.1%
ENGLISH	2,783	\$73,916,728	\$99,821,207	\$26,560	\$35,868	74.0%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	475	\$7,575,025	\$10,653,158	\$15,947	\$22,428	71.1%
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	1	\$39,661	\$70,734	\$39,661	\$70,734	56.1%
KOREAN	3	\$404,051	\$510,997	\$134,684	\$170,332	79.1%
LAOTIAN	1	\$195,624	\$200,868	\$195,624	\$200,868	97.4%
CAMBODIAN	2	\$14,247	\$48,235	\$7,124	\$24,118	29.5%
OTHER ASIAN	1	\$20,145	\$23,649	\$20,145	\$23,649	85.2%
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	7	\$147,799	\$173,374	\$21,114	\$24,768	85.2%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	5	\$67,190	\$102,116	\$13,438	\$20,423	65.8%
ARABIC	7	\$181,973	\$199,210	\$25,996	\$28,459	91.3%
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	4	\$43,946	\$79,359	\$10,986	\$19,840	55.4%
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	5	\$62,964	\$56,782	\$12,593	\$11,356	110.9%
Totals:	3,301	\$83,246,958	\$112,656,667	\$25,219	\$34,128	73.9%

Total Annual Expenditures and Authorized Services by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	96	\$1,925,804	\$2,676,233	\$20,060	\$27,877	72.0%
Black/African-American	651	\$11,637,447	\$16,237,317	\$17,876	\$24,942	71.7%
Filipino	86	\$1,227,181	\$1,597,072	\$14,270	\$18,571	76.8%
Hispanic	3,252	\$29,990,847	\$45,133,751	\$9,222	\$13,879	66.4%
Native American	52	\$1,200,141	\$1,606,598	\$23,080	\$30,896	74.7%
Other Ethnicity or Race	491	\$5,970,891	\$8,229,919	\$12,161	\$16,762	72.6%
Polynesian	5	\$135,771	\$168,046	\$27,154	\$33,609	80.8%
White	2,997	\$58,952,501	\$80,366,820	\$19,671	\$26,816	73.4%
Totals:	7,630	\$111,040,582	\$156,015,757	\$14,553	\$20,448	71.2%

For Birth to age 2 years, inclusive

Asian	10	\$33,696	\$45,088	\$3,370	\$4,509	74.7%
Black/African-American	63	\$172,834	\$284,522	\$2,743	\$4,516	60.7%
Filipino	4	\$13,467	\$18,337	\$3,367	\$4,584	73.4%
Hispanic	473	\$1,238,714	\$2,302,311	\$2,619	\$4,867	53.8%
Native American	11	\$45,273	\$121,544	\$4,116	\$11,049	37.2%
Other Ethnicity or Race	69	\$155,267	\$210,291	\$2,250	\$3,048	73.8%
Polynesian	3	\$10,098	\$11,299	\$3,366	\$3,766	89.4%
White	240	\$952,133	\$1,721,933	\$3,967	\$7,175	55.3%
Totals:	873	\$2,621,481	\$4,715,325	\$3,003	\$5,401	55.6%

For age 3 years to 21 years, inclusive

Asian	60	\$439,701	\$657,582	\$7,328	\$10,960	66.9%
Black/African-American	245	\$2,340,602	\$3,468,134	\$9,553	\$14,156	67.5%
Filipino	33	\$245,047	\$342,606	\$7,426	\$10,382	71.5%
Hispanic	1,735	\$9,830,204	\$15,731,664	\$5,666	\$9,067	62.5%
Native American	20	\$428,497	\$580,412	\$21,425	\$29,021	73.8%
Other Ethnicity or Race	296	\$2,225,687	\$3,299,123	\$7,519	\$11,146	67.5%
Polynesian	1	\$25,161	\$52,569	\$25,161	\$52,569	47.9%
White	1,066	\$9,637,244	\$14,511,677	\$9,041	\$13,613	66.4%
Totals:	3,456	\$25,172,144	\$38,643,765	\$7,284	\$11,182	65.1%

For age 22 years and older

Asian	26	\$1,452,406	\$1,973,564	\$55,862	\$75,906	73.6%
Black/African-American	343	\$9,124,011	\$12,484,661	\$26,601	\$36,398	73.1%
Filipino	49	\$968,667	\$1,236,129	\$19,769	\$25,227	78.4%
Hispanic	1,044	\$18,921,928	\$27,099,776	\$18,124	\$25,958	69.8%
Native American	21	\$726,371	\$904,642	\$34,589	\$43,078	80.3%
Other Ethnicity or Race	126	\$3,589,937	\$4,720,506	\$28,492	\$37,464	76.0%
Polynesian	1	\$100,512	\$104,178	\$100,512	\$104,178	96.5%
White	1,691	\$48,363,125	\$64,133,210	\$28,600	\$37,926	75.4%
Totals:	3,301	\$83,246,958	\$112,656,667	\$25,219	\$34,128	73.9%

Total Annual Expenditures and Authorized Services by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	1,684	\$22,426,682	\$31,688,869	\$13,318	\$18,818	70.8%
Intellectual Disability (MR)	4,145	\$76,204,655	\$104,714,286	\$18,385	\$25,263	72.8%
Cerebral Palsy (CP)	151	\$1,641,076	\$2,290,939	\$10,868	\$15,172	71.6%
Epilepsy (EP)	124	\$2,451,179	\$3,469,290	\$19,768	\$27,978	70.7%
Category 5 (CAT5)	510	\$5,488,843	\$8,780,433	\$10,762	\$17,217	62.5%
Other (NODX)	1,016	\$2,828,148	\$5,071,939	\$2,784	\$4,992	55.8%
Totals:	7,630	\$111,040,582	\$156,015,757	\$14,553	\$20,448	71.2%

For Birth to age 2 years, inclusive

Autism (AU)	42	\$275,308	\$422,901	\$6,555	\$10,069	65.1%
Intellectual Disability (MR)	29	\$121,189	\$251,179	\$4,179	\$8,661	48.2%
Cerebral Palsy (CP)	2	\$8,535	\$8,707	\$4,267	\$4,354	98.0%
Epilepsy (EP)	0					
Category 5 (CAT5)	5	\$17,910	\$32,828	\$3,582	\$6,566	54.6%
Other (NODX)	795	\$2,198,539	\$3,999,710	\$2,765	\$5,031	55.0%
Totals:	873	\$2,621,481	\$4,715,325	\$3,003	\$5,401	55.6%

For age 3 years to 21 years, inclusive

Autism (AU)	1,365	\$12,404,541	\$19,004,912	\$9,088	\$13,923	65.3%
Intellectual Disability (MR)	1,507	\$9,944,945	\$14,960,960	\$6,599	\$9,928	66.5%
Cerebral Palsy (CP)	71	\$414,276	\$624,316	\$5,835	\$8,793	66.4%
Epilepsy (EP)	46	\$163,722	\$304,896	\$3,559	\$6,628	53.7%
Category 5 (CAT5)	273	\$1,772,660	\$2,861,517	\$6,493	\$10,482	61.9%
Other (NODX)	194	\$471,999	\$887,164	\$2,433	\$4,573	53.2%
Totals:	3,456	\$25,172,144	\$38,643,765	\$7,284	\$11,182	65.1%

For age 22 years and older

Autism (AU)	277	\$9,746,832	\$12,261,056	\$35,187	\$44,264	79.5%
Intellectual Disability (MR)	2,609	\$66,138,520	\$89,502,147	\$25,350	\$34,305	73.9%
Cerebral Palsy (CP)	78	\$1,218,265	\$1,657,916	\$15,619	\$21,255	73.5%
Epilepsy (EP)	78	\$2,287,457	\$3,164,394	\$29,326	\$40,569	72.3%
Category 5 (CAT5)	232	\$3,698,274	\$5,886,089	\$15,941	\$25,371	62.8%
Other (NODX)	27	\$157,610	\$185,064	\$5,837	\$6,854	85.2%
Totals:	3,301	\$83,246,958	\$112,656,667	\$25,219	\$34,128	73.9%

Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	1,684	\$22,426,682	\$31,688,869	\$13,318	\$18,818	70.8%
Intellectual Disability (MR)	4,684	\$88,618,639	\$120,817,094	\$18,919	\$25,794	73.3%
Cerebral Palsy (CP)	787	\$11,642,941	\$16,559,948	\$14,794	\$21,042	70.3%
Epilepsy (EP)	1,140	\$25,293,751	\$32,327,067	\$22,188	\$28,357	78.2%
Category 5 (CAT5)	1,007	\$12,932,634	\$19,373,389	\$12,843	\$19,239	66.8%
Other (NODX)	1,016	\$2,828,148	\$5,071,939	\$2,784	\$4,992	55.8%

For Birth to age 2 years, inclusive

Autism (AU)	42	\$275,308	\$422,901	\$6,555	\$10,069	65.1%
Intellectual Disability (MR)	35	\$150,086	\$306,369	\$4,288	\$8,753	49.0%
Cerebral Palsy (CP)	6	\$18,629	\$32,715	\$3,105	\$5,453	56.9%
Epilepsy (EP)	4	\$19,551	\$30,408	\$4,888	\$7,602	64.3%
Category 5 (CAT5)	7	\$24,398	\$41,178	\$3,485	\$5,883	59.2%
Other (NODX)	795	\$2,198,539	\$3,999,710	\$2,765	\$5,031	55.0%

For age 3 years to 21 years, inclusive

Autism (AU)	1,365	\$12,404,541	\$19,004,912	\$9,088	\$13,923	65.3%
Intellectual Disability (MR)	1,874	\$14,888,387	\$21,937,835	\$7,945	\$11,706	67.9%
Cerebral Palsy (CP)	330	\$2,749,935	\$3,702,208	\$8,333	\$11,219	74.3%
Epilepsy (EP)	399	\$3,445,835	\$4,717,115	\$8,636	\$11,822	73.0%
Category 5 (CAT5)	538	\$3,327,401	\$5,323,266	\$6,185	\$9,895	62.5%
Other (NODX)	194	\$471,999	\$887,164	\$2,433	\$4,573	53.2%

For age 22 years and older

Autism (AU)	277	\$9,746,832	\$12,261,056	\$35,187	\$44,264	79.5%
Intellectual Disability (MR)	2,775	\$73,580,166	\$98,572,890	\$26,515	\$35,522	74.6%
Cerebral Palsy (CP)	451	\$8,874,376	\$12,825,026	\$19,677	\$28,437	69.2%
Epilepsy (EP)	737	\$21,828,365	\$27,579,544	\$29,618	\$37,421	79.1%
Category 5 (CAT5)	462	\$9,580,836	\$14,008,946	\$20,738	\$30,322	68.4%
Other (NODX)	27	\$157,610	\$185,064	\$5,837	\$6,854	85.2%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$129,424,227	\$18,383,645	14.2%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	947	\$7,967,595	\$12,463,710	\$8,414	\$13,161	63.9%
Autism & Intellectual Disability	432	\$9,171,567	\$12,536,298	\$21,230	\$29,019	73.2%
Autism & Intellectual Disability & Cerebral Palsy	7	\$163,801	\$208,431	\$23,400	\$29,776	78.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	\$39,712	\$59,186	\$7,942	\$11,837	67.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$606	\$88	\$606	\$88	692.9%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$3,957	\$11,917	\$1,978	\$5,958	33.2%
Autism & Intellectual Disability & Epilepsy	76	\$2,691,283	\$2,883,258	\$35,412	\$37,938	93.3%
Autism & Intellectual Disability & Category 5	16	\$343,058	\$403,630	\$21,441	\$25,227	85.0%
Autism & Cerebral Palsy	2	\$2,851	\$64,594	\$1,426	\$32,297	4.4%
Autism & Cerebral Palsy & Epilepsy	1	\$39,542	\$46,202	\$39,542	\$46,202	85.6%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$4,673	\$5,098	\$4,673	\$5,098	91.7%
Autism & Epilepsy & Category 5	10	\$376,151	\$504,004	\$37,615	\$50,400	74.6%
Autism & Epilepsy	20	\$269,589	\$435,264	\$13,479	\$21,763	61.9%
Autism & Category 5	164	\$1,352,296	\$2,067,190	\$8,246	\$12,605	65.4%
Intellectual Disability	2,846	\$49,491,403	\$69,403,447	\$17,390	\$24,386	71.3%
Intellectual Disability & Cerebral Palsy	317	\$5,519,797	\$7,821,402	\$17,413	\$24,673	70.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	280	\$3,888,285	\$5,529,910	\$13,887	\$19,750	70.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	10	\$161,888	\$248,028	\$16,189	\$24,803	65.3%
Intellectual Disability & Cerebral Palsy & Category 5	12	\$180,710	\$286,071	\$15,059	\$23,839	63.2%
Intellectual Disability & Epilepsy & Category 5	17	\$292,853	\$364,581	\$17,227	\$21,446	80.3%
Intellectual Disability & Epilepsy	559	\$14,597,465	\$18,125,220	\$26,114	\$32,424	80.5%
Intellectual Disability & Category 5	104	\$2,072,255	\$2,935,628	\$19,926	\$28,227	70.6%
Cerebral Palsy	62	\$674,280	\$938,928	\$10,875	\$15,144	71.8%
Cerebral Palsy & Epilepsy	15	\$251,838	\$345,555	\$16,789	\$23,037	72.9%
Cerebral Palsy & Epilepsy & Category 5	20	\$229,404	\$304,566	\$11,470	\$15,228	75.3%
Cerebral Palsy & Category 5	54	\$485,554	\$701,891	\$8,992	\$12,998	69.2%
Epilepsy & Category 5	86	\$1,940,387	\$2,760,266	\$22,563	\$32,096	70.3%
Epilepsy	38	\$510,792	\$709,024	\$13,442	\$18,659	72.0%
Category 5	510	\$5,488,843	\$8,780,433	\$10,762	\$17,217	62.5%
No Diagnosis	1,016	\$2,828,148	\$5,071,939	\$2,784	\$4,992	55.8%
Totals:	7,630	\$111,040,582	\$156,015,757	\$14,553	\$20,448	71.2%

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	36	\$246,411	\$367,711	\$6,845	\$10,214	67.0%
Autism & Intellectual Disability	4	\$17,923	\$39,101	\$4,481	\$9,775	45.8%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	2	\$10,974	\$16,089	\$5,487	\$8,044	68.2%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	23	\$101,447	\$211,908	\$4,411	\$9,213	47.9%
Intellectual Disability & Cerebral Palsy	2	\$4,677	\$16,601	\$2,339	\$8,301	28.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$5,417	\$7,407	\$5,417	\$7,407	73.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	1	\$0	\$0	\$0	\$0	-
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	1	\$3,160	\$6,913	\$3,160	\$6,913	45.7%
Intellectual Disability & Category 5	1	\$6,488	\$8,349	\$6,488	\$8,349	77.7%
Cerebral Palsy	2	\$8,535	\$8,707	\$4,267	\$4,354	98.0%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	5	\$17,910	\$32,828	\$3,582	\$6,566	54.6%
No Diagnosis	795	\$2,198,539	\$3,999,710	\$2,765	\$5,031	55.0%
Totals:	873	\$2,621,481	\$4,715,325	\$3,003	\$5,401	55.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	841	\$6,514,585	\$10,517,346	\$7,746	\$12,506	61.9%
Autism & Intellectual Disability	311	\$3,961,461	\$5,734,774	\$12,738	\$18,440	69.1%
Autism & Intellectual Disability & Cerebral Palsy	4	\$110,287	\$129,457	\$27,572	\$32,364	85.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	\$15,081	\$35,489	\$3,770	\$8,872	42.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	2	\$3,957	\$11,917	\$1,978	\$5,958	33.2%
Autism & Intellectual Disability & Epilepsy	35	\$697,600	\$887,344	\$19,931	\$25,353	78.6%
Autism & Intellectual Disability & Category 5	11	\$155,056	\$177,894	\$14,096	\$16,172	87.2%
Autism & Cerebral Palsy	1	\$2,363	\$4,614	\$2,363	\$4,614	51.2%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$4,673	\$5,098	\$4,673	\$5,098	91.7%
Autism & Epilepsy & Category 5	6	\$17,908	\$30,454	\$2,985	\$5,076	58.8%
Autism & Epilepsy	17	\$132,564	\$242,770	\$7,798	\$14,281	54.6%
Autism & Category 5	132	\$789,007	\$1,227,754	\$5,977	\$9,301	64.3%
Intellectual Disability	1,075	\$6,341,522	\$9,996,797	\$5,899	\$9,299	63.4%
Intellectual Disability & Cerebral Palsy	127	\$1,053,469	\$1,458,836	\$8,295	\$11,487	72.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	115	\$1,088,035	\$1,342,124	\$9,461	\$11,671	81.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	5	\$23,754	\$48,425	\$4,751	\$9,685	49.1%
Intellectual Disability & Cerebral Palsy & Category 5	2	\$37,997	\$53,849	\$18,999	\$26,924	70.6%
Intellectual Disability & Epilepsy & Category 5	4	\$26,086	\$37,605	\$6,522	\$9,401	69.4%
Intellectual Disability & Epilepsy	146	\$1,115,318	\$1,555,538	\$7,639	\$10,654	71.7%
Intellectual Disability & Category 5	33	\$258,764	\$467,785	\$7,841	\$14,175	55.3%
Cerebral Palsy	25	\$127,311	\$208,060	\$5,092	\$8,322	61.2%
Cerebral Palsy & Epilepsy	8	\$126,184	\$166,798	\$15,773	\$20,850	75.7%
Cerebral Palsy & Epilepsy & Category 5	11	\$35,626	\$53,755	\$3,239	\$4,887	66.3%
Cerebral Palsy & Category 5	27	\$125,155	\$195,703	\$4,635	\$7,248	64.0%
Epilepsy & Category 5	31	\$76,758	\$151,509	\$2,476	\$4,887	50.7%
Epilepsy	15	\$86,964	\$153,387	\$5,798	\$10,226	56.7%
Category 5	273	\$1,772,660	\$2,861,517	\$6,493	\$10,482	61.9%
No Diagnosis	194	\$471,999	\$887,164	\$2,433	\$4,573	53.2%
Totals:	3,456	\$25,172,144	\$38,643,765	\$7,284	\$11,182	65.1%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	70	\$1,206,599	\$1,578,652	\$17,237	\$22,552	76.4%
Autism & Intellectual Disability	117	\$5,192,183	\$6,762,423	\$44,378	\$57,798	76.8%
Autism & Intellectual Disability & Cerebral Palsy	3	\$53,514	\$78,975	\$17,838	\$26,325	67.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$24,631	\$23,697	\$24,631	\$23,697	103.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$606	\$88	\$606	\$88	692.9%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	39	\$1,982,709	\$1,979,825	\$50,839	\$50,765	100.1%
Autism & Intellectual Disability & Category 5	5	\$188,002	\$225,736	\$37,600	\$45,147	83.3%
Autism & Cerebral Palsy	1	\$488	\$59,980	\$488	\$59,980	0.8%
Autism & Cerebral Palsy & Epilepsy	1	\$39,542	\$46,202	\$39,542	\$46,202	85.6%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	4	\$358,243	\$473,550	\$89,561	\$118,387	75.7%
Autism & Epilepsy	3	\$137,024	\$192,495	\$45,675	\$64,165	71.2%
Autism & Category 5	32	\$563,290	\$839,435	\$17,603	\$26,232	67.1%
Intellectual Disability	1,748	\$43,048,434	\$59,194,741	\$24,627	\$33,864	72.7%
Intellectual Disability & Cerebral Palsy	188	\$4,461,651	\$6,345,965	\$23,732	\$33,755	70.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	164	\$2,794,832	\$4,180,379	\$17,042	\$25,490	66.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	5	\$138,134	\$199,603	\$27,627	\$39,921	69.2%
Intellectual Disability & Cerebral Palsy & Category 5	9	\$142,712	\$232,222	\$15,857	\$25,802	61.5%
Intellectual Disability & Epilepsy & Category 5	13	\$266,766	\$326,975	\$20,520	\$25,152	81.6%
Intellectual Disability & Epilepsy	412	\$13,478,987	\$16,562,769	\$32,716	\$40,201	81.4%
Intellectual Disability & Category 5	70	\$1,807,003	\$2,459,493	\$25,814	\$35,136	73.5%
Cerebral Palsy	35	\$538,434	\$722,160	\$15,384	\$20,633	74.6%
Cerebral Palsy & Epilepsy	7	\$125,655	\$178,757	\$17,951	\$25,537	70.3%
Cerebral Palsy & Epilepsy & Category 5	9	\$193,777	\$250,811	\$21,531	\$27,868	77.3%
Cerebral Palsy & Category 5	27	\$360,399	\$506,188	\$13,348	\$18,748	71.2%
Epilepsy & Category 5	55	\$1,863,629	\$2,608,757	\$33,884	\$47,432	71.4%
Epilepsy	23	\$423,828	\$555,637	\$18,427	\$24,158	76.3%
Category 5	232	\$3,698,274	\$5,886,089	\$15,941	\$25,371	62.8%
No Diagnosis	27	\$157,610	\$185,064	\$5,837	\$6,854	85.2%
Totals:	3,301	\$83,246,958	\$112,656,667	\$25,219	\$34,128	73.9%

Consumers with No Purchase of Services by Residence

For All Ages				
Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	4	4	0	0.0%
Home of Parent or Guardian	5,666	3,928	1,738	30.7%
Independent Living or Supported Living	945	911	34	3.6%
Developmental Center/State Hospital	54	52	2	3.7%
Correctional Institution	16	14	2	12.5%
Community Care Facility (CCF)	468	461	7	1.5%
ICF Facility & Continuous Nursing	188	187	1	0.5%
Skilled Nursing Facility (SNF)	20	6	14	70.0%
Foster Home, Children	82	52	30	36.6%
Family Home, Adults	149	149	0	0.0%
Psychiatric Treatment Facility	3	2	1	33.3%
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	7	0	7	100.0%
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	2	1	1	50.0%
Other	26	22	4	15.4%
Totals:	7,630	5,789	1,841	24.1%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0	
Home of Parent or Guardian	835	706	129	15.4%
Independent Living or Supported Living	0	0	0	
Developmental Center/State Hospital	0	0	0	
Correctional Institution	0	0	0	
Community Care Facility (CCF)	0	0	0	
ICF Facility & Continuous Nursing	1	1	0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	
Foster Home, Children	37	29	8	21.6%
Family Home, Adults	0	0	0	
Psychiatric Treatment Facility	0	0	0	
Rehabilitation Center	0	0	0	
Acute General Hospital	0	0	0	
Sub-Acute	0	0	0	
Community Treatment Facility	0	0	0	
Hospice	0	0	0	
Transient/Homeless	0	0	0	
Other	0	0	0	
Totals:	873	736	137	15.7%

Consumers with No Purchase of Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	1	1	0	0.0%
Home of Parent or Guardian	3,247	1,977	1,270	39.1%
Independent Living or Supported Living	45	43	2	4.4%
Developmental Center/State Hospital	3	3	0	0.0%
Correctional Institution	5	4	1	20.0%
Community Care Facility (CCF)	75	69	6	8.0%
ICF Facility & Continuous Nursing	3	3	0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	
Foster Home, Children	45	23	22	48.9%
Family Home, Adults	16	16	0	0.0%
Psychiatric Treatment Facility	1	1	0	0.0%
Rehabilitation Center	0	0	0	
Acute General Hospital	0	0	0	
Sub-Acute	2	0	2	100.0%
Community Treatment Facility	0	0	0	
Hospice	0	0	0	
Transient/Homeless	0	0	0	
Other	13	11	2	15.4%
Totals:	3,456	2,151	1,305	37.8%

For age 22 years and older

Acute General Hospital	0	0	0	
Community Care Facility (CCF)	393	392	1	0.3%
Community Treatment Facility	0	0	0	
Correctional Institution	11	10	1	9.1%
Developmental Center/State Hospital	51	49	2	3.9%
Family Home, Adults	133	133	0	0.0%
Foster Home, Children	0	0	0	
Home of Parent or Guardian	1,584	1,245	339	21.4%
Hospice	0	0	0	
ICF Facility & Continuous Nursing	184	183	1	0.5%
Independent Living or Supported Living	900	868	32	3.6%
Other	13	11	2	15.4%
Out-of-State	3	3	0	0.0%
Psychiatric Treatment Facility	2	1	1	50.0%
Rehabilitation Center	0	0	0	
Skilled Nursing Facility (SNF)	20	6	14	70.0%
Sub-Acute	5	0	5	100.0%
Transient/Homeless	2	1	1	50.0%
Totals:	3,301	2,902	399	12.1%

Consumers with No Purchase of Services by Language

For All Ages Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	7	3	4	57.1%
OTHER SIGN LANGUAGE	3	2	1	33.3%
ENGLISH	6,002	4,669	1,333	22.2%
ARMENIAN	0	0	0	-
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	1	0	1	100.0%
FRENCH	0	0	0	-
ITALIAN	0	0	0	-
PORTUGUESE	0	0	0	-
SPANISH	1,558	1,066	492	31.6%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	0	0	0	-
MANDARIN CHINESE	0	0	0	-
JAPANESE	0	0	0	-
VIETNAMESE	4	4	0	0.0%
KOREAN	5	5	0	0.0%
LAOTIAN	1	1	0	0.0%
CAMBODIAN	5	4	1	20.0%
OTHER ASIAN	2	2	0	0.0%
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	0	0	0	-
THAI	0	0	0	-
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	0	0	0	-
OTHER URALIC-SLAVIC LANGUAGES	0	0	0	-
SAMOAN	0	0	0	-
TAGALOG	8	8	0	0.0%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	5	3	2	40.0%
ARABIC	11	8	3	27.3%
HEBREW	0	0	0	-
FARSI (PERSIAN)	0	0	0	-
HINDI(NORTHERN INDIA)	6	6	0	0.0%
URDU(PAKISTAN INDIA)	1	1	0	0.0%
OTHER INDO-IRANIAN LANG	3	1	2	66.7%
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	8	6	2	25.0%
Totals:	7,630	5,789	1,841	24.1%

Consumers with No Purchase of Services by Language

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	1	0	1	100.0%
OTHER SIGN LANGUAGE	0	0	0	
ENGLISH	661	571	90	13.6%
ARMENIAN	0	0	0	
SOMALI	0	0	0	
SWAHILI	0	0	0	
NIGERIAN	0	0	0	
AMHARIC	0	0	0	
FRENCH	0	0	0	
ITALIAN	0	0	0	
PORTUGUESE	0	0	0	
SPANISH	207	162	45	21.7%
OTHER LATIN	0	0	0	
CANTONESE CHINESE	0	0	0	
MANDARIN CHINESE	0	0	0	
JAPANESE	0	0	0	
VIETNAMESE	0	0	0	
KOREAN	0	0	0	
LAOTIAN	0	0	0	
CAMBODIAN	0	0	0	
OTHER ASIAN	0	0	0	
DUTCH	0	0	0	
GERMAN	0	0	0	
HMONG	0	0	0	
THAI	0	0	0	
MIEN	0	0	0	
OTHER GERMANIC	0	0	0	
HUNGARIAN	0	0	0	
RUSSIAN	0	0	0	
OTHER URALIC-SLAVIC LANGUAGES	0	0	0	
SAMOAN	0	0	0	
TAGALOG	1	1	0	0.0%
GUAMANIAN	0	0	0	
OTHER PACIFIC ISLAND	0	0	0	
ARABIC	1	1	0	0.0%
HEBREW	0	0	0	
FARSI (PERSIAN)	0	0	0	
HINDI(NORTHERN INDIA)	0	0	0	
URDU(PAKISTAN INDIA)	0	0	0	
OTHER INDO-IRANIAN LANG	2	1	1	50.0%
DANISH	0	0	0	
NORWEGIAN	0	0	0	
SWEDISH	0	0	0	
OTH. SCANDINAVIAN	0	0	0	
ALL OTHER LANGUAGES	0	0	0	
Totals:	873	736	137	15.7%

Consumers with No Purchase of Services by Language

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	1	0	1	100.0%
OTHER SIGN LANGUAGE	1	0	1	100.0%
ENGLISH	2,558	1,628	930	36.4%
ARMENIAN	0	0	0	
SOMALI	0	0	0	
SWAHILI	0	0	0	
NIGERIAN	0	0	0	
AMHARIC	1	0	1	100.0%
FRENCH	0	0	0	
ITALIAN	0	0	0	
PORTUGUESE	0	0	0	
SPANISH	876	510	366	41.8%
OTHER LATIN	0	0	0	
CANTONESE CHINESE	0	0	0	
MANDARIN CHINESE	0	0	0	
JAPANESE	0	0	0	
VIETNAMESE	3	3	0	0.0%
KOREAN	2	2	0	0.0%
LAOTIAN	0	0	0	
CAMBODIAN	3	2	1	33.3%
OTHER ASIAN	1	1	0	0.0%
DUTCH	0	0	0	
GERMAN	0	0	0	
HMONG	0	0	0	
THAI	0	0	0	
MIEN	0	0	0	
OTHER GERMANIC	0	0	0	
HUNGARIAN	0	0	0	
RUSSIAN	0	0	0	
OTHER URALIC-SLAVIC LANGUAGES	0	0	0	
SAMOAN	0	0	0	
TAGALOG	0	0	0	
GUAMANIAN	0	0	0	
OTHER PACIFIC ISLAND	0	0	0	
ARABIC	3	1	2	66.7%
HEBREW	0	0	0	
FARSI (PERSIAN)	0	0	0	
HINDI(NORTHERN INDIA)	2	2	0	0.0%
URDU(PAKISTAN INDIA)	1	1	0	0.0%
OTHER INDO-IRANIAN LANG	1	0	1	100.0%
DANISH	0	0	0	
NORWEGIAN	0	0	0	
SWEDISH	0	0	0	
OTH. SCANDINAVIAN	0	0	0	
ALL OTHER LANGUAGES	3	1	2	66.7%
Totals:	3,456	2,151	1,305	37.8%

Consumers with No Purchase of Services by Language

<i>For age 22 years and older</i>	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Language				
ASL (AMER SIGN LANG)	5	3	2	40.0%
OTHER SIGN LANGUAGE	2	2	0	0.0%
ENGLISH	2,783	2,470	313	11.2%
ARMENIAN	0	0	0	
SOMALI	0	0	0	
SWAHILI	0	0	0	
NIGERIAN	0	0	0	
AMHARIC	0	0	0	
FRENCH	0	0	0	
ITALIAN	0	0	0	
PORTUGUESE	0	0	0	
SPANISH	475	394	81	17.1%
OTHER LATIN	0	0	0	
CANTONESE CHINESE	0	0	0	
MANDARIN CHINESE	0	0	0	
JAPANESE	0	0	0	
VIETNAMESE	1	1	0	0.0%
KOREAN	3	3	0	0.0%
LAOTIAN	1	1	0	0.0%
CAMBODIAN	2	2	0	0.0%
OTHER ASIAN	1	1	0	0.0%
DUTCH	0	0	0	
GERMAN	0	0	0	
HMONG	0	0	0	
THAI	0	0	0	
MIEN	0	0	0	
OTHER GERMANIC	0	0	0	
HUNGARIAN	0	0	0	
RUSSIAN	0	0	0	
OTHER URALIC-SLAVIC LANGUAGES	0	0	0	
SAMOAN	0	0	0	
TAGALOG	7	7	0	0.0%
GUAMANIAN	0	0	0	
OTHER PACIFIC ISLAND	5	3	2	40.0%
ARABIC	7	6	1	14.3%
HEBREW	0	0	0	
FARSI (PERSIAN)	0	0	0	
HINDI(NORTHERN INDIA)	4	4	0	0.0%
URDU(PAKISTAN INDIA)	0	0	0	
OTHER INDO-IRANIAN LANG	0	0	0	
DANISH	0	0	0	
NORWEGIAN	0	0	0	
SWEDISH	0	0	0	
OTH. SCANDINAVIAN	0	0	0	
ALL OTHER LANGUAGES	5	5	0	0.0%
Totals:	3,301	2,902	399	12.1%

Consumers with No Purchase of Services by Ethnicity or Race

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Asian	96	71	25	26.0%
Black/African-American	651	535	116	17.8%
Filipino	86	66	20	23.3%
Hispanic	3,252	2,304	948	29.2%
Native American	52	42	10	19.2%
Other Ethnicity or Race	491	370	121	24.6%
Polynesian	5	5	0	0.0%
White	2,997	2,396	601	20.1%
Totals:	7,630	5,789	1,841	24.1%

For Birth to age 2 years, inclusive

Asian	10	8	2	20.0%
Black/African-American	63	54	9	14.3%
Filipino	4	3	1	25.0%
Hispanic	473	393	80	16.9%
Native American	11	10	1	9.1%
Other Ethnicity or Race	69	58	11	15.9%
Polynesian	3	3	0	0.0%
White	240	207	33	13.8%
Totals:	873	736	137	15.7%

For age 3 years to 21 years, inclusive

Asian	60	37	23	38.3%
Black/African-American	245	169	76	31.0%
Filipino	33	21	12	36.4%
Hispanic	1,735	1,036	699	40.3%
Native American	20	14	6	30.0%
Other Ethnicity or Race	296	203	93	31.4%
Polynesian	1	1	0	0.0%
White	1,066	670	396	37.1%
Totals:	3,456	2,151	1,305	37.8%

For age 22 years and older

Asian	26	26	0	0.0%
Black/African-American	343	312	31	9.0%
Filipino	49	42	7	14.3%
Hispanic	1,044	875	169	16.2%
Native American	21	18	3	14.3%
Other Ethnicity or Race	126	109	17	13.5%
Polynesian	1	1	0	0.0%
White	1,691	1,519	172	10.2%
Totals:	3,301	2,902	399	12.1%

Consumers with No Purchase of Services by Diagnosis - Summary

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism (AU)	1,684	1,212	472	28.0%
Intellectual Disability (MR)	4,145	3,196	949	22.9%
Cerebral Palsy (CP)	151	105	46	30.5%
Epilepsy (EP)	124	94	30	24.2%
Category 5 (CAT5)	510	353	157	30.8%
Other (NODX)	1,016	829	187	18.4%
Totals:	7,630	5,789	1,841	24.1%

For Birth to age 2 years, inclusive

Autism (AU)	42	38	4	9.5%
Intellectual Disability (MR)	29	24	5	17.2%
Cerebral Palsy (CP)	2	2	0	0.0%
Epilepsy (EP)	0	0	0	-
Category 5 (CAT5)	5	4	1	20.0%
Other (NODX)	795	668	127	16.0%
Totals:	873	736	137	15.7%

For age 3 years to 21 years, inclusive

Autism (AU)	1,365	927	438	32.1%
Intellectual Disability (MR)	1,507	882	625	41.5%
Cerebral Palsy (CP)	71	36	35	49.3%
Epilepsy (EP)	46	25	21	45.7%
Category 5 (CAT5)	273	146	127	46.5%
Other (NODX)	194	135	59	30.4%
Totals:	3,456	2,151	1,305	37.8%

For age 22 years and older

Autism (AU)	277	247	30	10.8%
Intellectual Disability (MR)	2,609	2,290	319	12.2%
Cerebral Palsy (CP)	78	67	11	14.1%
Epilepsy (EP)	78	69	9	11.5%
Category 5 (CAT5)	232	203	29	12.5%
Other (NODX)	27	26	1	3.7%
Totals:	3,301	2,902	399	12.1%

Consumers with No Purchase of Services by Diagnosis - Legislative

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism (AU)	1,684	1,212	472	28.0%
Intellectual Disability (MR)	4,684	3,611	1,073	22.9%
Cerebral Palsy (CP)	787	614	173	22.0%
Epilepsy (EP)	1,140	938	202	17.7%
Category 5 (CAT5)	1,007	722	285	28.3%
Other (NODX)	1,016	829	187	18.4%

For Birth to age 2 years, inclusive

Autism (AU)	42	38	4	9.5%
Intellectual Disability (MR)	35	29	6	17.1%
Cerebral Palsy (CP)	6	5	1	16.7%
Epilepsy (EP)	4	4	0	0.0%
Category 5 (CAT5)	7	5	2	28.6%
Other (NODX)	795	668	127	16.0%

For age 3 years to 21 years, inclusive

Autism (AU)	1,365	927	438	32.1%
Intellectual Disability (MR)	1,874	1,139	735	39.2%
Cerebral Palsy (CP)	330	218	112	33.9%
Epilepsy (EP)	399	269	130	32.6%
Category 5 (CAT5)	538	314	224	41.6%
Other (NODX)	194	135	59	30.4%

For age 22 years and older

Autism (AU)	277	247	30	10.8%
Intellectual Disability (MR)	2,775	2,443	332	12.0%
Cerebral Palsy (CP)	451	391	60	13.3%
Epilepsy (EP)	737	665	72	9.8%
Category 5 (CAT5)	462	403	59	12.8%
Other (NODX)	27	26	1	3.7%

Consumers with No Purchase of Services by Diagnosis - Expanded

For All Ages				
Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	947	656	291	30.7%
Autism & Intellectual Disability	432	326	106	24.5%
Autism & Intellectual Disability & Cerebral Palsy	7	7	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	4	1	20.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	2	1	1	50.0%
Autism & Intellectual Disability & Epilepsy	76	63	13	17.1%
Autism & Intellectual Disability & Category 5	16	13	3	18.8%
Autism & Cerebral Palsy	2	2	0	0.0%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Epilepsy & Category 5	10	8	2	20.0%
Autism & Epilepsy	20	13	7	35.0%
Autism & Category 5	164	116	48	29.3%
Intellectual Disability	2,846	2,126	720	25.3%
Intellectual Disability & Cerebral Palsy	317	254	63	19.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	280	221	59	21.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	10	7	3	30.0%
Intellectual Disability & Cerebral Palsy & Category 5	12	11	1	8.3%
Intellectual Disability & Epilepsy & Category 5	17	17	0	0.0%
Intellectual Disability & Epilepsy	559	482	77	13.8%
Intellectual Disability & Category 5	104	78	26	25.0%
Cerebral Palsy	62	42	20	32.3%
Cerebral Palsy & Epilepsy	15	13	2	13.3%
Cerebral Palsy & Epilepsy & Category 5	20	13	7	35.0%
Cerebral Palsy & Category 5	54	37	17	31.5%
Epilepsy & Category 5	86	66	20	23.3%
Epilepsy	38	28	10	26.3%
Category 5	510	353	157	30.8%
No Diagnosis	1,016	829	187	18.4%
Totals:	7,630	5,789	1,841	24.1%

Consumers with No Purchase of Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	36	33	3	8.3%
Autism & Intellectual Disability	4	3	1	25.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	2	2	0	0.0%
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	0	0	0	-
Autism & Category 5	0	0	0	-
Intellectual Disability	23	19	4	17.4%
Intellectual Disability & Cerebral Palsy	2	2	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	1	0	1	100.0%
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	1	1	0	0.0%
Intellectual Disability & Category 5	1	1	0	0.0%
Cerebral Palsy	2	2	0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	-
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	0	0	0	-
Epilepsy & Category 5	0	0	0	-
Epilepsy	0	0	0	-
Category 5	5	4	1	20.0%
No Diagnosis	795	668	127	16.0%
Totals:	873	736	137	15.7%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	841	565	276	32.8%
Autism & Intellectual Disability	311	215	96	30.9%
Autism & Intellectual Disability & Cerebral Palsy	4	4	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	3	1	25.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	2	1	1	50.0%
Autism & Intellectual Disability & Epilepsy	35	26	9	25.7%
Autism & Intellectual Disability & Category 5	11	8	3	27.3%
Autism & Cerebral Palsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Epilepsy & Category 5	6	4	2	33.3%
Autism & Epilepsy	17	10	7	41.2%
Autism & Category 5	132	89	43	32.6%
Intellectual Disability	1,075	584	491	45.7%
Intellectual Disability & Cerebral Palsy	127	87	40	31.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	115	81	34	29.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	5	3	2	40.0%
Intellectual Disability & Cerebral Palsy & Category 5	2	2	0	0.0%
Intellectual Disability & Epilepsy & Category 5	4	4	0	0.0%
Intellectual Disability & Epilepsy	146	102	44	30.1%
Intellectual Disability & Category 5	33	19	14	42.4%
Cerebral Palsy	25	10	15	60.0%
Cerebral Palsy & Epilepsy	8	6	2	25.0%
Cerebral Palsy & Epilepsy & Category 5	11	4	7	63.6%
Cerebral Palsy & Category 5	27	16	11	40.7%
Epilepsy & Category 5	31	17	14	45.2%
Epilepsy	15	8	7	46.7%
Category 5	273	146	127	46.5%
No Diagnosis	194	135	59	30.4%
Totals:	3,456	2,151	1,305	37.8%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	70	58	12	17.1%
Autism & Intellectual Disability	117	108	9	7.7%
Autism & Intellectual Disability & Cerebral Palsy	3	3	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	39	35	4	10.3%
Autism & Intellectual Disability & Category 5	5	5	0	0.0%
Autism & Cerebral Palsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	4	4	0	0.0%
Autism & Epilepsy	3	3	0	0.0%
Autism & Category 5	32	27	5	15.6%
Intellectual Disability	1,748	1,523	225	12.9%
Intellectual Disability & Cerebral Palsy	188	165	23	12.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	164	139	25	15.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	5	4	1	20.0%
Intellectual Disability & Cerebral Palsy & Category 5	9	9	0	0.0%
Intellectual Disability & Epilepsy & Category 5	13	13	0	0.0%
Intellectual Disability & Epilepsy	412	379	33	8.0%
Intellectual Disability & Category 5	70	58	12	17.1%
Cerebral Palsy	35	30	5	14.3%
Cerebral Palsy & Epilepsy	7	7	0	0.0%
Cerebral Palsy & Epilepsy & Category 5	9	9	0	0.0%
Cerebral Palsy & Category 5	27	21	6	22.2%
Epilepsy & Category 5	55	49	6	10.9%
Epilepsy	23	20	3	13.0%
Category 5	232	203	29	12.5%
No Diagnosis	27	26	1	3.7%
Totals:	3,301	2,902	399	12.1%

Total Annual Expenditures and Authorized Services by Residence

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	4	\$170,224	\$270,300	\$42,556	\$67,575	63.0%
Home of Parent or Guardian	5,666	\$36,324,117	\$62,226,899	\$6,411	\$10,983	58.4%
Independent Living or Supported Living	945	\$25,466,715	\$35,889,427	\$26,949	\$37,978	71.0%
Developmental Center/State Hospital	54	\$91,520	\$166,912	\$1,695	\$3,091	54.8%
Correctional Institution	16	\$43,696	\$74,716	\$2,731	\$4,670	58.5%
Community Care Facility (CCF)	468	\$37,071,406	\$42,504,504	\$79,212	\$90,822	87.2%
ICF Facility & Continuous Nursing	188	\$3,345,521	\$4,149,199	\$17,795	\$22,070	80.6%
Skilled Nursing Facility (SNF)	20	\$150,490	\$183,917	\$7,525	\$9,196	81.8%
Foster Home, Children	82	\$334,011	\$517,009	\$4,073	\$6,305	64.6%
Family Home, Adults	149	\$7,651,532	\$9,455,927	\$51,353	\$63,463	80.9%
Psychiatric Treatment Facility	3	\$146,729	\$268,579	\$48,910	\$89,526	54.6%
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	7	\$0	\$0	\$0	\$0	-
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	2	\$354	\$19,076	\$177	\$9,538	1.9%
Other	26	\$244,267	\$289,291	\$9,395	\$11,127	84.4%
Totals:	7,630	\$111,040,582	\$156,015,757	\$14,553	\$20,448	71.2%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	835	\$2,554,917	\$4,597,018	\$3,060	\$5,505	55.6%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	1	\$12,792	\$12,792	\$12,792	\$12,792	100.0%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	37	\$53,771	\$105,516	\$1,453	\$2,852	51.0%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	873	\$2,621,481	\$4,715,325	\$3,003	\$5,401	55.6%

Total Annual Expenditures and Authorized Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$143,790	\$221,743	\$143,790	\$221,743	64.8%
Home of Parent or Guardian	3,247	\$17,500,672	\$29,358,786	\$5,390	\$9,042	59.6%
Independent Living or Supported Living	45	\$837,918	\$1,227,133	\$18,620	\$27,270	68.3%
Developmental Center/State Hospital	3	\$9,700	\$47,898	\$3,233	\$15,966	20.3%
Correctional Institution	5	\$29,882	\$57,132	\$5,976	\$11,426	52.3%
Community Care Facility (CCF)	75	\$5,417,551	\$6,125,596	\$72,234	\$81,675	88.4%
ICF Facility & Continuous Nursing	3	\$18,335	\$24,699	\$6,112	\$8,233	74.2%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	45	\$280,240	\$411,493	\$6,228	\$9,144	68.1%
Family Home, Adults	16	\$705,644	\$853,049	\$44,103	\$53,316	82.7%
Psychiatric Treatment Facility	1	\$104,652	\$177,970	\$104,652	\$177,970	58.8%
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	2	\$0	\$0	\$0	\$0	-
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	13	\$123,760	\$138,265	\$9,520	\$10,636	89.5%
Totals:	3,456	\$25,172,144	\$38,643,765	\$7,284	\$11,182	65.1%

For age 22 years and older

Out-of-State	3	\$26,433	\$48,557	\$8,811	\$16,186	54.4%
Home of Parent or Guardian	1,584	\$16,268,527	\$28,271,095	\$10,271	\$17,848	57.5%
Independent Living or Supported Living	900	\$24,628,797	\$34,662,294	\$27,365	\$38,514	71.1%
Developmental Center/State Hospital	51	\$81,820	\$119,014	\$1,604	\$2,334	68.7%
Correctional Institution	11	\$13,814	\$17,584	\$1,256	\$1,599	78.6%
Community Care Facility (CCF)	393	\$31,653,855	\$36,378,908	\$80,544	\$92,567	87.0%
ICF Facility & Continuous Nursing	184	\$3,314,394	\$4,111,708	\$18,013	\$22,346	80.6%
Skilled Nursing Facility (SNF)	20	\$150,490	\$183,917	\$7,525	\$9,196	81.8%
Foster Home, Children	0					
Family Home, Adults	133	\$6,945,888	\$8,602,878	\$52,225	\$64,683	80.7%
Psychiatric Treatment Facility	2	\$42,077	\$90,609	\$21,039	\$45,304	46.4%
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	5	\$0	\$0	\$0	\$0	-
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	2	\$354	\$19,076	\$177	\$9,538	1.9%
Other	13	\$120,508	\$151,026	\$9,270	\$11,617	79.8%
Totals:	3,301	\$83,246,958	\$112,656,667	\$25,219	\$34,128	73.9%