
KERN REGIONAL CENTER

Supporting Equality, Independence & Opportunity



PURCHASE OF SERVICE EXPENDITURE & DEMOGRAPHIC INFORMATION

Version 2015.01

January 8, 2015

FISCAL YEAR 2013-2014

KERN REGIONAL CENTER

Supporting Equality, Independence & Opportunity



January 8, 2015

Dear Reader:

Thank you for your investment of time and interest in the information contained on the KRC Website and specifically in the following report regarding distribution of Purchase of Service resources. At KRC and throughout the Regional Center system, we are committed to assuring support to all individuals who are entitled to services under the Lanterman Act. The data you will be reviewing in this report has been provided to KRC and the report tool was also created for all Regional Centers.

We have continued to be informed several updated sections of this report tool, including Purchase of Service for Insurance-based expenditures have programming glitches. KRC, in consultation with the Department of Developmental Services (DDS) has agreed to manually remedy the data glitches by inputting certain data points in these areas. These 'manually remedies' do not alter the data run by DDS in their query but populate certain fields to assure a comprehensive report. DDS has determined to not re-run the data query.

Aside from this concern, this report offers a glance at our assurance of this commitment but like all data-driven reports *please be aware of the potential short-falls of data as it stands alone.*

- We recognize that some individuals served have multiple qualifying conditions that may require additional service authorization. This characteristic of the data is not incorporated into this report and as a result individuals may be referenced more than once in the data overview or omission of specific services that will not identified in the primary diagnosis.
- Information on individual choice, family or cultural values are not defined or in the data report but make an important contribution to the choices in utilization of services authorized. We fully respect client choice, family and cultural values that may impact decisions reached by the TPP/IFSP team relative to services and this is not reflected in the data-report.
- We recognize that Kern Regional Center has a substantial geographic catchment area. We note that some geographic areas have a non-traditional service design under the Self-Determination Service pilot which is not carved out in the data report you will be reviewing.
- Routinely, clients discontinue services for a variety of reasons and the 'point in time' data sort cannot fully include all of those occurrences as the process of notification in the system does not fully match up with the release of the report.

We are all committed to transparency and timely disclosure and we believe a deeper analysis from the data provided and contained in this report will need to be performed to fully understand any variance issues associated with any distribution of resources. The acknowledged, KRC is confident in our effort to assure active engagement with all clients and families we serve and we are committed to move forward in our efforts to meet the needs of all individuals through their IPP/IFSP informed service.

Sincerely,

A handwritten signature in blue ink, appearing to read "Duane A. Law", with a long horizontal flourish extending to the right.

Duane A. Law, MA

Chief Executive Officer

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	22	\$28,973	\$95,105	\$1,317	\$4,323	30.5%
Autism & Intellectual Disability	5	\$4,787	\$13,068	\$957	\$2,614	36.6%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	2	\$2,080	\$2,940	\$1,040	\$1,470	70.7%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$250	\$1,710	\$250	\$1,710	14.6%
Autism & Category 5	2	\$1,250	\$4,255	\$625	\$2,128	29.4%
Intellectual Disability	3	\$995	\$3,096	\$332	\$1,032	32.1%
Intellectual Disability & Cerebral Palsy	1	\$600	\$1,980	\$600	\$1,980	30.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	1	\$1,362	\$0	\$1,362	\$0	-
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$202	\$150	\$202	\$150	134.7%
No Diagnosis	11	\$2,653	\$15,600	\$241	\$1,418	17.0%
Totals:	49	\$43,151	\$137,904	\$881	\$2,814	31.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2	\$919	\$6,640	\$459	\$3,320	13.8%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$202	\$150	\$202	\$150	134.7%
No Diagnosis	11	\$2,653	\$15,600	\$241	\$1,418	17.0%
Totals:	14	\$3,773	\$22,390	\$270	\$1,599	16.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	20	\$28,054	\$88,465	\$1,403	\$4,423	31.7%
Autism & Intellectual Disability	5	\$4,787	\$13,068	\$957	\$2,614	36.6%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	2	\$2,080	\$2,940	\$1,040	\$1,470	70.7%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$250	\$1,710	\$250	\$1,710	14.6%
Autism & Category 5	2	\$1,250	\$4,255	\$625	\$2,128	29.4%
Intellectual Disability	2	\$800	\$2,466	\$400	\$1,233	32.4%
Intellectual Disability & Cerebral Palsy	1	\$600	\$1,980	\$600	\$1,980	30.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	33	\$37,821	\$114,884	\$1,146	\$3,481	32.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	1	\$195	\$630	\$195	\$630	31.0%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	1	\$1,362	\$0	\$1,362	\$0	-
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	2	\$1,557	\$630	\$778	\$315	247.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	33	\$37,340	\$117,078	\$1,132	\$3,548	31.9%
Intellectual Disability (MR)	11	\$8,462	\$21,084	\$769	\$1,917	40.1%
Cerebral Palsy (CP)	2	\$1,962	\$1,980	\$981	\$990	99.1%
Epilepsy (EP)	4	\$2,330	\$4,650	\$583	\$1,163	50.1%
Category 5 (CAT5)	3	\$1,452	\$4,405	\$484	\$1,468	33.0%
Other (NODX)	11	\$2,653	\$15,600	\$241	\$1,418	17.0%

For Birth to age 2 years, inclusive

Autism (AU)	2	\$919	\$6,640	\$459	\$3,320	13.8%
Intellectual Disability (MR)	0					
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	1	\$202	\$150	\$202	\$150	134.7%
Other (NODX)	11	\$2,653	\$15,600	\$241	\$1,418	17.0%

For age 3 years to 21 years, inclusive

Autism (AU)	31	\$36,421	\$110,438	\$1,175	\$3,563	33.0%
Intellectual Disability (MR)	10	\$8,267	\$20,454	\$827	\$2,045	40.4%
Cerebral Palsy (CP)	1	\$600	\$1,980	\$600	\$1,980	30.3%
Epilepsy (EP)	4	\$2,330	\$4,650	\$583	\$1,163	50.1%
Category 5 (CAT5)	2	\$1,250	\$4,255	\$625	\$2,128	29.4%
Other (NODX)	0					

For age 22 years and older

Autism (AU)	0					
Intellectual Disability (MR)	1	\$195	\$630	\$195	\$630	31.0%
Cerebral Palsy (CP)	1	\$1,362	\$0	\$1,362	\$0	-
Epilepsy (EP)	0					
Category 5 (CAT5)	0					
Other (NODX)	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$43,151	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	32	\$37,340	\$117,078	\$1,167	\$3,659	31.9%
Intellectual Disability (MR)	4	\$1,595	\$5,076	\$399	\$1,269	31.4%
Cerebral Palsy (CP)	1	\$1,362	\$0	\$1,362	\$0	-
Epilepsy (EP)	0					
Category 5 (CAT5)	1	\$202	\$150	\$202	\$150	134.7%
Other (NODX)	11	\$2,653	\$15,600	\$241	\$1,418	17.0%
Totals:	49	\$43,151	\$137,904	\$881	\$2,814	31.3%

For Birth to age 2 years, inclusive

Autism (AU)	2	\$919	\$6,640	\$459	\$3,320	13.8%
Intellectual Disability (MR)	0					
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	1	\$202	\$150	\$202	\$150	134.7%
Other (NODX)	11	\$2,653	\$15,600	\$241	\$1,418	17.0%
Totals:	14	\$3,773	\$22,390	\$270	\$1,599	16.9%

For age 3 years to 21 years, inclusive

Autism (AU)	30	\$36,421	\$110,438	\$1,214	\$3,681	33.0%
Intellectual Disability (MR)	3	\$1,400	\$4,446	\$467	\$1,482	31.5%
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	0					
Other (NODX)	0					
Totals:	33	\$37,821	\$114,884	\$1,146	\$3,481	32.9%

For age 22 years and older

Autism (AU)	0					
Intellectual Disability (MR)	1	\$195	\$630	\$195	\$630	31.0%
Cerebral Palsy (CP)	1	\$1,362	\$0	\$1,362	\$0	-
Epilepsy (EP)	0					
Category 5 (CAT5)	0					
Other (NODX)	0					
Totals:	2	\$1,557	\$630	\$778	\$315	247.1%

Consumers with No Purchase of Services by Diagnosis - Expanded

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,113	772	341	30.6%
Autism & Intellectual Disability	447	343	104	23.3%
Autism & Intellectual Disability & Cerebral Palsy	7	7	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	5	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy	75	63	12	16.0%
Autism & Intellectual Disability & Category 5	15	12	3	20.0%
Autism & Cerebral Palsy	4	4	0	0.0%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	2	2	0	0.0%
Autism & Epilepsy & Category 5	10	6	4	40.0%
Autism & Epilepsy	20	12	8	40.0%
Autism & Category 5	172	107	65	37.8%
Intellectual Disability	2,882	2,126	756	26.2%
Intellectual Disability & Cerebral Palsy	322	260	62	19.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	279	225	54	19.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	9	7	2	22.2%
Intellectual Disability & Cerebral Palsy & Category 5	12	12	0	0.0%
Intellectual Disability & Epilepsy & Category 5	18	15	3	16.7%
Intellectual Disability & Epilepsy	561	487	74	13.2%
Intellectual Disability & Category 5	104	78	26	25.0%
Cerebral Palsy	68	46	22	32.4%
Cerebral Palsy & Epilepsy	14	12	2	14.3%
Cerebral Palsy & Epilepsy & Category 5	19	13	6	31.6%
Cerebral Palsy & Category 5	57	34	23	40.4%
Epilepsy & Category 5	84	65	19	22.6%
Epilepsy	38	29	9	23.7%
Category 5	522	353	169	32.4%
No Diagnosis	1,043	924	119	11.4%
Totals:	7,906	6,023	1,883	23.8%

Consumers with No Purchase of Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	39	36	3	7.7%
Autism & Intellectual Disability	6	6	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	1	1	0	0.0%
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	0	0	0	-
Autism & Category 5	1	1	0	0.0%
Intellectual Disability	12	9	3	25.0%
Intellectual Disability & Cerebral Palsy	3	2	1	33.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	6	5	1	16.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	1	1	0	0.0%
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	1	1	0	0.0%
Cerebral Palsy & Epilepsy	1	1	0	0.0%
Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Cerebral Palsy & Category 5	0	0	0	-
Epilepsy & Category 5	0	0	0	-
Epilepsy	0	0	0	-
Category 5	8	6	2	25.0%
No Diagnosis	827	734	93	11.2%
Totals:	907	804	103	11.4%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	980	661	319	32.6%
Autism & Intellectual Disability	310	217	93	30.0%
Autism & Intellectual Disability & Cerebral Palsy	4	4	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	3	3	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	34	25	9	26.5%
Autism & Intellectual Disability & Category 5	10	7	3	30.0%
Autism & Cerebral Palsy	3	3	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	2	2	0	0.0%
Autism & Epilepsy & Category 5	6	2	4	66.7%
Autism & Epilepsy	16	8	8	50.0%
Autism & Category 5	130	73	57	43.8%
Intellectual Disability	1,069	582	487	45.6%
Intellectual Disability & Cerebral Palsy	124	86	38	30.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	102	72	30	29.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	4	3	1	25.0%
Intellectual Disability & Cerebral Palsy & Category 5	3	3	0	0.0%
Intellectual Disability & Epilepsy & Category 5	5	3	2	40.0%
Intellectual Disability & Epilepsy	144	102	42	29.2%
Intellectual Disability & Category 5	34	22	12	35.3%
Cerebral Palsy	31	15	16	51.6%
Cerebral Palsy & Epilepsy	6	4	2	33.3%
Cerebral Palsy & Epilepsy & Category 5	9	4	5	55.6%
Cerebral Palsy & Category 5	27	13	14	51.9%
Epilepsy & Category 5	29	16	13	44.8%
Epilepsy	14	8	6	42.9%
Category 5	256	129	127	49.6%
No Diagnosis	193	169	24	12.4%
Totals:	3,549	2,237	1,312	37.0%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	94	75	19	20.2%
Autism & Intellectual Disability	131	120	11	8.4%
Autism & Intellectual Disability & Cerebral Palsy	3	3	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	2	2	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy	40	37	3	7.5%
Autism & Intellectual Disability & Category 5	5	5	0	0.0%
Autism & Cerebral Palsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	4	4	0	0.0%
Autism & Epilepsy	4	4	0	0.0%
Autism & Category 5	41	33	8	19.5%
Intellectual Disability	1,801	1,535	266	14.8%
Intellectual Disability & Cerebral Palsy	195	172	23	11.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	171	148	23	13.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	5	4	1	20.0%
Intellectual Disability & Cerebral Palsy & Category 5	9	9	0	0.0%
Intellectual Disability & Epilepsy & Category 5	13	12	1	7.7%
Intellectual Disability & Epilepsy	416	384	32	7.7%
Intellectual Disability & Category 5	70	56	14	20.0%
Cerebral Palsy	36	30	6	16.7%
Cerebral Palsy & Epilepsy	7	7	0	0.0%
Cerebral Palsy & Epilepsy & Category 5	9	8	1	11.1%
Cerebral Palsy & Category 5	30	21	9	30.0%
Epilepsy & Category 5	55	49	6	10.9%
Epilepsy	24	21	3	12.5%
Category 5	258	218	40	15.5%
No Diagnosis	23	21	2	8.7%
Totals:	3,450	2,982	468	13.6%

Consumers with No Purchase of Services by Diagnosis - Legislative

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism (AU)	1,874	1,337	537	28.7%
Intellectual Disability (MR)	4,739	3,643	1,096	23.1%
Cerebral Palsy (CP)	801	630	171	21.3%
Epilepsy (EP)	1,136	943	193	17.0%
Category 5 (CAT5)	1,027	707	320	31.2%
Other (NODX)	1,043	924	119	11.4%

For Birth to age 2 years, inclusive

Autism (AU)	47	44	3	6.4%
Intellectual Disability (MR)	29	24	5	17.2%
Cerebral Palsy (CP)	12	10	2	16.7%
Epilepsy (EP)	10	9	1	10.0%
Category 5 (CAT5)	10	8	2	20.0%
Other (NODX)	827	734	93	11.2%

For age 3 years to 21 years, inclusive

Autism (AU)	1,499	1,006	493	32.9%
Intellectual Disability (MR)	1,847	1,130	717	38.8%
Cerebral Palsy (CP)	319	213	106	33.2%
Epilepsy (EP)	373	251	122	32.7%
Category 5 (CAT5)	516	278	238	46.1%
Other (NODX)	193	169	24	12.4%

For age 22 years and older

Autism (AU)	328	287	41	12.5%
Intellectual Disability (MR)	2,863	2,489	374	13.1%
Cerebral Palsy (CP)	470	407	63	13.4%
Epilepsy (EP)	753	683	70	9.3%
Category 5 (CAT5)	501	421	80	16.0%
Other (NODX)	23	21	2	8.7%

Consumers with No Purchase of Services by Diagnosis - Summary

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism (AU)	1,874	1,337	537	28.7%
Intellectual Disability (MR)	4,187	3,210	977	23.3%
Cerebral Palsy (CP)	158	105	53	33.5%
Epilepsy (EP)	122	94	28	23.0%
Category 5 (CAT5)	522	353	169	32.4%
Other (NODX)	1,043	924	119	11.4%
Totals:	7,906	6,023	1,883	23.8%

For Birth to age 2 years, inclusive

Autism (AU)	47	44	3	6.4%
Intellectual Disability (MR)	22	17	5	22.7%
Cerebral Palsy (CP)	3	3	0	0.0%
Epilepsy (EP)	0	0	0	-
Category 5 (CAT5)	8	6	2	25.0%
Other (NODX)	827	734	93	11.2%
Totals:	907	804	103	11.4%

For age 3 years to 21 years, inclusive

Autism (AU)	1,499	1,006	493	32.9%
Intellectual Disability (MR)	1,485	873	612	41.2%
Cerebral Palsy (CP)	73	36	37	50.7%
Epilepsy (EP)	43	24	19	44.2%
Category 5 (CAT5)	256	129	127	49.6%
Other (NODX)	193	169	24	12.4%
Totals:	3,549	2,237	1,312	37.0%

For age 22 years and older

Autism (AU)	328	287	41	12.5%
Intellectual Disability (MR)	2,680	2,320	360	13.4%
Cerebral Palsy (CP)	82	66	16	19.5%
Epilepsy (EP)	79	70	9	11.4%
Category 5 (CAT5)	258	218	40	15.5%
Other (NODX)	23	21	2	8.7%
Totals:	3,450	2,982	468	13.6%

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,113	\$10,007,665	\$15,446,475	\$8,992	\$13,878	64.8%
Autism & Intellectual Disability	447	\$8,529,570	\$12,142,560	\$19,082	\$27,165	70.2%
Autism & Intellectual Disability & Cerebral Palsy	7	\$146,162	\$180,182	\$20,880	\$25,740	81.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	\$48,084	\$91,493	\$9,617	\$18,299	52.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	\$604	\$5,122	\$302	\$2,561	11.8%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$9,906	\$22,258	\$9,906	\$22,258	44.5%
Autism & Intellectual Disability & Epilepsy	75	\$2,713,374	\$3,021,917	\$36,178	\$40,292	89.8%
Autism & Intellectual Disability & Category 5	15	\$368,667	\$485,652	\$24,578	\$32,377	75.9%
Autism & Cerebral Palsy	4	\$12,746	\$83,424	\$3,186	\$20,856	15.3%
Autism & Cerebral Palsy & Epilepsy	1	\$25,668	\$31,019	\$25,668	\$31,019	82.7%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	2	\$5,569	\$6,448	\$2,785	\$3,224	86.4%
Autism & Epilepsy & Category 5	10	\$322,707	\$432,689	\$32,271	\$43,269	74.6%
Autism & Epilepsy	20	\$285,152	\$427,598	\$14,258	\$21,380	66.7%
Autism & Category 5	172	\$1,344,399	\$2,245,753	\$7,816	\$13,057	59.9%
Intellectual Disability	2,882	\$49,846,184	\$71,940,313	\$17,296	\$24,962	69.3%
Intellectual Disability & Cerebral Palsy	322	\$5,544,060	\$8,953,502	\$17,218	\$27,806	61.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	279	\$4,135,442	\$5,751,942	\$14,822	\$20,616	71.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	9	\$176,029	\$274,021	\$19,559	\$30,447	64.2%
Intellectual Disability & Cerebral Palsy & Category 5	12	\$161,248	\$265,228	\$13,437	\$22,102	60.8%
Intellectual Disability & Epilepsy & Category 5	18	\$328,461	\$448,357	\$18,248	\$24,909	73.3%
Intellectual Disability & Epilepsy	561	\$14,983,026	\$18,626,031	\$26,708	\$33,201	80.4%
Intellectual Disability & Category 5	104	\$2,047,774	\$2,856,488	\$19,690	\$27,466	71.7%
Cerebral Palsy	68	\$648,232	\$1,012,303	\$9,533	\$14,887	64.0%
Cerebral Palsy & Epilepsy	14	\$190,981	\$353,380	\$13,641	\$25,241	54.0%
Cerebral Palsy & Epilepsy & Category 5	19	\$249,713	\$323,179	\$13,143	\$17,009	77.3%
Cerebral Palsy & Category 5	57	\$448,334	\$708,127	\$7,866	\$12,423	63.3%
Epilepsy & Category 5	84	\$1,835,633	\$22,201,147	\$21,853	\$264,299	8.3%
Epilepsy	38	\$688,682	\$872,251	\$18,123	\$22,954	79.0%
Category 5	522	\$5,820,078	\$9,585,748	\$11,150	\$18,364	60.7%
No Diagnosis	1,043	\$2,618,796	\$4,770,499	\$2,511	\$4,574	54.9%
Totals:	7,906	\$113,542,943	\$183,565,105	\$14,362	\$23,218	61.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	39	\$223,518	\$426,564	\$5,731	\$10,938	52.4%
Autism & Intellectual Disability	6	\$20,927	\$37,196	\$3,488	\$6,199	56.3%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	1	\$5,561	\$8,526	\$5,561	\$8,526	65.2%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$2,988	\$3,915	\$2,988	\$3,915	76.3%
Intellectual Disability	12	\$45,992	\$84,146	\$3,833	\$7,012	54.7%
Intellectual Disability & Cerebral Palsy	3	\$9,068	\$9,542	\$3,023	\$3,181	95.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	6	\$18,284	\$31,965	\$3,047	\$5,327	57.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	1	\$2,422	\$9,120	\$2,422	\$9,120	26.6%
Intellectual Disability & Category 5	0					
Cerebral Palsy	1	\$20,321	\$30,424	\$20,321	\$30,424	66.8%
Cerebral Palsy & Epilepsy	1	\$17,898	\$44,024	\$17,898	\$44,024	40.7%
Cerebral Palsy & Epilepsy & Category 5	1	\$7,496	\$11,676	\$7,496	\$11,676	64.2%
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	8	\$28,856	\$50,103	\$3,607	\$6,263	57.6%
No Diagnosis	827	\$2,298,875	\$4,138,059	\$2,780	\$5,004	55.6%
Totals:	907	\$2,702,206	\$4,885,261	\$2,979	\$5,386	55.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	980	\$8,005,035	\$12,653,613	\$8,168	\$12,912	63.3%
Autism & Intellectual Disability	310	\$3,667,475	\$5,509,833	\$11,831	\$17,774	66.6%
Autism & Intellectual Disability & Cerebral Palsy	4	\$92,755	\$103,767	\$23,189	\$25,942	89.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	3	\$12,603	\$41,259	\$4,201	\$13,753	30.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$123	\$122	\$123	\$122	100.9%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	34	\$721,161	\$1,056,999	\$21,211	\$31,088	68.2%
Autism & Intellectual Disability & Category 5	10	\$161,364	\$228,261	\$16,136	\$22,826	70.7%
Autism & Cerebral Palsy	3	\$6,695	\$15,979	\$2,232	\$5,326	41.9%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	2	\$5,569	\$6,448	\$2,785	\$3,224	86.4%
Autism & Epilepsy & Category 5	6	\$18,686	\$27,796	\$3,114	\$4,633	67.2%
Autism & Epilepsy	16	\$123,000	\$225,251	\$7,688	\$14,078	54.6%
Autism & Category 5	130	\$690,181	\$1,118,617	\$5,309	\$8,605	61.7%
Intellectual Disability	1,069	\$6,825,133	\$10,824,514	\$6,385	\$10,126	63.1%
Intellectual Disability & Cerebral Palsy	124	\$842,780	\$1,471,948	\$6,797	\$11,871	57.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	102	\$989,264	\$1,414,683	\$9,699	\$13,869	69.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	4	\$37,053	\$64,446	\$9,263	\$16,112	57.5%
Intellectual Disability & Cerebral Palsy & Category 5	3	\$27,764	\$45,564	\$9,255	\$15,188	60.9%
Intellectual Disability & Epilepsy & Category 5	5	\$20,324	\$38,137	\$4,065	\$7,627	53.3%
Intellectual Disability & Epilepsy	144	\$1,292,973	\$1,736,230	\$8,979	\$12,057	74.5%
Intellectual Disability & Category 5	34	\$461,127	\$758,487	\$13,563	\$22,308	60.8%
Cerebral Palsy	31	\$102,747	\$193,519	\$3,314	\$6,243	53.1%
Cerebral Palsy & Epilepsy	6	\$33,369	\$51,321	\$5,561	\$8,553	65.0%
Cerebral Palsy & Epilepsy & Category 5	9	\$56,692	\$81,075	\$6,299	\$9,008	69.9%
Cerebral Palsy & Category 5	27	\$113,494	\$212,501	\$4,203	\$7,870	53.4%
Epilepsy & Category 5	29	\$105,272	\$236,895	\$3,630	\$8,169	44.4%
Epilepsy	14	\$193,668	\$275,275	\$13,833	\$19,662	70.4%
Category 5	256	\$1,744,683	\$2,682,224	\$6,815	\$10,477	65.0%
No Diagnosis	193	\$229,612	\$523,778	\$1,190	\$2,714	43.8%
Totals:	3,549	\$26,580,601	\$41,598,539	\$7,490	\$11,721	63.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	94	\$1,779,112	\$2,366,298	\$18,927	\$25,173	75.2%
Autism & Intellectual Disability	131	\$4,841,168	\$6,595,531	\$36,955	\$50,348	73.4%
Autism & Intellectual Disability & Cerebral Palsy	3	\$53,406	\$76,415	\$17,802	\$25,472	69.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$35,481	\$50,235	\$17,740	\$25,117	70.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$481	\$5,000	\$481	\$5,000	9.6%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$9,906	\$22,258	\$9,906	\$22,258	44.5%
Autism & Intellectual Disability & Epilepsy	40	\$1,986,652	\$1,956,392	\$49,666	\$48,910	101.5%
Autism & Intellectual Disability & Category 5	5	\$207,302	\$257,391	\$41,460	\$51,478	80.5%
Autism & Cerebral Palsy	1	\$6,051	\$67,445	\$6,051	\$67,445	9.0%
Autism & Cerebral Palsy & Epilepsy	1	\$25,668	\$31,019	\$25,668	\$31,019	82.7%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	4	\$304,021	\$404,892	\$76,005	\$101,223	75.1%
Autism & Epilepsy	4	\$162,151	\$202,347	\$40,538	\$50,587	80.1%
Autism & Category 5	41	\$651,230	\$1,123,222	\$15,884	\$27,396	58.0%
Intellectual Disability	1,801	\$42,975,059	\$61,031,652	\$23,862	\$33,888	70.4%
Intellectual Disability & Cerebral Palsy	195	\$4,692,212	\$7,472,012	\$24,063	\$38,318	62.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	171	\$3,127,894	\$4,305,294	\$18,292	\$25,177	72.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	5	\$138,976	\$209,575	\$27,795	\$41,915	66.3%
Intellectual Disability & Cerebral Palsy & Category 5	9	\$133,484	\$219,664	\$14,832	\$24,407	60.8%
Intellectual Disability & Epilepsy & Category 5	13	\$308,137	\$410,221	\$23,703	\$31,555	75.1%
Intellectual Disability & Epilepsy	416	\$13,687,631	\$16,880,680	\$32,903	\$40,579	81.1%
Intellectual Disability & Category 5	70	\$1,586,647	\$2,098,001	\$22,666	\$29,971	75.6%
Cerebral Palsy	36	\$525,164	\$788,360	\$14,588	\$21,899	66.6%
Cerebral Palsy & Epilepsy	7	\$139,714	\$258,035	\$19,959	\$36,862	54.1%
Cerebral Palsy & Epilepsy & Category 5	9	\$185,525	\$230,428	\$20,614	\$25,603	80.5%
Cerebral Palsy & Category 5	30	\$334,840	\$495,626	\$11,161	\$16,521	67.6%
Epilepsy & Category 5	55	\$1,730,361	\$21,964,252	\$31,461	\$399,350	7.9%
Epilepsy	24	\$495,014	\$596,977	\$20,626	\$24,874	82.9%
Category 5	258	\$4,046,539	\$6,853,420	\$15,684	\$26,564	59.0%
No Diagnosis	23	\$90,310	\$108,662	\$3,927	\$4,724	83.1%
Totals:	3,450	\$84,260,136	\$137,081,306	\$24,423	\$39,734	61.5%

Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	1,874	\$23,820,270	\$34,622,589	\$12,711	\$18,475	68.8%
Intellectual Disability (MR)	4,739	\$89,038,590	\$125,065,067	\$18,788	\$26,391	71.2%
Cerebral Palsy (CP)	801	\$11,792,871	\$18,039,371	\$14,723	\$22,521	65.4%
Epilepsy (EP)	1,136	\$25,993,462	\$52,882,405	\$22,882	\$46,551	49.2%
Category 5 (CAT5)	1,027	\$13,119,121	\$39,860,216	\$12,774	\$38,812	32.9%
Other (NODX)	1,043	\$2,618,796	\$4,770,499	\$2,511	\$4,574	54.9%

For Birth to age 2 years, inclusive

Autism (AU)	47	\$252,994	\$476,201	\$5,383	\$10,132	53.1%
Intellectual Disability (MR)	29	\$102,254	\$180,496	\$3,526	\$6,224	56.7%
Cerebral Palsy (CP)	12	\$73,068	\$127,631	\$6,089	\$10,636	57.2%
Epilepsy (EP)	10	\$51,662	\$105,312	\$5,166	\$10,531	49.1%
Category 5 (CAT5)	10	\$39,340	\$65,694	\$3,934	\$6,569	59.9%
Other (NODX)	827	\$2,298,875	\$4,138,059	\$2,780	\$5,004	55.6%

For age 3 years to 21 years, inclusive

Autism (AU)	1,499	\$13,504,649	\$20,987,942	\$9,009	\$14,001	64.3%
Intellectual Disability (MR)	1,847	\$15,151,900	\$23,294,249	\$8,204	\$12,612	65.0%
Cerebral Palsy (CP)	319	\$2,320,908	\$3,702,631	\$7,276	\$11,607	62.7%
Epilepsy (EP)	373	\$3,604,188	\$5,249,487	\$9,663	\$14,074	68.7%
Category 5 (CAT5)	516	\$3,442,332	\$5,500,572	\$6,671	\$10,660	62.6%
Other (NODX)	193	\$229,612	\$523,778	\$1,190	\$2,714	43.8%

For age 22 years and older

Autism (AU)	328	\$10,062,628	\$13,158,446	\$30,679	\$40,117	76.5%
Intellectual Disability (MR)	2,863	\$73,784,437	\$101,590,322	\$25,772	\$35,484	72.6%
Cerebral Palsy (CP)	470	\$9,398,896	\$14,209,109	\$19,998	\$30,232	66.1%
Epilepsy (EP)	753	\$22,337,613	\$47,527,606	\$29,665	\$63,118	47.0%
Category 5 (CAT5)	501	\$9,637,449	\$34,293,951	\$19,236	\$68,451	28.1%
Other (NODX)	23	\$90,310	\$108,662	\$3,927	\$4,724	83.1%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$130,318,091	\$16,775,148	12.9%

Total Annual Expenditures and Authorized Services by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	1,874	\$23,820,270	\$34,622,589	\$12,711	\$18,475	68.8%
Intellectual Disability (MR)	4,187	\$77,222,224	\$109,115,883	\$18,443	\$26,061	70.8%
Cerebral Palsy (CP)	158	\$1,537,260	\$2,396,989	\$9,729	\$15,171	64.1%
Epilepsy (EP)	122	\$2,524,315	\$23,073,398	\$20,691	\$189,126	10.9%
Category 5 (CAT5)	522	\$5,820,078	\$9,585,748	\$11,150	\$18,364	60.7%
Other (NODX)	1,043	\$2,618,796	\$4,770,499	\$2,511	\$4,574	54.9%
Totals:	7,906	\$113,542,943	\$183,565,105	\$14,362	\$23,218	61.9%

For Birth to age 2 years, inclusive

Autism (AU)	47	\$252,994	\$476,201	\$5,383	\$10,132	53.1%
Intellectual Disability (MR)	22	\$75,766	\$134,774	\$3,444	\$6,126	56.2%
Cerebral Palsy (CP)	3	\$45,715	\$86,124	\$15,238	\$28,708	53.1%
Epilepsy (EP)	0					
Category 5 (CAT5)	8	\$28,856	\$50,103	\$3,607	\$6,263	57.6%
Other (NODX)	827	\$2,298,875	\$4,138,059	\$2,780	\$5,004	55.6%
Totals:	907	\$2,702,206	\$4,885,261	\$2,979	\$5,386	55.3%

For age 3 years to 21 years, inclusive

Autism (AU)	1,499	\$13,504,649	\$20,987,942	\$9,009	\$14,001	64.3%
Intellectual Disability (MR)	1,485	\$10,496,418	\$16,354,009	\$7,068	\$11,013	64.2%
Cerebral Palsy (CP)	73	\$306,301	\$538,416	\$4,196	\$7,376	56.9%
Epilepsy (EP)	43	\$298,940	\$512,170	\$6,952	\$11,911	58.4%
Category 5 (CAT5)	256	\$1,744,683	\$2,682,224	\$6,815	\$10,477	65.0%
Other (NODX)	193	\$229,612	\$523,778	\$1,190	\$2,714	43.8%
Totals:	3,549	\$26,580,601	\$41,598,539	\$7,490	\$11,721	63.9%

For age 22 years and older

Autism (AU)	328	\$10,062,628	\$13,158,446	\$30,679	\$40,117	76.5%
Intellectual Disability (MR)	2,680	\$66,650,041	\$92,627,100	\$24,869	\$34,562	72.0%
Cerebral Palsy (CP)	82	\$1,185,243	\$1,772,449	\$14,454	\$21,615	66.9%
Epilepsy (EP)	79	\$2,225,375	\$22,561,228	\$28,169	\$285,585	9.9%
Category 5 (CAT5)	258	\$4,046,539	\$6,853,420	\$15,684	\$26,564	59.0%
Other (NODX)	23	\$90,310	\$108,662	\$3,927	\$4,724	83.1%
Totals:	3,450	\$84,260,136	\$137,081,306	\$24,423	\$39,734	61.5%

Total Annual Insurance-Related Expenditures by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	4	\$4,668	\$9,980	\$1,167	\$2,495	46.8%
Black/African-American	1	\$890	\$3,000	\$890	\$3,000	29.7%
Filipino	0					
Hispanic	28	\$22,635	\$75,269	\$808	\$2,688	30.1%
Native American	0					
Other Ethnicity or Race	2	\$457	\$3,040	\$229	\$1,520	15.0%
Polynesian	0					
White	14	\$14,502	\$46,615	\$1,036	\$3,330	31.1%
Totals:	49	\$43,151	\$137,904	\$881	\$2,814	31.3%

For Birth to age 2 years, inclusive

Asian	1	\$525	\$1,035	\$525	\$1,035	50.7%
Black/African-American	0					
Filipino	0					
Hispanic	8	\$1,280	\$6,665	\$160	\$833	19.2%
Native American	0					
Other Ethnicity or Race	1	\$120	\$1,800	\$120	\$1,800	6.7%
Polynesian	0					
White	4	\$1,849	\$12,890	\$462	\$3,223	14.3%
Totals:	14	\$3,773	\$22,390	\$270	\$1,599	16.9%

For age 3 years to 21 years, inclusive

Asian	3	\$4,143	\$8,945	\$1,381	\$2,982	46.3%
Black/African-American	1	\$890	\$3,000	\$890	\$3,000	29.7%
Filipino	0					
Hispanic	20	\$21,355	\$68,604	\$1,068	\$3,430	31.1%
Native American	0					
Other Ethnicity or Race	1	\$337	\$1,240	\$337	\$1,240	27.2%
Polynesian	0					
White	8	\$11,096	\$33,095	\$1,387	\$4,137	33.5%
Totals:	33	\$37,821	\$114,884	\$1,146	\$3,481	32.9%

For age 22 years and older

Asian	0					
Black/African-American	0					
Filipino	0					
Hispanic	0					
Native American	0					
Other Ethnicity or Race	0					
Polynesian	0					
White	2	\$1,557	\$630	\$778	\$315	247.1%
Totals:	2	\$1,557	\$630	\$778	\$315	247.1%

Consumers with No Purchase of Services by Ethnicity or Race

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Asian	100	80	20	20.0%
Black/African-American	658	533	125	19.0%
Filipino	95	74	21	22.1%
Hispanic	3,408	2,420	988	29.0%
Native American	54	44	10	18.5%
Other Ethnicity or Race	533	412	121	22.7%
Polynesian	4	4	0	0.0%
White	3,054	2,456	598	19.6%
Totals:	7,906	6,023	1,883	23.8%

For Birth to age 2 years, inclusive

Asian	17	17	0	0.0%
Black/African-American	65	59	6	9.2%
Filipino	5	5	0	0.0%
Hispanic	495	436	59	11.9%
Native American	10	10	0	0.0%
Other Ethnicity or Race	79	68	11	13.9%
Polynesian	1	1	0	0.0%
White	235	208	27	11.5%
Totals:	907	804	103	11.4%

For age 3 years to 21 years, inclusive

Asian	58	38	20	34.5%
Black/African-American	231	154	77	33.3%
Filipino	38	25	13	34.2%
Hispanic	1,805	1,082	723	40.1%
Native American	20	14	6	30.0%
Other Ethnicity or Race	312	219	93	29.8%
Polynesian	2	2	0	0.0%
White	1,083	703	380	35.1%
Totals:	3,549	2,237	1,312	37.0%

For age 22 years and older

Asian	25	25	0	0.0%
Black/African-American	362	320	42	11.6%
Filipino	52	44	8	15.4%
Hispanic	1,108	902	206	18.6%
Native American	24	20	4	16.7%
Other Ethnicity or Race	142	125	17	12.0%
Polynesian	1	1	0	0.0%
White	1,736	1,545	191	11.0%
Totals:	3,450	2,982	468	13.6%

Total Annual Expenditures and Authorized Services by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	100	\$1,837,566	\$2,630,290	\$18,376	\$26,303	69.9%
Black/African-American	658	\$11,211,916	\$16,824,680	\$17,039	\$25,569	66.6%
Filipino	95	\$1,275,074	\$1,868,986	\$13,422	\$19,674	68.2%
Hispanic	3,408	\$32,204,025	\$48,769,182	\$9,450	\$14,310	66.0%
Native American	54	\$1,279,296	\$1,604,185	\$23,691	\$29,707	79.7%
Other Ethnicity or Race	533	\$6,067,748	\$8,649,969	\$11,384	\$16,229	70.1%
Polynesian	4	\$130,632	\$152,821	\$32,658	\$38,205	85.5%
White	3,054	\$59,536,686	\$103,064,993	\$19,495	\$33,748	57.8%
Totals:	7,906	\$113,542,943	\$183,565,105	\$14,362	\$23,218	61.9%

For Birth to age 2 years, inclusive

Asian	17	\$36,948	\$67,254	\$2,173	\$3,956	54.9%
Black/African-American	65	\$152,735	\$298,230	\$2,350	\$4,588	51.2%
Filipino	5	\$9,886	\$15,654	\$1,977	\$3,131	63.2%
Hispanic	495	\$1,452,364	\$2,600,674	\$2,934	\$5,254	55.8%
Native American	10	\$43,744	\$105,224	\$4,374	\$10,522	41.6%
Other Ethnicity or Race	79	\$183,194	\$329,048	\$2,319	\$4,165	55.7%
Polynesian	1	\$2,975	\$5,480	\$2,975	\$5,480	54.3%
White	235	\$820,360	\$1,463,696	\$3,491	\$6,228	56.0%
Totals:	907	\$2,702,206	\$4,885,261	\$2,979	\$5,386	55.3%

For age 3 years to 21 years, inclusive

Asian	58	\$411,127	\$622,443	\$7,088	\$10,732	66.1%
Black/African-American	231	\$2,116,938	\$3,210,951	\$9,164	\$13,900	65.9%
Filipino	38	\$255,691	\$341,708	\$6,729	\$8,992	74.8%
Hispanic	1,805	\$10,658,788	\$17,449,352	\$5,905	\$9,667	61.1%
Native American	20	\$355,426	\$445,132	\$17,771	\$22,257	79.8%
Other Ethnicity or Race	312	\$2,386,782	\$3,552,491	\$7,650	\$11,386	67.2%
Polynesian	2	\$25,945	\$42,219	\$12,973	\$21,110	61.5%
White	1,083	\$10,369,905	\$15,934,243	\$9,575	\$14,713	65.1%
Totals:	3,549	\$26,580,601	\$41,598,539	\$7,490	\$11,721	63.9%

For age 22 years and older

Asian	25	\$1,389,491	\$1,940,592	\$55,580	\$77,624	71.6%
Black/African-American	362	\$8,942,243	\$13,315,498	\$24,702	\$36,783	67.2%
Filipino	52	\$1,009,498	\$1,511,624	\$19,413	\$29,070	66.8%
Hispanic	1,108	\$20,092,873	\$28,719,155	\$18,134	\$25,920	70.0%
Native American	24	\$880,126	\$1,053,829	\$36,672	\$43,910	83.5%
Other Ethnicity or Race	142	\$3,497,772	\$4,768,430	\$24,632	\$33,580	73.4%
Polynesian	1	\$101,712	\$105,122	\$101,712	\$105,122	96.8%
White	1,736	\$48,346,421	\$85,667,055	\$27,849	\$49,347	56.4%
Totals:	3,450	\$84,260,136	\$137,081,306	\$24,423	\$39,734	61.5%

Total Annual Insurance-Related Expenditures by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	36	\$29,555	\$103,015	\$821	\$2,862	28.7%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	11	\$10,923	\$29,969	\$993	\$2,724	36.4%
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	1	\$680	\$1,560	\$680	\$1,560	43.6%
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	1	\$1,994	\$3,360	\$1,994	\$3,360	59.3%
Totals:	49	\$43,151	\$137,904	\$881	\$2,814	31.3%

Total Annual Insurance-Related Expenditures by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	13	\$3,541	\$20,725	\$272	\$1,594	17.1%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	1	\$233	\$1,665	\$233	\$1,665	14.0%
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	0					
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
Totals:	14	\$3,773	\$22,390	\$270	\$1,599	16.9%

Total Annual Insurance-Related Expenditures by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	21	\$24,457	\$81,660	\$1,165	\$3,889	30.0%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	10	\$10,690	\$28,304	\$1,069	\$2,830	37.8%
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	1	\$680	\$1,560	\$680	\$1,560	43.6%
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	1	\$1,994	\$3,360	\$1,994	\$3,360	59.3%
Totals:	33	\$37,821	\$114,884	\$1,146	\$3,481	32.9%

Total Annual Insurance-Related Expenditures by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	2	\$1,557	\$630	\$778	\$315	247.1%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	0					
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	0					
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
Totals:	2	\$1,557	\$630	\$778	\$315	247.1%

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (AMER SIGN LANG)												
OTHER SIGN LANGUAGE												
ENGLISH	\$29,555	\$103,015	28.7%	\$3,541	\$20,725	17.1%	\$24,457	\$81,660	30.0%	\$1,557	\$630	247.1%
ARMENIAN												
SOMALI												
SWAHILI												
NIGERIAN												
AMHARIC												
ARAMAIC/CHALDEAN												
FRENCH												
ITALIAN												
PORTUGUESE												
SPANISH	\$10,923	\$29,969	36.4%	\$233	\$1,665	14.0%	\$10,690	\$28,304	37.8%			
OTHER LATIN												
CANTONESE CHINESE												
MANDARIN CHINESE												
JAPANESE												
VIETNAMESE	\$680	\$1,560	43.6%				\$680	\$1,560	43.6%			
KOREAN												
LAOTIAN												
CAMBODIAN												
OTHER ASIAN												
DUTCH												
GERMAN												
HMONG												
THAI												
MIEN												
OTHER GERMANIC												
HUNGARIAN												
RUSSIAN												
OTHER URALIC-SLAVIC LANGUAGE												
SAMOAN												
TAGALOG												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
GUAMANIAN												
OTHER PACIFIC ISLAND												
ARABIC												
HEBREW												
FARSI (PERSIAN)												
HINDI(NORTHERN INDIA)												
URDU(PAKISTAN INDIA)												
OTHER INDO-IRANIAN LANG												
DANISH												
NORWEGIAN												
SWEDISH												
OTH. SCANDINAVIAN												
ALL OTHER LANGUAGES	\$1,994	\$3,360	59.3%				\$1,994	\$3,360	59.3%			
Totals:	\$43,151	\$137,904	31.3%	\$3,773	\$22,390	16.9%	\$37,821	\$114,884	32.9%	\$1,557	\$630	247.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Consumers with No Purchase of Services by Language

For All Ages				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	5	3	2	40.0%
OTHER SIGN LANGUAGE	2	2	0	0.0%
ENGLISH	6,182	4,805	1,377	22.3%
ARMENIAN	0	0	0	-
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	1	1	0	0.0%
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	0	0	0	-
ITALIAN	0	0	0	-
PORTUGUESE	0	0	0	-
SPANISH	1,654	1,157	497	30.0%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	1	1	0	0.0%
MANDARIN CHINESE	0	0	0	-
JAPANESE	0	0	0	-
VIETNAMESE	6	6	0	0.0%
KOREAN	5	5	0	0.0%
LAOTIAN	1	1	0	0.0%
CAMBODIAN	5	3	2	40.0%
OTHER ASIAN	1	1	0	0.0%
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	0	0	0	-
THAI	0	0	0	-
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	0	0	0	-
OTHER URALIC-SLAVIC LANGUAGES	0	0	0	-
SAMOAN	0	0	0	-
TAGALOG	7	7	0	0.0%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	5	4	1	20.0%
ARABIC	13	11	2	15.4%
HEBREW	0	0	0	-
FARSI (PERSIAN)	0	0	0	-
HINDI(NORTHERN INDIA)	6	6	0	0.0%
URDU(PAKISTAN INDIA)	1	1	0	0.0%
OTHER INDO-IRANIAN LANG	2	1	1	50.0%
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	9	8	1	11.1%
Totals:	7,906	6,023	1,883	23.8%

Consumers with No Purchase of Services by Language

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	0	0	0	-
OTHER SIGN LANGUAGE	0	0	0	-
ENGLISH	645	583	62	9.6%
ARMENIAN	0	0	0	-
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	0	0	0	-
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	0	0	0	-
ITALIAN	0	0	0	-
PORTUGUESE	0	0	0	-
SPANISH	257	216	41	16.0%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	0	0	0	-
MANDARIN CHINESE	0	0	0	-
JAPANESE	0	0	0	-
VIETNAMESE	1	1	0	0.0%
KOREAN	0	0	0	-
LAOTIAN	0	0	0	-
CAMBODIAN	1	1	0	0.0%
OTHER ASIAN	0	0	0	-
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	0	0	0	-
THAI	0	0	0	-
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	0	0	0	-
OTHER URALIC-SLAVIC LANGUAGES	0	0	0	-
SAMOAN	0	0	0	-
TAGALOG	0	0	0	-
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	0	0	0	-
ARABIC	2	2	0	0.0%
HEBREW	0	0	0	-
FARSI (PERSIAN)	0	0	0	-
HINDI(NORTHERN INDIA)	0	0	0	-
URDU(PAKISTAN INDIA)	0	0	0	-
OTHER INDO-IRANIAN LANG	1	1	0	0.0%
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	0	0	0	-
Totals:	907	804	103	11.4%

Consumers with No Purchase of Services by Language

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	1	0	1	100.0%
OTHER SIGN LANGUAGE	0	0	0	-
ENGLISH	2,639	1,692	947	35.9%
ARMENIAN	0	0	0	-
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	1	1	0	0.0%
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	0	0	0	-
ITALIAN	0	0	0	-
PORTUGUESE	0	0	0	-
SPANISH	887	528	359	40.5%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	0	0	0	-
MANDARIN CHINESE	0	0	0	-
JAPANESE	0	0	0	-
VIETNAMESE	4	4	0	0.0%
KOREAN	2	2	0	0.0%
LAOTIAN	0	0	0	-
CAMBODIAN	3	1	2	66.7%
OTHER ASIAN	0	0	0	-
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	0	0	0	-
THAI	0	0	0	-
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	0	0	0	-
OTHER URALIC-SLAVIC LANGUAGES	0	0	0	-
SAMOAN	0	0	0	-
TAGALOG	0	0	0	-
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	0	0	0	-
ARABIC	4	3	1	25.0%
HEBREW	0	0	0	-
FARSI (PERSIAN)	0	0	0	-
HINDI(NORTHERN INDIA)	2	2	0	0.0%
URDU(PAKISTAN INDIA)	1	1	0	0.0%
OTHER INDO-IRANIAN LANG	1	0	1	100.0%
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	4	3	1	25.0%
Totals:	3,549	2,237	1,312	37.0%

Consumers with No Purchase of Services by Language

For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	4	3	1	25.0%
OTHER SIGN LANGUAGE	2	2	0	0.0%
ENGLISH	2,898	2,530	368	12.7%
ARMENIAN	0	0	0	-
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	0	0	0	-
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	0	0	0	-
ITALIAN	0	0	0	-
PORTUGUESE	0	0	0	-
SPANISH	510	413	97	19.0%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	1	1	0	0.0%
MANDARIN CHINESE	0	0	0	-
JAPANESE	0	0	0	-
VIETNAMESE	1	1	0	0.0%
KOREAN	3	3	0	0.0%
LAOTIAN	1	1	0	0.0%
CAMBODIAN	1	1	0	0.0%
OTHER ASIAN	1	1	0	0.0%
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	0	0	0	-
THAI	0	0	0	-
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	0	0	0	-
OTHER URALIC-SLAVIC LANGUAGES	0	0	0	-
SAMOAN	0	0	0	-
TAGALOG	7	7	0	0.0%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	5	4	1	20.0%
ARABIC	7	6	1	14.3%
HEBREW	0	0	0	-
FARSI (PERSIAN)	0	0	0	-
HINDI(NORTHERN INDIA)	4	4	0	0.0%
URDU(PAKISTAN INDIA)	0	0	0	-
OTHER INDO-IRANIAN LANG	0	0	0	-
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	5	5	0	0.0%
Totals:	3,450	2,982	468	13.6%

Total Annual Expenditures and Authorized Services by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	5	\$220,637	\$260,857	\$44,127	\$52,171	84.6%
OTHER SIGN LANGUAGE	2	\$367,450	\$446,876	\$183,725	\$223,438	82.2%
ENGLISH	6,182	\$97,771,875	\$160,735,920	\$15,816	\$26,001	60.8%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	1	\$11,129	\$16,267	\$11,129	\$16,267	68.4%
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	1,654	\$13,715,799	\$20,255,014	\$8,293	\$12,246	67.7%
OTHER LATIN	0					
CANTONESE CHINESE	1	\$17,401	\$22,831	\$17,401	\$22,831	76.2%
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	6	\$39,460	\$106,988	\$6,577	\$17,831	36.9%
KOREAN	5	\$483,586	\$583,602	\$96,717	\$116,720	82.9%
LAOTIAN	1	\$197,762	\$205,734	\$197,762	\$205,734	96.1%
CAMBODIAN	5	\$18,986	\$66,747	\$3,797	\$13,349	28.4%
OTHER ASIAN	1	\$23,399	\$25,426	\$23,399	\$25,426	92.0%
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	7	\$128,035	\$141,513	\$18,291	\$20,216	90.5%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	5	\$74,974	\$104,738	\$14,995	\$20,948	71.6%
ARABIC	13	\$221,749	\$247,854	\$17,058	\$19,066	89.5%
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	6	\$74,304	\$101,269	\$12,384	\$16,878	73.4%
URDU(PAKISTAN INDIA)	1	\$30,975	\$41,577	\$30,975	\$41,577	74.5%
OTHER INDO-IRANIAN LANG	2	\$2,875	\$3,523	\$1,438	\$1,762	81.6%
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	9	\$142,548	\$198,371	\$15,839	\$22,041	71.9%
Totals:	7,906	\$113,542,943	\$183,565,105	\$14,362	\$23,218	61.9%

Total Annual Expenditures and Authorized Services by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	645	\$2,045,908	\$3,713,735	\$3,172	\$5,758	55.1%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	257	\$651,161	\$1,158,958	\$2,534	\$4,510	56.2%
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	1	\$683	\$1,818	\$683	\$1,818	37.6%
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	1	\$143	\$856	\$143	\$856	16.7%
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	2	\$1,436	\$6,372	\$718	\$3,186	22.5%
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	1	\$2,875	\$3,523	\$2,875	\$3,523	81.6%
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
Totals:	907	\$2,702,206	\$4,885,261	\$2,979	\$5,386	55.3%

Total Annual Expenditures and Authorized Services by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	1	\$0	\$0	\$0	\$0	-
OTHER SIGN LANGUAGE	0					
ENGLISH	2,639	\$21,672,866	\$33,873,305	\$8,213	\$12,836	64.0%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	1	\$11,129	\$16,267	\$11,129	\$16,267	68.4%
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	887	\$4,767,215	\$7,533,326	\$5,375	\$8,493	63.3%
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	4	\$5,398	\$11,366	\$1,350	\$2,841	47.5%
KOREAN	2	\$79,264	\$95,226	\$39,632	\$47,613	83.2%
LAOTIAN	0					
CAMBODIAN	3	\$6,181	\$8,803	\$2,060	\$2,934	70.2%
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	4	\$2,056	\$5,426	\$514	\$1,357	37.9%
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	2	\$794	\$5,276	\$397	\$2,638	15.0%
URDU(PAKISTAN INDIA)	1	\$30,975	\$41,577	\$30,975	\$41,577	74.5%
OTHER INDO-IRANIAN LANG	1	\$0	\$0	\$0	\$0	-
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	4	\$4,723	\$7,968	\$1,181	\$1,992	59.3%
Totals:	3,549	\$26,580,601	\$41,598,539	\$7,490	\$11,721	63.9%

Total Annual Expenditures and Authorized Services by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	4	\$220,637	\$260,857	\$55,159	\$65,214	84.6%
OTHER SIGN LANGUAGE	2	\$367,450	\$446,876	\$183,725	\$223,438	82.2%
ENGLISH	2,898	\$74,053,101	\$123,148,880	\$25,553	\$42,494	60.1%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	510	\$8,297,423	\$11,562,730	\$16,269	\$22,672	71.8%
OTHER LATIN	0					
CANTONESE CHINESE	1	\$17,401	\$22,831	\$17,401	\$22,831	76.2%
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	1	\$33,379	\$93,805	\$33,379	\$93,805	35.6%
KOREAN	3	\$404,322	\$488,375	\$134,774	\$162,792	82.8%
LAOTIAN	1	\$197,762	\$205,734	\$197,762	\$205,734	96.1%
CAMBODIAN	1	\$12,662	\$57,088	\$12,662	\$57,088	22.2%
OTHER ASIAN	1	\$23,399	\$25,426	\$23,399	\$25,426	92.0%
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	7	\$128,035	\$141,513	\$18,291	\$20,216	90.5%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	5	\$74,974	\$104,738	\$14,995	\$20,948	71.6%
ARABIC	7	\$218,257	\$236,056	\$31,180	\$33,722	92.5%
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	4	\$73,510	\$95,993	\$18,378	\$23,998	76.6%
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	5	\$137,825	\$190,404	\$27,565	\$38,081	72.4%
Totals:	3,450	\$84,260,136	\$137,081,306	\$24,423	\$39,734	61.5%

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (AMER SIGN LANG)	\$220,637	\$260,857	84.6%				\$0	\$0	-	\$220,637	\$260,857	84.6%
OTHER SIGN LANGUAGE	\$367,450	\$446,876	82.2%							\$367,450	\$446,876	82.2%
ENGLISH	\$97,771,875	\$160,735,920	60.8%	\$2,045,908	\$3,713,735	55.1%	\$21,672,866	\$33,873,305	64.0%	\$74,053,101	\$123,148,880	60.1%
ARMENIAN												
SOMALI												
SWAHILI												
NIGERIAN												
AMHARIC	\$11,129	\$16,267	68.4%				\$11,129	\$16,267	68.4%			
ARAMAIC/CHALDEAN												
FRENCH												
ITALIAN												
PORTUGUESE												
SPANISH	\$13,715,799	\$20,255,014	67.7%	\$651,161	\$1,158,958	56.2%	\$4,767,215	\$7,533,326	63.3%	\$8,297,423	\$11,562,730	71.8%
OTHER LATIN												
CANTONESE CHINESE	\$17,401	\$22,831	76.2%							\$17,401	\$22,831	76.2%
MANDARIN CHINESE												
JAPANESE												
VIETNAMESE	\$39,460	\$106,988	36.9%	\$683	\$1,818	37.6%	\$5,398	\$11,366	47.5%	\$33,379	\$93,805	35.6%
KOREAN	\$483,586	\$583,602	82.9%				\$79,264	\$95,226	83.2%	\$404,322	\$488,375	82.8%
LAOTIAN	\$197,762	\$205,734	96.1%							\$197,762	\$205,734	96.1%
CAMBODIAN	\$18,986	\$66,747	28.4%	\$143	\$856	16.7%	\$6,181	\$8,803	70.2%	\$12,662	\$57,088	22.2%
OTHER ASIAN	\$23,399	\$25,426	92.0%							\$23,399	\$25,426	92.0%
DUTCH												
GERMAN												
HMONG												
THAI												
MIEN												
OTHER GERMANIC												
HUNGARIAN												
RUSSIAN												
OTHER URALIC-SLAVIC LANGUAGE												
SAMOAN												
TAGALOG	\$128,035	\$141,513	90.5%							\$128,035	\$141,513	90.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
GUAMANIAN												
OTHER PACIFIC ISLAND	\$74,974	\$104,738	71.6%							\$74,974	\$104,738	71.6%
ARABIC	\$221,749	\$247,854	89.5%	\$1,436	\$6,372	22.5%	\$2,056	\$5,426	37.9%	\$218,257	\$236,056	92.5%
HEBREW												
FARSI (PERSIAN)												
HINDI(NORTHERN INDIA)	\$74,304	\$101,269	73.4%				\$794	\$5,276	15.0%	\$73,510	\$95,993	76.6%
URDU(PAKISTAN INDIA)	\$30,975	\$41,577	74.5%				\$30,975	\$41,577	74.5%			
OTHER INDO-IRANIAN LANG	\$2,875	\$3,523	81.6%	\$2,875	\$3,523	81.6%	\$0	\$0	-			
DANISH												
NORWEGIAN												
SWEDISH												
OTH. SCANDINAVIAN												
ALL OTHER LANGUAGES	\$142,548	\$198,371	71.9%				\$4,723	\$7,968	59.3%	\$137,825	\$190,404	72.4%
Totals:	\$113,542,943	\$183,565,105	61.9%	\$2,702,206	\$4,885,261	55.3%	\$26,580,601	\$41,598,539	63.9%	\$84,260,136	\$137,081,306	61.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	48	\$42,956	\$137,274	\$895	\$2,860	31.3%
Independent Living or Supported Living	1	\$195	\$630	\$195	\$630	31.0%
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	49	\$43,151	\$137,904	\$881	\$2,814	31.3%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	14	\$3,773	\$22,390	\$270	\$1,599	16.9%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	14	\$3,773	\$22,390	\$270	\$1,599	16.9%

Total Annual Insurance-Related Expenditures by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	33	\$37,821	\$114,884	\$1,146	\$3,481	32.9%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	33	\$37,821	\$114,884	\$1,146	\$3,481	32.9%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	1	\$1,362	\$0	\$1,362	\$0	-
Independent Living or Supported Living	1	\$195	\$630	\$195	\$630	31.0%
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	2	\$1,557	\$630	\$778	\$315	247.1%

Consumers with No Purchase of Services by Residence

For All Ages

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	0	0	0	-
Home of Parent or Guardian	5,922	4,133	1,789	30.2%
Independent Living or Supported Living	953	920	33	3.5%
Developmental Center/State Hospital	48	48	0	0.0%
Correctional Institution	23	21	2	8.7%
Community Care Facility (CCF)	458	451	7	1.5%
ICF Facility & Continuous Nursing	188	187	1	0.5%
Skilled Nursing Facility (SNF)	26	13	13	50.0%
Foster Home, Children	79	55	24	30.4%
Family Home, Adults	155	154	1	0.6%
Psychiatric Treatment Facility	2	2	0	0.0%
Rehabilitation Center	5	5	0	0.0%
Acute General Hospital	2	2	0	0.0%
Sub-Acute	4	0	4	100.0%
Community Treatment Facility	2	2	0	0.0%
Hospice	0	0	0	-
Transient/Homeless	4	4	0	0.0%
Other	35	26	9	25.7%
Totals:	7,906	6,023	1,883	23.8%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0	-
Home of Parent or Guardian	875	778	97	11.1%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	0	0	0	-
ICF Facility & Continuous Nursing	0	0	0	-
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	32	26	6	18.8%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	0	0	0	-
Totals:	907	804	103	11.4%

Consumers with No Purchase of Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	0	0	0	-
Home of Parent or Guardian	3,348	2,068	1,280	38.2%
Independent Living or Supported Living	35	32	3	8.6%
Developmental Center/State Hospital	1	1	0	0.0%
Correctional Institution	7	7	0	0.0%
Community Care Facility (CCF)	71	66	5	7.0%
ICF Facility & Continuous Nursing	4	4	0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	47	29	18	38.3%
Family Home, Adults	16	16	0	0.0%
Psychiatric Treatment Facility	1	1	0	0.0%
Rehabilitation Center	2	2	0	0.0%
Acute General Hospital	0	0	0	-
Sub-Acute	1	0	1	100.0%
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	16	11	5	31.3%
Totals:	3,549	2,237	1,312	37.0%

For age 22 years and older

Acute General Hospital	2	2	0	0.0%
Community Care Facility (CCF)	387	385	2	0.5%
Community Treatment Facility	2	2	0	0.0%
Correctional Institution	16	14	2	12.5%
Developmental Center/State Hospital	47	47	0	0.0%
Family Home, Adults	139	138	1	0.7%
Foster Home, Children	0	0	0	-
Home of Parent or Guardian	1,699	1,287	412	24.2%
Hospice	0	0	0	-
ICF Facility & Continuous Nursing	184	183	1	0.5%
Independent Living or Supported Living	918	888	30	3.3%
Other	19	15	4	21.1%
Out-of-State	0	0	0	-
Psychiatric Treatment Facility	1	1	0	0.0%
Rehabilitation Center	3	3	0	0.0%
Skilled Nursing Facility (SNF)	26	13	13	50.0%
Sub-Acute	3	0	3	100.0%
Transient/Homeless	4	4	0	0.0%
Totals:	3,450	2,982	468	13.6%

Total Annual Expenditures and Authorized Services by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	5,922	\$38,270,787	\$86,782,563	\$6,462	\$14,654	44.1%
Independent Living or Supported Living	953	\$25,283,383	\$36,112,659	\$26,530	\$37,894	70.0%
Developmental Center/State Hospital	48	\$60,536	\$126,727	\$1,261	\$2,640	47.8%
Correctional Institution	23	\$159,689	\$263,369	\$6,943	\$11,451	60.6%
Community Care Facility (CCF)	458	\$35,532,759	\$42,011,272	\$77,582	\$91,728	84.6%
ICF Facility & Continuous Nursing	188	\$3,557,519	\$4,545,249	\$18,923	\$24,177	78.3%
Skilled Nursing Facility (SNF)	26	\$389,680	\$537,335	\$14,988	\$20,667	72.5%
Foster Home, Children	79	\$328,180	\$494,180	\$4,154	\$6,255	66.4%
Family Home, Adults	155	\$8,034,862	\$10,298,097	\$51,838	\$66,439	78.0%
Psychiatric Treatment Facility	2	\$72,529	\$73,525	\$36,265	\$36,763	98.6%
Rehabilitation Center	5	\$899,669	\$1,055,235	\$179,934	\$211,047	85.3%
Acute General Hospital	2	\$46,866	\$50,694	\$23,433	\$25,347	92.4%
Sub-Acute	4	\$0	\$0	\$0	\$0	-
Community Treatment Facility	2	\$3,175	\$4,731	\$1,588	\$2,365	67.1%
Hospice	0					
Transient/Homeless	4	\$105,654	\$130,966	\$26,413	\$32,742	80.7%
Other	35	\$797,659	\$1,078,504	\$22,790	\$30,814	74.0%
Totals:	7,906	\$113,542,943	\$183,565,105	\$14,362	\$23,218	61.9%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	875	\$2,636,467	\$4,760,475	\$3,013	\$5,441	55.4%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	32	\$65,739	\$124,786	\$2,054	\$3,900	52.7%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	907	\$2,702,206	\$4,885,261	\$2,979	\$5,386	55.3%

Total Annual Expenditures and Authorized Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	3,348	\$18,814,669	\$32,144,436	\$5,620	\$9,601	58.5%
Independent Living or Supported Living	35	\$480,000	\$695,837	\$13,714	\$19,881	69.0%
Developmental Center/State Hospital	1	\$1,175	\$850	\$1,175	\$850	138.2%
Correctional Institution	7	\$59,866	\$80,788	\$8,552	\$11,541	74.1%
Community Care Facility (CCF)	71	\$5,112,833	\$5,767,464	\$72,012	\$81,232	88.6%
ICF Facility & Continuous Nursing	4	\$67,756	\$70,677	\$16,939	\$17,669	95.9%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	47	\$262,440	\$369,394	\$5,584	\$7,859	71.0%
Family Home, Adults	16	\$789,862	\$1,236,149	\$49,366	\$77,259	63.9%
Psychiatric Treatment Facility	1	\$72,104	\$73,525	\$72,104	\$73,525	98.1%
Rehabilitation Center	2	\$423,386	\$521,425	\$211,693	\$260,712	81.2%
Acute General Hospital	0					
Sub-Acute	1	\$0	\$0	\$0	\$0	-
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	16	\$496,510	\$637,994	\$31,032	\$39,875	77.8%
Totals:	3,549	\$26,580,601	\$41,598,539	\$7,490	\$11,721	63.9%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	1,699	\$16,819,651	\$49,877,652	\$9,900	\$29,357	33.7%
Independent Living or Supported Living	918	\$24,803,383	\$35,416,822	\$27,019	\$38,580	70.0%
Developmental Center/State Hospital	47	\$59,361	\$125,877	\$1,263	\$2,678	47.2%
Correctional Institution	16	\$99,822	\$182,581	\$6,239	\$11,411	54.7%
Community Care Facility (CCF)	387	\$30,419,926	\$36,243,808	\$78,604	\$93,653	83.9%
ICF Facility & Continuous Nursing	184	\$3,489,762	\$4,474,572	\$18,966	\$24,318	78.0%
Skilled Nursing Facility (SNF)	26	\$389,680	\$537,335	\$14,988	\$20,667	72.5%
Foster Home, Children	0					
Family Home, Adults	139	\$7,244,999	\$9,061,948	\$52,122	\$65,194	79.9%
Psychiatric Treatment Facility	1	\$425	\$0	\$425	\$0	-
Rehabilitation Center	3	\$476,283	\$533,811	\$158,761	\$177,937	89.2%
Acute General Hospital	2	\$46,866	\$50,694	\$23,433	\$25,347	92.4%
Sub-Acute	3	\$0	\$0	\$0	\$0	-
Community Treatment Facility	2	\$3,175	\$4,731	\$1,588	\$2,365	67.1%
Hospice	0					
Transient/Homeless	4	\$105,654	\$130,966	\$26,413	\$32,742	80.7%
Other	19	\$301,149	\$440,510	\$15,850	\$23,185	68.4%
Totals:	3,450	\$84,260,136	\$137,081,306	\$24,423	\$39,734	61.5%