



Kern Regional Center

Supporting Equality, Independence and Empowerment



Purchase of Service Expenditure Report & Demographic Information



INTRODUCTION

Kern Regional Center (KRC) presents the following data as required by the Lanterman Act (W&I Code §4519.5). This data for fiscal year 2017/2018 shows KRC purchase of service (POS) authorizations, expenditures and utilization by different demographic categories as outlined in the law. KRC encourages you to read the limitations of the data on pages 4 and 5 before reviewing the expenditure and demographic data.

KRC will be hosting an informational meeting and feedback session for individuals, families, community partners and other stakeholders over the coming months. Discussion of the information is encouraged and meetings will be conducted in English and other languages as represented in Kern, Inyo and Mono Counties.

Please stay tuned to our website for dates of our upcoming community meetings.

We look forward to seeing you there!

Regional Center Purchase of Service (POS) Data Limitations of POS Expenditure Data.

1. Purchase of Service Costs

The Purchase of Service (POS) data displayed represents the cost of services that Clients received that are paid for by the regional center. This POS expenditure data does not include the cost of services Clients receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services Clients received during Fiscal Year (FY) 2017-18. The regional center may still make payments for services provided to Clients during FY 17-17 up until June 2018.

2. Client Count

The total number of Clients who received services during the fiscal year will be greater than the regional center's actual caseload. A Client is included in the data if the Client received a regional center funded service at any time during the fiscal year. A Client who received a single service once during the year is counted the same as a Client who received ongoing monthly services. The Client is also counted regardless of their status with the regional center. The data may include Clients whose current status is closed, transferred-out, in-active, etc. if the Client received regional center services during FY 2017-2018.

3. Contract Purchase of Service Expenditures

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract". Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to Clients utilizing the "contract" service. Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, transportation services and supported employment program (SEP) group services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2017-18.

4. Authorized Services

Services that are authorized "encumber" the funds needed to pay for those services. The regional center's computer system (UFS) gives the regional center options regarding the "maintenance" of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

5. Clients with Multiple Diagnoses

There are many clients who have more than one diagnosis. In the summary reports for Purchase of Service Expenditures by Diagnosis and Consumers with No Purchase of Service by Diagnosis these consumers will be counted in every category for which they have a diagnosis. As an example, a client with a diagnosis of both autism and epilepsy will be counted in both the “Autism” and “Epilepsy” categories. Therefore, the sum of the clients reported in all the categories will be more than the total number of clients served by the regional center.

6. Category 5 Clients

Clients listed in Category 5, according to Welfare and Institutions Code section 4512, are individuals who have “disabling conditions found to be closely related to mental retardation or to require treatment similar to that required for individuals with mental retardation, but shall not include other handicapping conditions that are solely physical in nature.”

Senate Bill No. 1093

CHAPTER 402

An act to amend Sections 4519.5 and 4629 of, and to add Section 4688.05 to, the Welfare and Institutions Code, relating to developmental services.

(Approved by Governor September 18, 2014. Filed with Secretary of State September 18, 20 14.)

LEGISLATIVE COUNSEL'S DIGEST

SB I 093, Liu. Developmental services: regional centers: culturally and linguistically competent services.

(1) The Lanterman Developmental Disabilities Services Act requires the State Department of Developmental Services to contract with regional centers to provide services and supports to individuals with developmental disabilities. The services and supports to be provided to a regional center consumer, which include services and supports that are directed toward the achievement and maintenance of an independent, productive, and normal life for the consumer such as daily living skills training, are contained in an individual program plan or individualized family service plan developed in accordance with prescribed requirements.

This bill would require regional centers to provide independent living skills services to an adult consumer, consistent with a consumer's individual program plan, that provide the consumer with functional skills training that enables him or her to acquire or maintain skills to live independently in his or her own home, or to achieve greater independence while living in the home of a parent, family member, or other person.

(2) Existing law requires that contracts entered into with regional centers include annual performance objectives, including annual performance objectives that are specific, measurable, and designed to, among other things, develop services and supports identified as necessary to meet identified needs. Existing law also requires that each contract with a regional center specify steps to be taken to ensure contract compliance, and, if a regional center is placed on probation pursuant to these steps, requires the department to provide the appropriate area board with a copy of the correction plan, timeline, and any other action taken by the department.

This bill would require that annual performance objectives be designed to, among other things, develop services and supports identified as necessary to meet identified needs, which includes culturally and linguistically appropriate services and supports. The bill would require that, if a regional center is placed on probation, the department also provide a copy of the correction plan, timeline, and any other action taken by the department to a specified clients' rights advocacy contractor.

(3) Existing law requires the department and regional centers to annually collaborate to compile specified data relating to purchase of service authorization, utilization, and expenditure by each regional center and requires that data to include the number and percentage of individuals, categorized by age, race or ethnicity, and disability, who have been determined to be eligible for regional center services, but who are not receiving purchase of service funds. Existing law requires each regional center and the department to annually post this information on their respective Internet Web sites, as prescribed, and requires each regional center to hold annual stakeholder meetings regarding the data.

This bill would additionally require the data to include, and be categorized by, residence type and subcategorized by age, race or ethnicity, and primary language. The bill would also require the department and each regional center to maintain all preceding years' data on its Internet Web site. The bill would require that regional centers hold the annual stakeholder meetings regarding the data separately from any meetings of its board of directors, schedule the meetings at times and locations designed to result in a high turnout by the public and underserved communities, and, in holding the meetings, consider the language needs of the community. The bill would require the regional centers to provide participants of these meetings with the data and associated information and to conduct a discussion of the data and associated information in a manner that is culturally and linguistically appropriate for that community, as specified.

This bill would also require each regional center to annually report to the department specified information regarding its implementation of those provisions. The bill would require the reports to be posted on the department's and each regional center's Internet Web site by August 31 of each year.

The people of the State of California do enact as follows:

SECTION 1. Section 4519.5 of the Welfare and Institutions Code is amended to read:

4519.5. (a) The department and the regional centers shall annually collaborate to compile data in a uniform manner relating to purchase of service authorization, utilization, and expenditure by each regional center with respect to all of the following:

- (1) The age of consumer, categorized by the following:
 - (A) Birth to age two, inclusive.
 - (B) Three to 21, inclusive.
 - (C) Twenty-two and older.
- (2) Race or ethnicity of the consumer.
- (3) Primary language spoken by the consumer, and other related details, as feasible.
- (4) Disability detail, in accordance with the categories established by subdivision (a) of Section 4512, and, if applicable, a category specifying that the disability is unknown.
- (5) Residence type, subcategorized by age, race or ethnicity, and primary language.

(b) The data reported pursuant to subdivision (a) shall also include the number and percentage of individuals, categorized by age, race or ethnicity, and disability, and by residence type, as set forth in paragraph (5) of subdivision (a), who have been determined to be eligible for regional center services but are not receiving purchase of service funds.

(c) By March 31, 2013, each regional center shall post the data described in this section that is specific to the regional center on its Internet Web site. Commencing on December 31, 2013, each regional center shall annually post this data by December 31. Each regional center shall maintain all previous years' data on its Internet Web site.

(d) By March 31, 2013, the department shall post the information described in this section on a statewide basis on its Internet Web site. Commencing December 31, 2013, the department shall annually post this information by December 31. The department shall maintain all previous years' data on its Internet Web site. The department shall also post notice of any regional center stakeholder meetings on its Internet Web site.

(e) Within three months of compiling the data with the department, and annually thereafter, each regional center shall meet with stakeholders in one or more public meetings regarding the data. The meeting or meetings shall be held separately from any meetings held pursuant to Section 4660. The regional center shall provide participants of these meetings with the data and any associated information, and shall conduct a discussion of the data and the associated information in a manner that is culturally and linguistically appropriate for that community, including providing alternative communication services, as required by Sections 11135 to 11139.7, inclusive, of the Government Code and implementing regulations. Regional centers shall inform the department of the scheduling of those public meetings 30 days prior to the meeting. Notice of the meetings shall also be posted on the regional center's Internet Web site 30 days prior to the meeting and shall be sent to individual stakeholders and groups representing underserved communities in a timely manner. Each regional center shall, in holding the meetings required by this subdivision, consider the language needs of the community and shall schedule the meetings at times and locations designed to result in a high turnout by the public and underserved communities.

(f) (1) Each regional center shall annually report to the department regarding its implementation of the requirements of this section. The report shall include, but shall not be limited to, all of the following:

(A) Actions the regional center took to improve public attendance and participation at stakeholder meetings, including, but not limited to, attendance and participation by underserved communities.

(B) Copies of minutes from the meeting and attendee comments.

(C) Whether the data described in this section indicates a need to reduce disparities in the purchase of services among consumers in the regional center's catchment area. If the data does indicate that need, the regional center's recommendations and plan to promote equity, and reduce disparities, in the purchase of services.

(2) Each regional center and the department shall annually post the reports required by paragraph (1) on its Internet Web site by August 31.

SEC. 2. Section 4629 of the Welfare and Institutions Code is amended to read:

4629. (a) The state shall enter into five-year contracts with regional centers, subject to the annual appropriation of funds by the Legislature.

(b) The contracts shall include a provision requiring each regional center to render services in accordance with applicable provision of state laws and regulations.

(c) (1) The contracts shall include annual performance objectives that shall do both of the following:

(A) Be specific, measurable, and designed to do all of the following:

(i) Assist consumers to achieve life quality outcomes.

(ii) Achieve meaningful progress above the current baselines.

(iii) Develop services and supports identified as necessary to meet identified needs, including culturally and linguistically appropriate services and supports.

(B) Be developed through a public process as described in the department's guidelines that includes, but is not limited to, all of the following:

(i) Providing information, in an understandable form, to the community about regional center services and supports, including budget information and baseline data on services and supports and regional center operations.

(ii) Conducting a public meeting where participants can provide input on performance objectives and using focus groups or surveys to collect information from the community.

(iii) Circulating a draft of the performance objectives to the community for input prior to presentation at a regional center board meeting where additional public input will be taken and considered before adoption of the objectives.

(2) In addition to the performance objectives developed pursuant to this section, the department may specify in the performance contract additional areas of service and support that require development or enhancement by the regional center. In determining those areas, the department shall consider public comments from individuals and organizations within the regional center catchment area, the distribution of services and supports within the regional center catchment area, and review how the availability of services and supports in the regional area catchment area compares with other regional center catchment areas.

(d) Each contract with a regional center shall specify steps to be taken to ensure contract compliance, including, but not limited to, all of the following:

(1) Incentives that encourage regional centers to meet or exceed performance standards.

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(2) Levels of probationary status for regional centers that do not meet, or are at risk of not meeting, performance standards. The department shall require that corrective action be taken by any regional center which is placed on probation. Corrective action may include, but is not limited to, mandated consultation with designated representatives of the Association of Regional Center Agencies or a management team designated by the department, or both. The department shall establish the specific timeline for the implementation of corrective action and monitor its implementation. When a regional center is placed on probation, the department shall provide the appropriate area board and the clients' rights advocacy contractor identified in Section 4433 with a copy of the correction plan, timeline, and any other action taken by the department relating to the probationary status of the regional center.

(e) In order to evaluate the regional center's compliance with its contract performance objectives and legal obligations related to those objectives, the department shall do both of the following:

(1) Annually assess each regional center's achievement of its previous year's objectives and make the assessment, including base line data and performance objectives of the individual regional centers, available to the public. The department may make a special commendation of the regional centers that have best engaged the community in the development of contract performance objectives and have made the most meaningful progress in meeting or exceeding contract performance objectives.

(2) Monitor the activities of the regional center to ensure compliance with the provisions of its contracts, including, but not limited to, reviewing all of the following:

(A) The regional center's public process for compliance with the procedures set forth in paragraph (2) of subdivision (c).

(B) Each regional center's performance objectives for compliance with the criteria set forth in paragraphs (1) and (2) of subdivision (c).

(C) Any public comments on regional center performance objectives sent to the department or to the regional centers, and soliciting public input on the public process and final performance standards.

(f) The renewal of each contract shall be contingent upon compliance with the contract including, but not limited to, the performance objectives, as determined through the department's evaluation.

SEC. 3. Section 4688.05 is added to the Welfare and Institutions Code, to read:

4688.05. Regional centers shall provide independent living skills services to an adult consumer, consistent with his or her individual program plan, that provide the consumer with functional skills training that enables him or her to acquire or maintain skills to live independently in his or her own home, or to achieve greater independence while living in the home of a parent, family member, or other person.

Total Annual Expenditures and Authorized Services by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	74	\$1,688,048	\$3,045,890	\$22,811	\$41,161	55.4%
Asian	268	\$4,554,598	\$7,201,145	\$16,995	\$26,870	63.2%
Black/African American	763	\$13,956,776	\$23,664,350	\$18,292	\$31,015	59.0%
Hispanic	4,420	\$42,227,315	\$77,142,244	\$9,554	\$17,453	54.7%
Native Hawaiian or Other Pacific Islander	6	\$15,626	\$32,951	\$2,604	\$5,492	47.4%
Other Ethnicity or Race / Multi-Cultural	716	\$7,977,180	\$12,948,042	\$11,141	\$18,084	61.6%
White	3,164	\$67,671,701	\$105,446,087	\$21,388	\$33,327	64.2%
Totals:	9,411	\$138,091,243	\$229,480,708	\$14,673	\$24,384	60.2%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	25	\$156,603	\$370,277	\$6,264	\$14,811	42.3%
Asian	33	\$144,843	\$229,474	\$4,389	\$6,954	63.1%
Black/African American	85	\$304,227	\$628,124	\$3,579	\$7,390	48.4%
Hispanic	694	\$2,643,504	\$4,697,498	\$3,809	\$6,769	56.3%
Native Hawaiian or Other Pacific Islander	3	\$11,159	\$26,533	\$3,720	\$8,844	42.1%
Other Ethnicity or Race / Multi-Cultural	135	\$623,467	\$1,182,874	\$4,618	\$8,762	52.7%
White	285	\$1,349,984	\$2,435,998	\$4,737	\$8,547	55.4%
Totals:	1,260	\$5,233,788	\$9,570,778	\$4,154	\$7,596	54.7%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	22	\$307,659	\$403,817	\$13,984	\$18,355	76.2%
Asian	136	\$1,395,763	\$2,317,876	\$10,263	\$17,043	60.2%
Black/African American	280	\$2,471,923	\$4,127,536	\$8,828	\$14,741	59.9%
Hispanic	2,319	\$11,437,932	\$22,852,342	\$4,932	\$9,854	50.1%
Native Hawaiian or Other Pacific Islander	3	\$4,466	\$6,418	\$1,489	\$2,139	69.6%
Other Ethnicity or Race / Multi-Cultural	403	\$2,572,984	\$4,720,357	\$6,385	\$11,713	54.5%
White	1,108	\$9,172,097	\$17,261,456	\$8,278	\$15,579	53.1%
Totals:	4,271	\$27,362,824	\$51,689,802	\$6,407	\$12,103	52.9%

For age 22 years and older

American Indian or Alaska Native	27	\$1,223,786	\$2,271,796	\$45,325	\$84,141	53.9%
Asian	99	\$3,013,992	\$4,653,794	\$30,444	\$47,008	64.8%
Black/African American	398	\$11,180,625	\$18,908,690	\$28,092	\$47,509	59.1%
Hispanic	1,407	\$28,145,879	\$49,592,404	\$20,004	\$35,247	56.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	178	\$4,780,728	\$7,044,811	\$26,858	\$39,578	67.9%
White	1,771	\$57,149,620	\$85,748,633	\$32,270	\$48,418	66.6%
Totals:	3,880	\$105,494,631	\$168,220,129	\$27,189	\$43,356	62.7%

Total Annual Expenditures and Authorized Services by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	4	\$116,884	\$234,774	\$29,221	\$58,694	49.8%
Other Sign Language	1	\$37,394	\$54,547	\$37,394	\$54,547	68.6%
English	7,415	\$119,144,123	\$192,146,698	\$16,068	\$25,913	62.0%
Armenian	0					
Somali	1	\$340	\$600	\$340	\$600	56.7%
Swahili	0					
Nigerian	0					
Amharic	1	\$4,486	\$8,479	\$4,486	\$8,479	52.9%
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	1,918	\$17,490,041	\$35,121,617	\$9,119	\$18,312	49.8%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	9	\$96,041	\$145,634	\$10,671	\$16,182	65.9%
Korean	5	\$188,391	\$336,862	\$37,678	\$67,372	55.9%
Laotian	1	\$215,654	\$218,578	\$215,654	\$218,578	98.7%
Cambodian	2	\$19,050	\$77,852	\$9,525	\$38,926	24.5%
Other Asian	3	\$74,158	\$88,324	\$24,719	\$29,441	84.0%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	1	\$0	\$6,645	\$0	\$6,645	0.0%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	8	\$167,354	\$196,355	\$20,919	\$24,544	85.2%
Guamanian	0					
Other Pacific Island	5	\$96,051	\$122,779	\$19,210	\$24,556	78.2%
Arabic	14	\$175,681	\$264,335	\$12,549	\$18,881	66.5%
Hebrew	0					
Farsi (Persian)	1	\$820	\$1,341	\$820	\$1,341	61.1%
Hindi (Northern India)	6	\$106,057	\$237,909	\$17,676	\$39,652	44.6%
Urdu (Pakistan India)	1	\$0	\$0	\$0	\$0	-
Other Indo-Iranian Language	2	\$198	\$198	\$99	\$99	100.0%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	13	\$158,522	\$217,180	\$12,194	\$16,706	73.0%
Totals:	9,411	\$138,091,243	\$229,480,708	\$14,673	\$24,384	60.2%

Total Annual Expenditures and Authorized Services by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	1,027	\$4,263,289	\$7,979,534	\$4,151	\$7,770	53.4%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	231	\$969,009	\$1,583,463	\$4,195	\$6,855	61.2%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	1	\$820	\$1,341	\$820	\$1,341	61.1%
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	1	\$671	\$6,440	\$671	\$6,440	10.4%
Totals:	1,260	\$5,233,788	\$9,570,778	\$4,154	\$7,596	54.7%

Total Annual Expenditures and Authorized Services by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	3,210	\$22,462,401	\$41,299,586	\$6,998	\$12,866	54.4%
Armenian	0					
Somali	1	\$340	\$600	\$340	\$600	56.7%
Swahili	0					
Nigerian	0					
Amharic	1	\$4,486	\$8,479	\$4,486	\$8,479	52.9%
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	1,034	\$4,781,980	\$10,176,781	\$4,625	\$9,842	47.0%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	8	\$41,681	\$63,078	\$5,210	\$7,885	66.1%
Korean	2	\$32,278	\$48,154	\$16,139	\$24,077	67.0%
Laotian	0					
Cambodian	0					
Other Asian	1	\$32,511	\$42,057	\$32,511	\$42,057	77.3%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	1	\$0	\$6,645	\$0	\$6,645	0.0%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	2	\$0	\$11,737	\$0	\$5,869	0.0%
Guamanian	0					
Other Pacific Island	0					
Arabic	6	\$781	\$22,362	\$130	\$3,727	3.5%
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	1	\$0	\$0	\$0	\$0	-
Other Indo-Iranian Language	1	\$75	\$75	\$75	\$75	100.0%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	3	\$6,291	\$10,248	\$2,097	\$3,416	61.4%
Totals:	4,271	\$27,362,824	\$51,689,802	\$6,407	\$12,103	52.9%

Total Annual Expenditures and Authorized Services by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	4	\$116,884	\$234,774	\$29,221	\$58,694	49.8%
Other Sign Language	1	\$37,394	\$54,547	\$37,394	\$54,547	68.6%
English	3,178	\$92,418,432	\$142,867,578	\$29,081	\$44,955	64.7%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	653	\$11,739,052	\$23,361,373	\$17,977	\$35,775	50.2%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	1	\$54,360	\$82,556	\$54,360	\$82,556	65.8%
Korean	3	\$156,113	\$288,708	\$52,038	\$96,236	54.1%
Laotian	1	\$215,654	\$218,578	\$215,654	\$218,578	98.7%
Cambodian	2	\$19,050	\$77,852	\$9,525	\$38,926	24.5%
Other Asian	2	\$41,647	\$46,266	\$20,824	\$23,133	90.0%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	6	\$167,354	\$184,618	\$27,892	\$30,770	90.6%
Guamanian	0					
Other Pacific Island	5	\$96,051	\$122,779	\$19,210	\$24,556	78.2%
Arabic	8	\$174,900	\$241,973	\$21,863	\$30,247	72.3%
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	6	\$106,057	\$237,909	\$17,676	\$39,652	44.6%
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	1	\$123	\$123	\$123	\$123	100.0%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	9	\$151,560	\$200,493	\$16,840	\$22,277	75.6%
Totals:	3,880	\$105,494,631	\$168,220,129	\$27,189	\$43,356	62.7%

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$116,884	\$234,774	49.8%							\$116,884	\$234,774	49.8%
Other Sign Language	\$37,394	\$54,547	68.6%							\$37,394	\$54,547	68.6%
English	\$119,144,123	\$192,146,698	62.0%	\$4,263,289	\$7,979,534	53.4%	\$22,462,401	\$41,299,586	54.4%	\$92,418,432	\$142,867,578	64.7%
Armenian												
Somali	\$340	\$600	56.7%				\$340	\$600	56.7%			
Swahili												
Nigerian												
Amharic	\$4,486	\$8,479	52.9%				\$4,486	\$8,479	52.9%			
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish	\$17,490,041	\$35,121,617	49.8%	\$969,009	\$1,583,463	61.2%	\$4,781,980	\$10,176,781	47.0%	\$11,739,052	\$23,361,373	50.2%
Other Latin												
Cantonese Chinese												
Mandarin Chinese												
Japanese												
Vietnamese	\$96,041	\$145,634	65.9%				\$41,681	\$63,078	66.1%	\$54,360	\$82,556	65.8%
Korean	\$188,391	\$336,862	55.9%				\$32,278	\$48,154	67.0%	\$156,113	\$288,708	54.1%
Laotian	\$215,654	\$218,578	98.7%							\$215,654	\$218,578	98.7%
Cambodian	\$19,050	\$77,852	24.5%							\$19,050	\$77,852	24.5%
Other Asian	\$74,158	\$88,324	84.0%				\$32,511	\$42,057	77.3%	\$41,647	\$46,266	90.0%
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian	\$0	\$6,645	0.0%				\$0	\$6,645	0.0%			
Other Uralic-Slavic Languages												
Samoan												
Tagalog	\$167,354	\$196,355	85.2%				\$0	\$11,737	0.0%	\$167,354	\$184,618	90.6%
Guamanian												
Other Pacific Island	\$96,051	\$122,779	78.2%							\$96,051	\$122,779	78.2%
Arabic	\$175,681	\$264,335	66.5%				\$781	\$22,362	3.5%	\$174,900	\$241,973	72.3%
Hebrew												
Farsi (Persian)	\$820	\$1,341	61.1%	\$820	\$1,341	61.1%						
Hindi (Northern India)	\$106,057	\$237,909	44.6%							\$106,057	\$237,909	44.6%
Urdu (Pakistan India)	\$0	\$0	-				\$0	\$0	-			
Other Indo-Iranian Language	\$198	\$198	100.0%				\$75	\$75	100.0%	\$123	\$123	100.0%
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages	\$158,522	\$217,180	73.0%	\$671	\$6,440	10.4%	\$6,291	\$10,248	61.4%	\$151,560	\$200,493	75.6%
Totals:	\$138,091,243	\$229,480,708	60.2%	\$5,233,788	\$9,570,778	54.7%	\$27,362,824	\$51,689,802	52.9%	\$105,494,631	\$168,220,129	62.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	4	\$18,303	\$33,337	\$4,576	\$8,334	54.9%
Home of Parent or Guardian	7,360	\$49,212,511	\$109,838,384	\$6,686	\$14,924	44.8%
Independent Living or Supported Living	916	\$26,850,097	\$43,328,901	\$29,312	\$47,302	62.0%
Developmental Center/State Hospital	22	\$167,400	\$487,508	\$7,609	\$22,159	34.3%
Correctional Institution	12	\$5,355	\$14,561	\$446	\$1,213	36.8%
Community Care Facility (CCF)	460	\$44,419,516	\$51,530,725	\$96,564	\$112,023	86.2%
ICF Facility & Continuous Nursing	176	\$4,012,701	\$6,351,961	\$22,799	\$36,091	63.2%
Skilled Nursing Facility (SNF)	36	\$436,354	\$560,131	\$12,121	\$15,559	77.9%
Foster Home, Children	158	\$698,029	\$1,266,934	\$4,418	\$8,019	55.1%
Family Home, Adults	213	\$11,061,897	\$14,387,441	\$51,934	\$67,547	76.9%
Psychiatric Treatment Facility	2	\$449,504	\$572,071	\$224,752	\$286,035	78.6%
Rehabilitation Center	5	\$64,529	\$107,143	\$12,906	\$21,429	60.2%
Acute General Hospital	2	\$0	\$0	\$0	\$0	-
Sub-Acute	4	\$2,901	\$2,901	\$725	\$725	100.0%
Community Treatment Facility	3	\$4,445	\$17,363	\$1,482	\$5,788	25.6%
Hospice	0					
Transient/Homeless	8	\$32,103	\$78,905	\$4,013	\$9,863	40.7%
Other	30	\$655,599	\$902,441	\$21,853	\$30,081	72.6%
Totals:	9,411	\$138,091,243	\$229,480,708	\$14,673	\$24,384	60.2%

For Birth to age 2 years, inclusive

Out-of-State	1	\$4,439	\$10,186	\$4,439	\$10,186	43.6%
Home of Parent or Guardian	1,165	\$4,847,951	\$8,903,103	\$4,161	\$7,642	54.5%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	1	\$5,661	\$46,666	\$5,661	\$46,666	12.1%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	91	\$370,790	\$594,187	\$4,075	\$6,530	62.4%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	2	\$4,948	\$16,635	\$2,474	\$8,318	29.7%
Totals:	1,260	\$5,233,788	\$9,570,778	\$4,154	\$7,596	54.7%

Total Annual Expenditures and Authorized Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	2	\$4,314	\$9,133	\$2,157	\$4,567	47.2%
Home of Parent or Guardian	4,093	\$20,109,482	\$42,537,886	\$4,913	\$10,393	47.3%
Independent Living or Supported Living	19	\$1,247,048	\$1,572,836	\$65,634	\$82,781	79.3%
Developmental Center/State Hospital	1	\$139,731	\$279,777	\$139,731	\$279,777	49.9%
Correctional Institution	3	\$1,750	\$9,876	\$583	\$3,292	17.7%
Community Care Facility (CCF)	59	\$4,699,030	\$5,503,437	\$79,645	\$93,279	85.4%
ICF Facility & Continuous Nursing	4	\$247,053	\$326,153	\$61,763	\$81,538	75.7%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	67	\$327,239	\$672,747	\$4,884	\$10,041	48.6%
Family Home, Adults	13	\$408,757	\$535,410	\$31,443	\$41,185	76.3%
Psychiatric Treatment Facility	0					
Rehabilitation Center	1	\$14,298	\$25,299	\$14,298	\$25,299	56.5%
Acute General Hospital	0					
Sub-Acute	1	\$0	\$0	\$0	\$0	-
Community Treatment Facility	1	\$0	\$0	\$0	\$0	-
Hospice	0					
Transient/Homeless	1	\$450	\$7,424	\$450	\$7,424	6.1%
Other	6	\$163,673	\$209,823	\$27,279	\$34,971	78.0%
Totals:	4,271	\$27,362,824	\$51,689,802	\$6,407	\$12,103	52.9%

For age 22 years and older

Out-of-State	1	\$9,550	\$14,018	\$9,550	\$14,018	68.1%
Home of Parent or Guardian	2,102	\$24,255,079	\$58,397,395	\$11,539	\$27,782	41.5%
Independent Living or Supported Living	897	\$25,603,049	\$41,756,065	\$28,543	\$46,551	61.3%
Developmental Center/State Hospital	21	\$27,669	\$207,731	\$1,318	\$9,892	13.3%
Correctional Institution	9	\$3,605	\$4,685	\$401	\$521	77.0%
Community Care Facility (CCF)	401	\$39,720,486	\$46,027,288	\$99,054	\$114,781	86.3%
ICF Facility & Continuous Nursing	171	\$3,759,987	\$5,979,142	\$21,988	\$34,966	62.9%
Skilled Nursing Facility (SNF)	36	\$436,354	\$560,131	\$12,121	\$15,559	77.9%
Foster Home, Children	0					
Family Home, Adults	200	\$10,653,140	\$13,852,031	\$53,266	\$69,260	76.9%
Psychiatric Treatment Facility	2	\$449,504	\$572,071	\$224,752	\$286,035	78.6%
Rehabilitation Center	4	\$50,231	\$81,845	\$12,558	\$20,461	61.4%
Acute General Hospital	2	\$0	\$0	\$0	\$0	-
Sub-Acute	3	\$2,901	\$2,901	\$967	\$967	100.0%
Community Treatment Facility	2	\$4,445	\$17,363	\$2,222	\$8,682	25.6%
Hospice	0					
Transient/Homeless	7	\$31,653	\$71,481	\$4,522	\$10,212	44.3%
Other	22	\$486,978	\$675,983	\$22,135	\$30,726	72.0%
Totals:	3,880	\$105,494,631	\$168,220,129	\$27,189	\$43,356	62.7%

Total Annual Expenditures and Authorized Services by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,762	\$29,722,478	\$49,719,289	\$10,761	\$18,001	59.8%
Intellectual Disability	4,339	\$91,487,284	\$146,564,567	\$21,085	\$33,778	62.4%
Cerebral Palsy	172	\$2,473,887	\$5,192,433	\$14,383	\$30,189	47.6%
Epilepsy	124	\$2,410,066	\$6,192,639	\$19,436	\$49,941	38.9%
Category 5	606	\$6,837,515	\$12,634,174	\$11,283	\$20,848	54.1%
Other	1,408	\$5,160,012	\$9,177,606	\$3,665	\$6,518	56.2%
Totals:	9,411	\$138,091,243	\$229,480,708	\$14,673	\$24,384	60.2%

For Birth to age 2 years, inclusive

Autism	71	\$368,392	\$754,816	\$5,189	\$10,631	48.8%
Intellectual Disability	35	\$216,444	\$621,281	\$6,184	\$17,751	34.8%
Cerebral Palsy	1	\$11,026	\$14,843	\$11,026	\$14,843	74.3%
Epilepsy	0					
Category 5	5	\$27,741	\$52,994	\$5,548	\$10,599	52.3%
Other	1,148	\$4,610,186	\$8,126,844	\$4,016	\$7,079	56.7%
Totals:	1,260	\$5,233,788	\$9,570,778	\$4,154	\$7,596	54.7%

For age 3 years to 21 years, inclusive

Autism	2,185	\$13,999,456	\$26,737,432	\$6,407	\$12,237	52.4%
Intellectual Disability	1,420	\$10,453,143	\$18,240,554	\$7,361	\$12,845	57.3%
Cerebral Palsy	66	\$371,892	\$695,238	\$5,635	\$10,534	53.5%
Epilepsy	41	\$303,027	\$1,537,375	\$7,391	\$37,497	19.7%
Category 5	314	\$1,840,346	\$3,687,095	\$5,861	\$11,742	49.9%
Other	245	\$394,961	\$792,108	\$1,612	\$3,233	49.9%
Totals:	4,271	\$27,362,824	\$51,689,802	\$6,407	\$12,103	52.9%

For age 22 years and older

Autism	506	\$15,354,631	\$22,227,041	\$30,345	\$43,927	69.1%
Intellectual Disability	2,884	\$80,817,697	\$127,702,733	\$28,023	\$44,280	63.3%
Cerebral Palsy	105	\$2,090,969	\$4,482,352	\$19,914	\$42,689	46.6%
Epilepsy	83	\$2,107,039	\$4,655,264	\$25,386	\$56,088	45.3%
Category 5	287	\$4,969,429	\$8,894,084	\$17,315	\$30,990	55.9%
Other	15	\$154,865	\$258,655	\$10,324	\$17,244	59.9%
Totals:	3,880	\$105,494,631	\$168,220,129	\$27,189	\$43,356	62.7%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,816	\$11,929,311	\$23,204,560	\$6,569	\$12,778	51.4%
Autism & Intellectual Disability	592	\$11,192,406	\$17,056,582	\$18,906	\$28,812	65.6%
Autism & Intellectual Disability & Cerebral Palsy	14	\$352,420	\$539,369	\$25,173	\$38,526	65.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	7	\$102,628	\$252,802	\$14,661	\$36,115	40.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$0	\$0	\$0	\$0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$16,626	\$36,336	\$16,626	\$36,336	45.8%
Autism & Intellectual Disability	72	\$3,181,266	\$3,858,503	\$44,184	\$53,590	82.4%
Autism & Intellectual Disability & Category 5	17	\$418,204	\$589,169	\$24,600	\$34,657	71.0%
Autism & Cerebral Palsy	5	\$41,114	\$78,397	\$8,223	\$15,679	52.4%
Autism & Cerebral Palsy & Epilepsy	1	\$18,973	\$23,340	\$18,973	\$23,340	81.3%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	2	\$16,366	\$21,711	\$8,183	\$10,856	75.4%
Autism & Epilepsy & Category 5	7	\$257,239	\$299,678	\$36,748	\$42,811	85.8%
Autism & Epilepsy	33	\$275,227	\$450,874	\$8,340	\$13,663	61.0%
Autism & Category 5	194	\$1,920,700	\$3,307,967	\$9,901	\$17,051	58.1%
Intellectual Disability	3,055	\$60,716,874	\$95,182,773	\$19,875	\$31,156	63.8%
Intellectual Disability & Cerebral Palsy	342	\$6,602,281	\$11,682,430	\$19,305	\$34,159	56.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	276	\$5,235,601	\$7,403,990	\$18,970	\$26,826	70.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	10	\$305,359	\$401,946	\$30,536	\$40,195	76.0%
Intellectual Disability & Cerebral Palsy & Category 5	8	\$122,178	\$170,745	\$15,272	\$21,343	71.6%
Intellectual Disability & Epilepsy & Category 5	18	\$280,071	\$367,826	\$15,559	\$20,435	76.1%
Intellectual Disability & Epilepsy	539	\$16,071,847	\$28,139,204	\$29,818	\$52,206	57.1%
Intellectual Disability & Category 5	91	\$2,153,074	\$3,215,652	\$23,660	\$35,337	67.0%
Cerebral Palsy	75	\$1,267,020	\$1,965,262	\$16,894	\$26,204	64.5%
Cerebral Palsy & Epilepsy	17	\$205,891	\$455,826	\$12,111	\$26,813	45.2%
Cerebral Palsy & Epilepsy & Category 5	20	\$217,993	\$1,254,937	\$10,900	\$62,747	17.4%
Cerebral Palsy & Category 5	60	\$782,983	\$1,516,408	\$13,050	\$25,273	51.6%
Epilepsy & Category 5	79	\$1,660,568	\$3,370,187	\$21,020	\$42,661	49.3%
Epilepsy	45	\$749,498	\$2,822,452	\$16,656	\$62,721	26.6%
Category 5	606	\$6,837,515	\$12,634,174	\$11,283	\$20,848	54.1%
No Diagnosis	1,408	\$5,160,012	\$9,177,606	\$3,665	\$6,518	56.2%
Totals:	9,411	\$138,091,243	\$229,480,708	\$14,673	\$24,384	60.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	57	\$293,156	\$601,962	\$5,143	\$10,561	48.7%
Autism & Intellectual Disability	12	\$62,681	\$124,616	\$5,223	\$10,385	50.3%
Autism & Intellectual Disability & Cerebral Palsy	1	\$7,756	\$14,357	\$7,756	\$14,357	54.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$4,799	\$13,882	\$4,799	\$13,882	34.6%
Intellectual Disability	26	\$162,738	\$371,616	\$6,259	\$14,293	43.8%
Intellectual Disability & Cerebral Palsy	4	\$12,499	\$27,318	\$3,125	\$6,829	45.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$7,763	\$11,572	\$7,763	\$11,572	67.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	2	\$18,472	\$28,112	\$9,236	\$14,056	65.7%
Intellectual Disability & Category 5	2	\$14,972	\$182,664	\$7,486	\$91,332	8.2%
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	1	\$11,026	\$14,843	\$11,026	\$14,843	74.3%
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	5	\$27,741	\$52,994	\$5,548	\$10,599	52.3%
No Diagnosis	1,148	\$4,610,186	\$8,126,844	\$4,016	\$7,079	56.7%
Totals:	1,260	\$5,233,788	\$9,570,778	\$4,154	\$7,596	54.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,572	\$8,479,620	\$17,562,227	\$5,394	\$11,172	48.3%
Autism & Intellectual Disability	401	\$3,429,176	\$5,695,589	\$8,552	\$14,203	60.2%
Autism & Intellectual Disability & Cerebral Palsy	9	\$288,775	\$432,853	\$32,086	\$48,095	66.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	3	\$5,163	\$12,707	\$1,721	\$4,236	40.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$0	\$0	\$0	\$0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	22	\$423,115	\$643,537	\$19,233	\$29,252	65.7%
Autism & Intellectual Disability & Category 5	8	\$31,124	\$99,559	\$3,891	\$12,445	31.3%
Autism & Cerebral Palsy	4	\$29,560	\$66,705	\$7,390	\$16,676	44.3%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$0	\$0	\$0	\$0	-
Autism & Epilepsy & Category 5	2	\$644	\$724	\$322	\$362	89.0%
Autism & Epilepsy	30	\$257,846	\$419,298	\$8,595	\$13,977	61.5%
Autism & Category 5	132	\$1,054,432	\$1,804,231	\$7,988	\$13,668	58.4%
Intellectual Disability	1,058	\$7,952,392	\$13,797,493	\$7,516	\$13,041	57.6%
Intellectual Disability & Cerebral Palsy	122	\$586,085	\$1,060,021	\$4,804	\$8,689	55.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	89	\$668,757	\$1,259,131	\$7,514	\$14,148	53.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	\$20,693	\$24,237	\$10,346	\$12,119	85.4%
Intellectual Disability & Cerebral Palsy & Category 5	1	\$0	\$0	\$0	\$0	-
Intellectual Disability & Epilepsy & Category 5	5	\$10,876	\$14,726	\$2,175	\$2,945	73.9%
Intellectual Disability & Epilepsy	121	\$1,046,742	\$1,741,664	\$8,651	\$14,394	60.1%
Intellectual Disability & Category 5	22	\$167,599	\$343,281	\$7,618	\$15,604	48.8%
Cerebral Palsy	26	\$168,802	\$282,260	\$6,492	\$10,856	59.8%
Cerebral Palsy & Epilepsy	9	\$59,210	\$119,995	\$6,579	\$13,333	49.3%
Cerebral Palsy & Epilepsy & Category 5	9	\$73,955	\$108,730	\$8,217	\$12,081	68.0%
Cerebral Palsy & Category 5	22	\$69,924	\$184,253	\$3,178	\$8,375	38.0%
Epilepsy & Category 5	24	\$161,714	\$1,329,353	\$6,738	\$55,390	12.2%
Epilepsy	17	\$141,313	\$208,022	\$8,313	\$12,237	67.9%
Category 5	314	\$1,840,346	\$3,687,095	\$5,861	\$11,742	49.9%
No Diagnosis	245	\$394,961	\$792,108	\$1,612	\$3,233	49.9%
Totals:	4,271	\$27,362,824	\$51,689,802	\$6,407	\$12,103	52.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	187	\$3,156,535	\$5,040,371	\$16,880	\$26,954	62.6%
Autism & Intellectual Disability	179	\$7,700,549	\$11,236,377	\$43,020	\$62,773	68.5%
Autism & Intellectual Disability & Cerebral Palsy	4	\$55,889	\$92,159	\$13,972	\$23,040	60.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	\$97,464	\$240,095	\$24,366	\$60,024	40.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$16,626	\$36,336	\$16,626	\$36,336	45.8%
Autism & Intellectual Disability	50	\$2,758,151	\$3,214,966	\$55,163	\$64,299	85.8%
Autism & Intellectual Disability & Category 5	9	\$387,080	\$489,610	\$43,009	\$54,401	79.1%
Autism & Cerebral Palsy	1	\$11,554	\$11,692	\$11,554	\$11,692	98.8%
Autism & Cerebral Palsy & Epilepsy	1	\$18,973	\$23,340	\$18,973	\$23,340	81.3%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$16,366	\$21,711	\$16,366	\$21,711	75.4%
Autism & Epilepsy & Category 5	5	\$256,595	\$298,954	\$51,319	\$59,791	85.8%
Autism & Epilepsy	3	\$17,381	\$31,576	\$5,794	\$10,525	55.0%
Autism & Category 5	61	\$861,470	\$1,489,854	\$14,122	\$24,424	57.8%
Intellectual Disability	1,971	\$52,601,744	\$81,013,665	\$26,688	\$41,103	64.9%
Intellectual Disability & Cerebral Palsy	216	\$6,003,697	\$10,595,091	\$27,795	\$49,051	56.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	186	\$4,559,081	\$6,133,287	\$24,511	\$32,975	74.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	8	\$284,666	\$377,709	\$35,583	\$47,214	75.4%
Intellectual Disability & Cerebral Palsy & Category 5	7	\$122,178	\$170,745	\$17,454	\$24,392	71.6%
Intellectual Disability & Epilepsy & Category 5	13	\$269,195	\$353,100	\$20,707	\$27,162	76.2%
Intellectual Disability & Epilepsy	416	\$15,006,632	\$26,369,427	\$36,074	\$63,388	56.9%
Intellectual Disability & Category 5	67	\$1,970,503	\$2,689,707	\$29,410	\$40,145	73.3%
Cerebral Palsy	49	\$1,098,218	\$1,683,002	\$22,413	\$34,347	65.3%
Cerebral Palsy & Epilepsy	8	\$146,681	\$335,831	\$18,335	\$41,979	43.7%
Cerebral Palsy & Epilepsy & Category 5	11	\$144,038	\$1,146,207	\$13,094	\$104,201	12.6%
Cerebral Palsy & Category 5	37	\$702,033	\$1,317,312	\$18,974	\$35,603	53.3%
Epilepsy & Category 5	55	\$1,498,854	\$2,040,834	\$27,252	\$37,106	73.4%
Epilepsy	28	\$608,185	\$2,614,430	\$21,721	\$93,373	23.3%
Category 5	287	\$4,969,429	\$8,894,084	\$17,315	\$30,990	55.9%
No Diagnosis	15	\$154,865	\$258,655	\$10,324	\$17,244	59.9%
Totals:	3,880	\$105,494,631	\$168,220,129	\$27,189	\$43,356	62.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,762	\$29,722,478	\$49,719,289	\$10,761	\$18,001	59.8%
Intellectual Disability	5,043	\$106,750,833	\$168,897,329	\$21,168	\$33,491	63.2%
Cerebral Palsy	838	\$15,270,806	\$25,767,165	\$18,223	\$30,748	59.3%
Epilepsy	1,126	\$28,578,786	\$49,137,901	\$25,381	\$43,639	58.2%
Category 5	1,114	\$14,988,876	\$27,186,736	\$13,455	\$24,405	55.1%
Other	1,408	\$5,160,012	\$9,177,606	\$3,665	\$6,518	56.2%

For Birth to age 2 years, inclusive

Autism	71	\$368,392	\$754,816	\$5,189	\$10,631	48.8%
Intellectual Disability	48	\$286,882	\$760,254	\$5,977	\$15,839	37.7%
Cerebral Palsy	7	\$39,044	\$68,089	\$5,578	\$9,727	57.3%
Epilepsy	3	\$26,235	\$39,684	\$8,745	\$13,228	66.1%
Category 5	9	\$58,538	\$264,383	\$6,504	\$29,376	22.1%
Other	1,148	\$4,610,186	\$8,126,844	\$4,016	\$7,079	56.7%

For age 3 years to 21 years, inclusive

Autism	2,185	\$13,999,456	\$26,737,432	\$6,407	\$12,237	52.4%
Intellectual Disability	1,864	\$14,630,496	\$25,124,800	\$7,849	\$13,479	58.2%
Cerebral Palsy	298	\$1,970,925	\$3,550,893	\$6,614	\$11,916	55.5%
Epilepsy	334	\$2,870,028	\$5,882,125	\$8,593	\$17,611	48.8%
Category 5	543	\$3,431,306	\$7,596,190	\$6,319	\$13,989	45.2%
Other	245	\$394,961	\$792,108	\$1,612	\$3,233	49.9%

For age 22 years and older

Autism	506	\$15,354,631	\$22,227,041	\$30,345	\$43,927	69.1%
Intellectual Disability	3,131	\$91,833,455	\$143,012,276	\$29,330	\$45,676	64.2%
Cerebral Palsy	533	\$13,260,837	\$22,148,182	\$24,880	\$41,554	59.9%
Epilepsy	789	\$25,682,523	\$43,216,092	\$32,551	\$54,773	59.4%
Category 5	562	\$11,499,032	\$19,326,164	\$20,461	\$34,388	59.5%
Other	15	\$154,865	\$258,655	\$10,324	\$17,244	59.9%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$155,268,301	\$17,177,057	11.1%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	2,227	\$24,125,727	\$45,506,126	\$10,833	\$20,434	53.0%
Hispanic	4,012	\$24,416,490	\$54,142,837	\$6,086	\$13,495	45.1%
Black/African American	546	\$4,928,149	\$11,255,649	\$9,026	\$20,615	43.8%
American Indian or Alaska Native	58	\$752,665	\$1,911,095	\$12,977	\$32,950	39.4%
Asian	236	\$2,458,401	\$4,573,157	\$10,417	\$19,378	53.8%
Native Hawaiian or Other Pacific Islander	5	\$15,626	\$32,951	\$3,125	\$6,590	47.4%
Other Ethnicity or Race / Multi-Cultural	647	\$4,275,381	\$8,070,943	\$6,608	\$12,474	53.0%
Totals:	7,731	\$60,972,437	\$125,492,759	\$7,887	\$16,232	48.6%

For Birth to age 2 years, inclusive

White	283	\$1,344,958	\$2,423,262	\$4,753	\$8,563	55.5%
Hispanic	692	\$2,633,483	\$4,636,747	\$3,806	\$6,701	56.8%
Black/African American	85	\$304,227	\$628,124	\$3,579	\$7,390	48.4%
American Indian or Alaska Native	25	\$156,603	\$370,277	\$6,264	\$14,811	42.3%
Asian	33	\$144,843	\$229,474	\$4,389	\$6,954	63.1%
Native Hawaiian or Other Pacific Islander	3	\$11,159	\$26,533	\$3,720	\$8,844	42.1%
Other Ethnicity or Race / Multi-Cultural	135	\$623,467	\$1,182,874	\$4,618	\$8,762	52.7%
Totals:	1,256	\$5,218,741	\$9,497,291	\$4,155	\$7,562	54.9%

For age 3 years to 21 years, inclusive

White	1,061	\$6,091,159	\$13,449,083	\$5,741	\$12,676	45.3%
Hispanic	2,294	\$9,645,691	\$20,769,883	\$4,205	\$9,054	46.4%
Black/African American	270	\$1,617,750	\$3,060,544	\$5,992	\$11,335	52.9%
American Indian or Alaska Native	20	\$165,617	\$261,775	\$8,281	\$13,089	63.3%
Asian	134	\$1,230,379	\$2,122,999	\$9,182	\$15,843	58.0%
Native Hawaiian or Other Pacific Islander	2	\$4,466	\$6,418	\$2,233	\$3,209	69.6%
Other Ethnicity or Race / Multi-Cultural	392	\$2,090,415	\$4,075,341	\$5,333	\$10,396	51.3%
Totals:	4,173	\$20,845,477	\$43,746,043	\$4,995	\$10,483	47.7%

For age 22 years and older

White	883	\$16,689,610	\$29,633,781	\$18,901	\$33,560	56.3%
Hispanic	1,026	\$12,137,317	\$28,736,208	\$11,830	\$28,008	42.2%
Black/African American	191	\$3,006,172	\$7,566,981	\$15,739	\$39,618	39.7%
American Indian or Alaska Native	13	\$430,444	\$1,279,043	\$33,111	\$98,388	33.7%
Asian	69	\$1,083,179	\$2,220,684	\$15,698	\$32,184	48.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	120	\$1,561,498	\$2,812,728	\$13,012	\$23,439	55.5%
Totals:	2,302	\$34,908,219	\$72,249,426	\$15,164	\$31,386	48.3%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	493	\$15,298,015	\$25,319,916	\$31,030	\$51,359	60.4%
Hispanic	236	\$5,981,381	\$9,351,821	\$25,345	\$39,626	64.0%
Black/African American	137	\$3,602,310	\$5,850,635	\$26,294	\$42,705	61.6%
American Indian or Alaska Native	8	\$315,684	\$429,835	\$39,461	\$53,729	73.4%
Asian	12	\$644,395	\$876,908	\$53,700	\$73,076	73.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	30	\$1,008,311	\$1,499,786	\$33,610	\$49,993	67.2%
Totals:	916	\$26,850,097	\$43,328,901	\$29,312	\$47,302	62.0%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	13	\$707,393	\$973,536	\$54,415	\$74,887	72.7%
Hispanic	3	\$63,964	\$76,588	\$21,321	\$25,529	83.5%
Black/African American	2	\$475,691	\$522,712	\$237,846	\$261,356	91.0%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$0	\$0	\$0	-
Totals:	19	\$1,247,048	\$1,572,836	\$65,634	\$82,781	79.3%

For age 22 years and older

White	480	\$14,590,622	\$24,346,381	\$30,397	\$50,722	59.9%
Hispanic	233	\$5,917,417	\$9,275,232	\$25,397	\$39,808	63.8%
Black/African American	135	\$3,126,619	\$5,327,923	\$23,160	\$39,466	58.7%
American Indian or Alaska Native	8	\$315,684	\$429,835	\$39,461	\$53,729	73.4%
Asian	12	\$644,395	\$876,908	\$53,700	\$73,076	73.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	29	\$1,008,311	\$1,499,786	\$34,769	\$51,717	67.2%
Totals:	897	\$25,603,049	\$41,756,065	\$28,543	\$46,551	61.3%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	14	\$9,480	\$90,750	\$677	\$6,482	10.4%
Hispanic	9	\$150,859	\$376,681	\$16,762	\$41,853	40.0%
Black/African American	7	\$8,840	\$16,730	\$1,263	\$2,390	52.8%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$3,575	\$17,908	\$894	\$4,477	20.0%
Totals:	34	\$172,755	\$502,069	\$5,081	\$14,767	34.4%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	0					
Hispanic	2	\$140,156	\$280,202	\$70,078	\$140,101	50.0%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$1,325	\$9,451	\$663	\$4,726	14.0%
Totals:	4	\$141,481	\$289,653	\$35,370	\$72,413	48.8%

For age 22 years and older

White	14	\$9,480	\$90,750	\$677	\$6,482	10.4%
Hispanic	7	\$10,704	\$96,479	\$1,529	\$13,783	11.1%
Black/African American	7	\$8,840	\$16,730	\$1,263	\$2,390	52.8%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$2,250	\$8,456	\$1,125	\$4,228	26.6%
Totals:	30	\$31,274	\$212,416	\$1,042	\$7,081	14.7%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	368	\$26,928,689	\$32,805,249	\$73,176	\$89,145	82.1%
Hispanic	146	\$11,388,072	\$12,912,630	\$78,000	\$88,443	88.2%
Black/African American	62	\$5,375,747	\$6,374,967	\$86,706	\$102,822	84.3%
American Indian or Alaska Native	7	\$600,895	\$682,636	\$85,842	\$97,519	88.0%
Asian	20	\$1,451,802	\$1,751,080	\$72,590	\$87,554	82.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	33	\$2,687,011	\$3,356,124	\$81,425	\$101,701	80.1%
Totals:	636	\$48,432,216	\$57,882,686	\$76,151	\$91,011	83.7%

For Birth to age 2 years, inclusive

White	0					
Hispanic	1	\$5,661	\$46,666	\$5,661	\$46,666	12.1%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	1	\$5,661	\$46,666	\$5,661	\$46,666	12.1%

For age 3 years to 21 years, inclusive

White	28	\$2,214,583	\$2,648,507	\$79,092	\$94,590	83.6%
Hispanic	17	\$1,566,499	\$1,690,940	\$92,147	\$99,467	92.6%
Black/African American	6	\$376,332	\$517,659	\$62,722	\$86,277	72.7%
American Indian or Alaska Native	2	\$142,042	\$142,042	\$71,021	\$71,021	100.0%
Asian	2	\$165,384	\$194,878	\$82,692	\$97,439	84.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	8	\$481,243	\$635,565	\$60,155	\$79,446	75.7%
Totals:	63	\$4,946,082	\$5,829,590	\$78,509	\$92,533	84.8%

For age 22 years and older

White	340	\$24,714,106	\$30,156,742	\$72,689	\$88,696	82.0%
Hispanic	128	\$9,815,912	\$11,175,023	\$76,687	\$87,305	87.8%
Black/African American	56	\$4,999,415	\$5,857,308	\$89,275	\$104,595	85.4%
American Indian or Alaska Native	5	\$458,853	\$540,594	\$91,771	\$108,119	84.9%
Asian	18	\$1,286,418	\$1,556,202	\$71,468	\$86,456	82.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	25	\$2,205,768	\$2,720,559	\$88,231	\$108,822	81.1%
Totals:	572	\$43,480,473	\$52,006,430	\$76,015	\$90,920	83.6%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Med/Rehab/Psych**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	35	\$699,998	\$940,320	\$20,000	\$26,866	74.4%
Hispanic	10	\$236,030	\$273,230	\$23,603	\$27,323	86.4%
Black/African American	5	\$0	\$20,835	\$0	\$4,167	0.0%
American Indian or Alaska Native	1	\$18,804	\$22,324	\$18,804	\$22,324	84.2%
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$2,901	\$2,901	\$2,901	\$2,901	100.0%
Totals:	52	\$957,733	\$1,259,610	\$18,418	\$24,223	76.0%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	1	\$14,298	\$25,299	\$14,298	\$25,299	56.5%
Hispanic	1	\$0	\$0	\$0	\$0	-
Black/African American	1	\$0	\$0	\$0	\$0	-
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	3	\$14,298	\$25,299	\$4,766	\$8,433	56.5%

For age 22 years and older

White	34	\$685,700	\$915,021	\$20,168	\$26,912	74.9%
Hispanic	9	\$236,030	\$273,230	\$26,226	\$30,359	86.4%
Black/African American	4	\$0	\$20,835	\$0	\$5,209	0.0%
American Indian or Alaska Native	1	\$18,804	\$22,324	\$18,804	\$22,324	84.2%
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$2,901	\$2,901	\$2,901	\$2,901	100.0%
Totals:	49	\$943,435	\$1,234,311	\$19,254	\$25,190	76.4%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Other

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	27	\$609,791	\$783,726	\$22,585	\$29,027	77.8%
Hispanic	7	\$54,483	\$85,045	\$7,783	\$12,149	64.1%
Black/African American	6	\$41,730	\$145,534	\$6,955	\$24,256	28.7%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	1	\$0	\$0	\$0	\$0	-
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$380	\$0	\$380	0.0%
Totals:	42	\$706,004	\$1,014,684	\$16,810	\$24,159	69.6%

For Birth to age 2 years, inclusive

White	2	\$5,026	\$12,736	\$2,513	\$6,368	39.5%
Hispanic	1	\$4,361	\$14,085	\$4,361	\$14,085	31.0%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	3	\$9,386	\$26,821	\$3,129	\$8,940	35.0%

For age 3 years to 21 years, inclusive

White	5	\$144,664	\$165,032	\$28,933	\$33,006	87.7%
Hispanic	2	\$21,623	\$34,728	\$10,812	\$17,364	62.3%
Black/African American	1	\$2,150	\$26,621	\$2,150	\$26,621	8.1%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	1	\$0	\$0	\$0	\$0	-
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	9	\$168,437	\$226,381	\$18,715	\$25,153	74.4%

For age 22 years and older

White	20	\$460,102	\$605,958	\$23,005	\$30,298	75.9%
Hispanic	4	\$28,499	\$36,231	\$7,125	\$9,058	78.7%
Black/African American	5	\$39,580	\$118,913	\$7,916	\$23,783	33.3%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$380	\$0	\$380	0.0%
Totals:	30	\$528,181	\$761,482	\$17,606	\$25,383	69.4%

Total Annual Expenditures and Authorized Services by Language for Residence Type: Home

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	5,864	\$49,063,843	\$96,685,070	\$8,367	\$16,488	50.7%
Spanish	1,803	\$11,177,107	\$27,539,143	\$6,199	\$15,274	40.6%
Asian & Pacific Islander Languages	35	\$507,996	\$846,806	\$14,514	\$24,194	60.0%
Other Indo-European Languages	15	\$59,566	\$150,932	\$3,971	\$10,062	39.5%
Other Languages	14	\$163,925	\$270,807	\$11,709	\$19,343	60.5%
Totals:	7,731	\$60,972,437	\$125,492,759	\$7,887	\$16,232	48.6%

For Birth to age 2 years, inclusive

English	1,023	\$4,248,242	\$7,906,047	\$4,153	\$7,728	53.7%
Spanish	231	\$969,009	\$1,583,463	\$4,195	\$6,855	61.2%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	1	\$820	\$1,341	\$820	\$1,341	61.1%
Other Languages	1	\$671	\$6,440	\$671	\$6,440	10.4%
Totals:	1,256	\$5,218,741	\$9,497,291	\$4,155	\$7,562	54.9%

For age 3 years to 21 years, inclusive

English	3,119	\$16,618,704	\$34,210,376	\$5,328	\$10,968	48.6%
Spanish	1,027	\$4,108,330	\$9,322,233	\$4,000	\$9,077	44.1%
Asian & Pacific Islander Languages	15	\$106,545	\$165,101	\$7,103	\$11,007	64.5%
Other Indo-European Languages	7	\$781	\$29,007	\$112	\$4,144	2.7%
Other Languages	5	\$11,117	\$19,326	\$2,223	\$3,865	57.5%
Totals:	4,173	\$20,845,477	\$43,746,043	\$4,995	\$10,483	47.7%

For age 22 years and older

English	1,722	\$28,196,897	\$54,568,647	\$16,375	\$31,689	51.7%
Spanish	545	\$6,099,769	\$16,633,448	\$11,192	\$30,520	36.7%
Asian & Pacific Islander Languages	20	\$401,451	\$681,705	\$20,073	\$34,085	58.9%
Other Indo-European Languages	7	\$57,965	\$120,584	\$8,281	\$17,226	48.1%
Other Languages	8	\$152,138	\$245,041	\$19,017	\$30,630	62.1%
Totals:	2,302	\$34,908,219	\$72,249,426	\$15,164	\$31,386	48.3%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: ILS/SLS

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	866	\$25,574,905	\$41,378,381	\$29,532	\$47,781	61.8%
Spanish	45	\$1,159,205	\$1,703,220	\$25,760	\$37,849	68.1%
Asian & Pacific Islander Languages	2	\$50,707	\$110,432	\$25,354	\$55,216	45.9%
Other Indo-European Languages	0					
Other Languages	3	\$65,281	\$136,867	\$21,760	\$45,622	47.7%
Totals:	916	\$26,850,097	\$43,328,901	\$29,312	\$47,302	62.0%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	18	\$1,219,607	\$1,539,428	\$67,756	\$85,524	79.2%
Spanish	1	\$27,441	\$33,408	\$27,441	\$33,408	82.1%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	19	\$1,247,048	\$1,572,836	\$65,634	\$82,781	79.3%

For age 22 years and older

English	848	\$24,355,298	\$39,838,953	\$28,721	\$46,980	61.1%
Spanish	44	\$1,131,763	\$1,669,813	\$25,722	\$37,950	67.8%
Asian & Pacific Islander Languages	2	\$50,707	\$110,432	\$25,354	\$55,216	45.9%
Other Indo-European Languages	0					
Other Languages	3	\$65,281	\$136,867	\$21,760	\$45,622	47.7%
Totals:	897	\$25,603,049	\$41,756,065	\$28,543	\$46,551	61.3%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Institutions

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	30	\$27,795	\$169,525	\$927	\$5,651	16.4%
Spanish	3	\$143,750	\$328,316	\$47,917	\$109,439	43.8%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	1	\$1,209	\$4,228	\$1,209	\$4,228	28.6%
Totals:	34	\$172,755	\$502,069	\$5,081	\$14,767	34.4%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	3	\$1,750	\$9,876	\$583	\$3,292	17.7%
Spanish	1	\$139,731	\$279,777	\$139,731	\$279,777	49.9%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	4	\$141,481	\$289,653	\$35,370	\$72,413	48.8%

For age 22 years and older

English	27	\$26,045	\$159,649	\$965	\$5,913	16.3%
Spanish	2	\$4,020	\$48,539	\$2,010	\$24,269	8.3%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	1	\$1,209	\$4,228	\$1,209	\$4,228	28.6%
Totals:	30	\$31,274	\$212,416	\$1,042	\$7,081	14.7%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Residential

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	567	\$42,874,256	\$51,720,470	\$75,616	\$91,218	82.9%
Spanish	61	\$4,949,564	\$5,469,896	\$81,140	\$89,670	90.5%
Asian & Pacific Islander Languages	5	\$404,251	\$467,253	\$80,850	\$93,451	86.5%
Other Indo-European Languages	1	\$116,935	\$121,389	\$116,935	\$121,389	96.3%
Other Languages	2	\$87,210	\$103,678	\$43,605	\$51,839	84.1%
Totals:	636	\$48,432,216	\$57,882,686	\$76,151	\$91,011	83.7%

For Birth to age 2 years, inclusive

English	1	\$5,661	\$46,666	\$5,661	\$46,666	12.1%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	1	\$5,661	\$46,666	\$5,661	\$46,666	12.1%

For age 3 years to 21 years, inclusive

English	59	\$4,439,604	\$5,288,226	\$75,248	\$89,631	84.0%
Spanish	4	\$506,478	\$541,364	\$126,620	\$135,341	93.6%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	63	\$4,946,082	\$5,829,590	\$78,509	\$92,533	84.8%

For age 22 years and older

English	507	\$38,428,991	\$46,385,578	\$75,797	\$91,490	82.8%
Spanish	57	\$4,443,086	\$4,928,532	\$77,949	\$86,465	90.2%
Asian & Pacific Islander Languages	5	\$404,251	\$467,253	\$80,850	\$93,451	86.5%
Other Indo-European Languages	1	\$116,935	\$121,389	\$116,935	\$121,389	96.3%
Other Languages	2	\$87,210	\$103,678	\$43,605	\$51,839	84.1%
Totals:	572	\$43,480,473	\$52,006,430	\$76,015	\$90,920	83.6%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	48	\$924,431	\$1,213,412	\$19,259	\$25,279	76.2%
Spanish	4	\$33,301	\$46,198	\$8,325	\$11,549	72.1%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	52	\$957,733	\$1,259,610	\$18,418	\$24,223	76.0%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	3	\$14,298	\$25,299	\$4,766	\$8,433	56.5%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	3	\$14,298	\$25,299	\$4,766	\$8,433	56.5%

For age 22 years and older

English	45	\$910,133	\$1,188,113	\$20,225	\$26,403	76.6%
Spanish	4	\$33,301	\$46,198	\$8,325	\$11,549	72.1%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	49	\$943,435	\$1,234,311	\$19,254	\$25,190	76.4%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Consumers with No Purchase of Services by Ethnicity or Race

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	74	63	11	14.9%
Asian	268	203	65	24.3%
Black/African American	763	593	170	22.3%
Hispanic	4,420	3,130	1,290	29.2%
Native Hawaiian or Other Pacific Islander	6	4	2	33.3%
Other Ethnicity or Race / Multi-Cultural	716	510	206	28.8%
White	3,164	2,462	702	22.2%
Totals:	9,411	6,965	2,446	26.0%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	25	23	2	8.0%
Asian	33	33	0	0.0%
Black/African American	85	76	9	10.6%
Hispanic	694	589	105	15.1%
Native Hawaiian or Other Pacific Islander	3	3	0	0.0%
Other Ethnicity or Race / Multi-Cultural	135	121	14	10.4%
White	285	247	38	13.3%
Totals:	1,260	1,092	168	13.3%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	22	17	5	22.7%
Asian	136	83	53	39.0%
Black/African American	280	168	112	40.0%
Hispanic	2,319	1,398	921	39.7%
Native Hawaiian or Other Pacific Islander	3	1	2	66.7%
Other Ethnicity or Race / Multi-Cultural	403	241	162	40.2%
White	1,108	684	424	38.3%
Totals:	4,271	2,592	1,679	39.3%

For age 22 years and older

American Indian or Alaska Native	27	23	4	14.8%
Asian	99	87	12	12.1%
Black/African American	398	349	49	12.3%
Hispanic	1,407	1,143	264	18.8%
Native Hawaiian or Other Pacific Islander	0	0	0	-
Other Ethnicity or Race / Multi-Cultural	178	148	30	16.9%
White	1,771	1,531	240	13.6%
Totals:	3,880	3,281	599	15.4%

Consumers with No Purchase of Services by Language

For All Ages				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	4	4	0	0.0%
Other Sign Language	1	1	0	0.0%
English	7,415	5,555	1,860	25.1%
Armenian	0	0	0	-
Somali	1	1	0	0.0%
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	1	1	0	0.0%
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	1,918	1,353	565	29.5%
Other Latin	0	0	0	-
Cantonese Chinese	0	0	0	-
Mandarin Chinese	0	0	0	-
Japanese	0	0	0	-
Vietnamese	9	5	4	44.4%
Korean	5	4	1	20.0%
Laotian	1	1	0	0.0%
Cambodian	2	2	0	0.0%
Other Asian	3	3	0	0.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	1	0	1	100.0%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	8	5	3	37.5%
Guamanian	0	0	0	-
Other Pacific Island	5	3	2	40.0%
Arabic	14	8	6	42.9%
Hebrew	0	0	0	-
Farsi (Persian)	1	1	0	0.0%
Hindi (Northern India)	6	6	0	0.0%
Urdu (Pakistan India)	1	0	1	100.0%
Other Indo-Iranian Language	2	2	0	0.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	13	10	3	23.1%
Totals:	9,411	6,965	2,446	26.0%

Consumers with No Purchase of Services by Language

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	0	0	0	-
Other Sign Language	0	0	0	-
English	1,027	899	128	12.5%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	231	191	40	17.3%
Other Latin	0	0	0	-
Cantonese Chinese	0	0	0	-
Mandarin Chinese	0	0	0	-
Japanese	0	0	0	-
Vietnamese	0	0	0	-
Korean	0	0	0	-
Laotian	0	0	0	-
Cambodian	0	0	0	-
Other Asian	0	0	0	-
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	0	0	0	-
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	0	0	0	-
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	0	0	0	-
Hebrew	0	0	0	-
Farsi (Persian)	1	1	0	0.0%
Hindi (Northern India)	0	0	0	-
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	1	1	0	0.0%
Totals:	1,260	1,092	168	13.3%

Consumers with No Purchase of Services by Language

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	0	0	0	-
Other Sign Language	0	0	0	-
English	3,210	1,942	1,268	39.5%
Armenian	0	0	0	-
Somali	1	1	0	0.0%
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	1	1	0	0.0%
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	1,034	637	397	38.4%
Other Latin	0	0	0	-
Cantonese Chinese	0	0	0	-
Mandarin Chinese	0	0	0	-
Japanese	0	0	0	-
Vietnamese	8	4	4	50.0%
Korean	2	1	1	50.0%
Laotian	0	0	0	-
Cambodian	0	0	0	-
Other Asian	1	1	0	0.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	1	0	1	100.0%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	2	0	2	100.0%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	6	2	4	66.7%
Hebrew	0	0	0	-
Farsi (Persian)	0	0	0	-
Hindi (Northern India)	0	0	0	-
Urdu (Pakistan India)	1	0	1	100.0%
Other Indo-Iranian Language	1	1	0	0.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	3	2	1	33.3%
Totals:	4,271	2,592	1,679	39.3%

Consumers with No Purchase of Services by Language

For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	4	4	0	0.0%
Other Sign Language	1	1	0	0.0%
English	3,178	2,714	464	14.6%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	653	525	128	19.6%
Other Latin	0	0	0	-
Cantonese Chinese	0	0	0	-
Mandarin Chinese	0	0	0	-
Japanese	0	0	0	-
Vietnamese	1	1	0	0.0%
Korean	3	3	0	0.0%
Laotian	1	1	0	0.0%
Cambodian	2	2	0	0.0%
Other Asian	2	2	0	0.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	0	0	0	-
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	6	5	1	16.7%
Guamanian	0	0	0	-
Other Pacific Island	5	3	2	40.0%
Arabic	8	6	2	25.0%
Hebrew	0	0	0	-
Farsi (Persian)	0	0	0	-
Hindi (Northern India)	6	6	0	0.0%
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	1	1	0	0.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	9	7	2	22.2%
Totals:	3,880	3,281	599	15.4%

Consumers with No Purchase of Services by Residence

For All Ages				
Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	4	3	1	25.0%
Home of Parent or Guardian	7,360	5,047	2,313	31.4%
Independent Living or Supported Living	916	864	52	5.7%
Developmental Center/State Hospital	22	21	1	4.5%
Correctional Institution	12	8	4	33.3%
Community Care Facility (CCF)	460	455	5	1.1%
ICF Facility & Continuous Nursing	176	175	1	0.6%
Skilled Nursing Facility (SNF)	36	15	21	58.3%
Foster Home, Children	158	125	33	20.9%
Family Home, Adults	213	213	0	0.0%
Psychiatric Treatment Facility	2	1	1	50.0%
Rehabilitation Center	5	4	1	20.0%
Acute General Hospital	2	0	2	100.0%
Sub-Acute	4	1	3	75.0%
Community Treatment Facility	3	2	1	33.3%
Hospice	0	0	0	-
Transient/Homeless	8	6	2	25.0%
Other	30	25	5	16.7%
Totals:	9,411	6,965	2,446	26.0%

For Birth to age 2 years, inclusive

Out-of-State	1	1	0	0.0%
Home of Parent or Guardian	1,165	1,004	161	13.8%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	0	0	0	-
ICF Facility & Continuous Nursing	1	1	0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	91	84	7	7.7%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	2	2	0	0.0%
Totals:	1,260	1,092	168	13.3%

Consumers with No Purchase of Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	2	1	1	50.0%
Home of Parent or Guardian	4,093	2,453	1,640	40.1%
Independent Living or Supported Living	19	16	3	15.8%
Developmental Center/State Hospital	1	1	0	0.0%
Correctional Institution	3	3	0	0.0%
Community Care Facility (CCF)	59	54	5	8.5%
ICF Facility & Continuous Nursing	4	4	0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	67	41	26	38.8%
Family Home, Adults	13	13	0	0.0%
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	1	1	0	0.0%
Acute General Hospital	0	0	0	-
Sub-Acute	1	0	1	100.0%
Community Treatment Facility	1	0	1	100.0%
Hospice	0	0	0	-
Transient/Homeless	1	1	0	0.0%
Other	6	4	2	33.3%
Totals:	4,271	2,592	1,679	39.3%

For age 22 years and older

Acute General Hospital	2	0	2	100.0%
Community Care Facility (CCF)	401	401	0	0.0%
Community Treatment Facility	2	2	0	0.0%
Correctional Institution	9	5	4	44.4%
Developmental Center/State Hospital	21	20	1	4.8%
Family Home, Adults	200	200	0	0.0%
Foster Home, Children	0	0	0	-
Home of Parent or Guardian	2,102	1,590	512	24.4%
Hospice	0	0	0	-
ICF Facility & Continuous Nursing	171	170	1	0.6%
Independent Living or Supported Living	897	848	49	5.5%
Other	22	19	3	13.6%
Out-of-State	1	1	0	0.0%
Psychiatric Treatment Facility	2	1	1	50.0%
Rehabilitation Center	4	3	1	25.0%
Skilled Nursing Facility (SNF)	36	15	21	58.3%
Sub-Acute	3	1	2	66.7%
Transient/Homeless	7	5	2	28.6%
Totals:	3,880	3,281	599	15.4%

Consumers with No Purchase of Services by Diagnosis - Summary

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	2,762	1,739	1,023	37.0%
Intellectual Disability	4,339	3,352	987	22.7%
Cerebral Palsy	172	131	41	23.8%
Epilepsy	124	94	30	24.2%
Category 5	606	417	189	31.2%
Other	1,408	1,232	176	12.5%
Totals:	9,411	6,965	2,446	26.0%

For Birth to age 2 years, inclusive

Autism	71	62	9	12.7%
Intellectual Disability	35	34	1	2.9%
Cerebral Palsy	1	1	0	0.0%
Epilepsy	0	0	0	-
Category 5	5	5	0	0.0%
Other	1,148	990	158	13.8%
Totals:	1,260	1,092	168	13.3%

For age 3 years to 21 years, inclusive

Autism	2,185	1,264	921	42.2%
Intellectual Disability	1,420	856	564	39.7%
Cerebral Palsy	66	44	22	33.3%
Epilepsy	41	22	19	46.3%
Category 5	314	177	137	43.6%
Other	245	229	16	6.5%
Totals:	4,271	2,592	1,679	39.3%

For age 22 years and older

Autism	506	413	93	18.4%
Intellectual Disability	2,884	2,462	422	14.6%
Cerebral Palsy	105	86	19	18.1%
Epilepsy	83	72	11	13.3%
Category 5	287	235	52	18.1%
Other	15	13	2	13.3%
Totals:	3,880	3,281	599	15.4%

Consumers with No Purchase of Services by Diagnosis - Expanded

For All Ages				
Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,816	1,067	749	41.2%
Autism & Intellectual Disability	592	423	169	28.5%
Autism & Intellectual Disability & Cerebral Palsy	14	11	3	21.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	7	6	1	14.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	0	1	100.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability	72	64	8	11.1%
Autism & Intellectual Disability & Category 5	17	12	5	29.4%
Autism & Cerebral Palsy	5	4	1	20.0%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	2	1	1	50.0%
Autism & Epilepsy & Category 5	7	7	0	0.0%
Autism & Epilepsy	33	23	10	30.3%
Autism & Category 5	194	119	75	38.7%
Intellectual Disability	3,055	2,313	742	24.3%
Intellectual Disability & Cerebral Palsy	342	271	71	20.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	276	222	54	19.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	10	9	1	10.0%
Intellectual Disability & Cerebral Palsy & Category 5	8	7	1	12.5%
Intellectual Disability & Epilepsy & Category 5	18	15	3	16.7%
Intellectual Disability & Epilepsy	539	446	93	17.3%
Intellectual Disability & Category 5	91	69	22	24.2%
Cerebral Palsy	75	57	18	24.0%
Cerebral Palsy & Epilepsy	17	14	3	17.6%
Cerebral Palsy & Epilepsy & Category 5	20	15	5	25.0%
Cerebral Palsy & Category 5	60	45	15	25.0%
Epilepsy & Category 5	79	58	21	26.6%
Epilepsy	45	36	9	20.0%
Category 5	606	417	189	31.2%
No Diagnosis	1,408	1,232	176	12.5%
Totals:	9,411	6,965	2,446	26.0%

Consumers with No Purchase of Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	57	49	8	14.0%
Autism & Intellectual Disability	12	11	1	8.3%
Autism & Intellectual Disability & Cerebral Palsy	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	0	0	0	-
Autism & Category 5	1	1	0	0.0%
Intellectual Disability	26	25	1	3.8%
Intellectual Disability & Cerebral Palsy	4	4	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	2	2	0	0.0%
Intellectual Disability & Category 5	2	2	0	0.0%
Cerebral Palsy	0	0	0	-
Cerebral Palsy & Epilepsy	0	0	0	-
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	1	1	0	0.0%
Epilepsy & Category 5	0	0	0	-
Epilepsy	0	0	0	-
Category 5	5	5	0	0.0%
No Diagnosis	1,148	990	158	13.8%
Totals:	1,260	1,092	168	13.3%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,572	880	692	44.0%
Autism & Intellectual Disability	401	252	149	37.2%
Autism & Intellectual Disability & Cerebral Palsy	9	7	2	22.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	3	2	1	33.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	0	1	100.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	22	17	5	22.7%
Autism & Intellectual Disability & Category 5	8	4	4	50.0%
Autism & Cerebral Palsy	4	3	1	25.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	1	0	1	100.0%
Autism & Epilepsy & Category 5	2	2	0	0.0%
Autism & Epilepsy	30	21	9	30.0%
Autism & Category 5	132	76	56	42.4%
Intellectual Disability	1,058	618	440	41.6%
Intellectual Disability & Cerebral Palsy	122	75	47	38.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	89	58	31	34.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	1	0	1	100.0%
Intellectual Disability & Epilepsy & Category 5	5	3	2	40.0%
Intellectual Disability & Epilepsy	121	82	39	32.2%
Intellectual Disability & Category 5	22	18	4	18.2%
Cerebral Palsy	26	18	8	30.8%
Cerebral Palsy & Epilepsy	9	6	3	33.3%
Cerebral Palsy & Epilepsy & Category 5	9	5	4	44.4%
Cerebral Palsy & Category 5	22	15	7	31.8%
Epilepsy & Category 5	24	14	10	41.7%
Epilepsy	17	8	9	52.9%
Category 5	314	177	137	43.6%
No Diagnosis	245	229	16	6.5%
Totals:	4,271	2,592	1,679	39.3%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	187	138	49	26.2%
Autism & Intellectual Disability	179	160	19	10.6%
Autism & Intellectual Disability & Cerebral Palsy	4	3	1	25.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	4	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability	50	47	3	6.0%
Autism & Intellectual Disability & Category 5	9	8	1	11.1%
Autism & Cerebral Palsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Epilepsy & Category 5	5	5	0	0.0%
Autism & Epilepsy	3	2	1	33.3%
Autism & Category 5	61	42	19	31.1%
Intellectual Disability	1,971	1,670	301	15.3%
Intellectual Disability & Cerebral Palsy	216	192	24	11.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	186	163	23	12.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	8	7	1	12.5%
Intellectual Disability & Cerebral Palsy & Category 5	7	7	0	0.0%
Intellectual Disability & Epilepsy & Category 5	13	12	1	7.7%
Intellectual Disability & Epilepsy	416	362	54	13.0%
Intellectual Disability & Category 5	67	49	18	26.9%
Cerebral Palsy	49	39	10	20.4%
Cerebral Palsy & Epilepsy	8	8	0	0.0%
Cerebral Palsy & Epilepsy & Category 5	11	10	1	9.1%
Cerebral Palsy & Category 5	37	29	8	21.6%
Epilepsy & Category 5	55	44	11	20.0%
Epilepsy	28	28	0	0.0%
Category 5	287	235	52	18.1%
No Diagnosis	15	13	2	13.3%
Totals:	3,880	3,281	599	15.4%

Consumers with No Purchase of Services by Diagnosis - Legislative

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	2,762	1,739	1,023	37.0%
Intellectual Disability	5,043	3,869	1,174	23.3%
Cerebral Palsy	838	663	175	20.9%
Epilepsy	1,126	917	209	18.6%
Category 5	1,114	775	339	30.4%
Other	1,408	1,232	176	12.5%

For Birth to age 2 years, inclusive

Autism	71	62	9	12.7%
Intellectual Disability	48	46	2	4.2%
Cerebral Palsy	7	7	0	0.0%
Epilepsy	3	3	0	0.0%
Category 5	9	9	0	0.0%
Other	1,148	990	158	13.8%

For age 3 years to 21 years, inclusive

Autism	2,185	1,264	921	42.2%
Intellectual Disability	1,864	1,138	726	38.9%
Cerebral Palsy	298	191	107	35.9%
Epilepsy	334	220	114	34.1%
Category 5	543	316	227	41.8%
Other	245	229	16	6.5%

For age 22 years and older

Autism	506	413	93	18.4%
Intellectual Disability	3,131	2,685	446	14.2%
Cerebral Palsy	533	465	68	12.8%
Epilepsy	789	694	95	12.0%
Category 5	562	450	112	19.9%
Other	15	13	2	13.3%

Total Annual Insurance-Related Expenditures by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	
					Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	3	\$5,345	\$19,560	\$1,782	\$6,520	27.3%
Black/African American	3	\$4,417	\$6,882	\$1,472	\$2,294	64.2%
Hispanic	21	\$26,191	\$75,239	\$1,247	\$3,583	34.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	\$6,419	\$25,142	\$1,284	\$5,028	25.5%
White	22	\$32,604	\$80,479	\$1,482	\$3,658	40.5%
Totals:	54	\$74,976	\$207,302	\$1,388	\$3,839	36.2%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	2	\$3,776	\$5,748	\$1,888	\$2,874	65.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$4,470	\$18,390	\$2,235	\$9,195	24.3%
White	4	\$3,210	\$6,520	\$803	\$1,630	49.2%
Totals:	8	\$11,456	\$30,658	\$1,432	\$3,832	37.4%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	3	\$5,345	\$19,560	\$1,782	\$6,520	27.3%
Black/African American	3	\$4,417	\$6,882	\$1,472	\$2,294	64.2%
Hispanic	19	\$22,415	\$69,491	\$1,180	\$3,657	32.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$1,949	\$6,752	\$650	\$2,251	28.9%
White	15	\$25,179	\$66,399	\$1,679	\$4,427	37.9%
Totals:	43	\$59,305	\$169,084	\$1,379	\$3,932	35.1%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	3	\$4,215	\$7,560	\$1,405	\$2,520	55.8%
Totals:	3	\$4,215	\$7,560	\$1,405	\$2,520	55.8%

Total Annual Insurance-Related Expenditures by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	49	\$68,376	\$189,502	\$1,395	\$3,867	36.1%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	5	\$6,600	\$17,800	\$1,320	\$3,560	37.1%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	54	\$74,976	\$207,302	\$1,388	\$3,839	36.2%

Total Annual Insurance-Related Expenditures by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	7	\$10,796	\$28,026	\$1,542	\$4,004	38.5%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	1	\$660	\$2,631	\$660	\$2,631	25.1%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	8	\$11,456	\$30,658	\$1,432	\$3,832	37.4%

Total Annual Insurance-Related Expenditures by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	39	\$53,365	\$153,915	\$1,368	\$3,947	34.7%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	4	\$5,940	\$15,169	\$1,485	\$3,792	39.2%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	43	\$59,305	\$169,084	\$1,379	\$3,932	35.1%

Total Annual Insurance-Related Expenditures by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	3	\$4,215	\$7,560	\$1,405	\$2,520	55.8%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	3	\$4,215	\$7,560	\$1,405	\$2,520	55.8%

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)												
Other Sign Language												
English	\$68,376	\$189,502	36.1%	\$10,796	\$28,026	38.5%	\$53,365	\$153,915	34.7%	\$4,215	\$7,560	55.8%
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish	\$6,600	\$17,800	37.1%	\$660	\$2,631	25.1%	\$5,940	\$15,169	39.2%			
Other Latin												
Cantonese Chinese												
Mandarin Chinese												
Japanese												
Vietnamese												
Korean												
Laotian												
Cambodian												
Other Asian												
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian												
Other Uralic-Slavic Languages												
Samoan												
Tagalog												
Guamanian												
Other Pacific Island												
Arabic												
Hebrew												
Farsi (Persian)												
Hindi (Northern India)												
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages												
Totals:	\$74,976	\$207,302	36.2%	\$11,456	\$30,658	37.4%	\$59,305	\$169,084	35.1%	\$4,215	\$7,560	55.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	36	\$59,821	\$169,935	\$1,662	\$4,720	35.2%
Intellectual Disability	11	\$7,824	\$18,909	\$711	\$1,719	41.4%
Cerebral Palsy	1	\$160	\$2,760	\$160	\$2,760	5.8%
Epilepsy	0					
Category 5	2	\$1,660	\$6,940	\$830	\$3,470	23.9%
Other	4	\$5,511	\$8,758	\$1,378	\$2,189	62.9%
Totals:	54	\$74,976	\$207,302	\$1,388	\$3,839	36.2%

For Birth to age 2 years, inclusive

Autism	3	\$5,690	\$21,540	\$1,897	\$7,180	26.4%
Intellectual Disability	1	\$255	\$360	\$255	\$360	70.8%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	4	\$5,511	\$8,758	\$1,378	\$2,189	62.9%
Totals:	8	\$11,456	\$30,658	\$1,432	\$3,832	37.4%

For age 3 years to 21 years, inclusive

Autism	33	\$54,131	\$148,395	\$1,640	\$4,497	36.5%
Intellectual Disability	7	\$3,354	\$10,989	\$479	\$1,570	30.5%
Cerebral Palsy	1	\$160	\$2,760	\$160	\$2,760	5.8%
Epilepsy	0					
Category 5	2	\$1,660	\$6,940	\$830	\$3,470	23.9%
Other	0					
Totals:	43	\$59,305	\$169,084	\$1,379	\$3,932	35.1%

For age 22 years and older

Autism	0					
Intellectual Disability	3	\$4,215	\$7,560	\$1,405	\$2,520	55.8%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
Totals:	3	\$4,215	\$7,560	\$1,405	\$2,520	55.8%

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	29	\$52,639	\$153,388	\$1,815	\$5,289	34.3%
Autism & Intellectual Disability	4	\$4,342	\$7,557	\$1,086	\$1,889	57.5%
Autism & Intellectual Disability & Cerebral Palsy	2	\$1,340	\$3,950	\$670	\$1,975	33.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	1	\$1,500	\$5,040	\$1,500	\$5,040	29.8%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	7	\$4,260	\$10,299	\$609	\$1,471	41.4%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$1,114	\$4,490	\$557	\$2,245	24.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	2	\$2,450	\$4,120	\$1,225	\$2,060	59.5%
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	1	\$160	\$2,760	\$160	\$2,760	5.8%
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	2	\$1,660	\$6,940	\$830	\$3,470	23.9%
No Diagnosis	4	\$5,511	\$8,758	\$1,378	\$2,189	62.9%
Totals:	54	\$74,976	\$207,302	\$1,388	\$3,839	36.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2	\$4,470	\$18,390	\$2,235	\$9,195	24.3%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	1	\$1,220	\$3,150	\$1,220	\$3,150	38.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	1	\$255	\$360	\$255	\$360	70.8%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	4	\$5,511	\$8,758	\$1,378	\$2,189	62.9%
Totals:	8	\$11,456	\$30,658	\$1,432	\$3,832	37.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	27	\$48,169	\$134,998	\$1,784	\$5,000	35.7%
Autism & Intellectual Disability	4	\$4,342	\$7,557	\$1,086	\$1,889	57.5%
Autism & Intellectual Disability & Cerebral Palsy	1	\$120	\$800	\$120	\$800	15.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	1	\$1,500	\$5,040	\$1,500	\$5,040	29.8%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	4	\$1,200	\$4,899	\$300	\$1,225	24.5%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$1,114	\$4,490	\$557	\$2,245	24.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	1	\$1,040	\$1,600	\$1,040	\$1,600	65.0%
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	1	\$160	\$2,760	\$160	\$2,760	5.8%
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	2	\$1,660	\$6,940	\$830	\$3,470	23.9%
No Diagnosis	0					
Totals:	43	\$59,305	\$169,084	\$1,379	\$3,932	35.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	2	\$2,805	\$5,040	\$1,403	\$2,520	55.7%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	1	\$1,410	\$2,520	\$1,410	\$2,520	56.0%
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	3	\$4,215	\$7,560	\$1,405	\$2,520	55.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	37	\$59,821	\$169,935	\$1,617	\$4,593	35.2%
Intellectual Disability	19	\$15,006	\$35,456	\$790	\$1,866	42.3%
Cerebral Palsy	5	\$2,614	\$11,200	\$523	\$2,240	23.3%
Epilepsy	5	\$5,064	\$13,650	\$1,013	\$2,730	37.1%
Category 5	3	\$1,820	\$9,700	\$607	\$3,233	18.8%
Other	5	\$5,511	\$8,758	\$1,102	\$1,752	62.9%

For Birth to age 2 years, inclusive

Autism	3	\$5,690	\$21,540	\$1,897	\$7,180	26.4%
Intellectual Disability	2	\$1,475	\$3,510	\$738	\$1,755	42.0%
Cerebral Palsy	1	\$1,220	\$3,150	\$1,220	\$3,150	38.7%
Epilepsy	0					
Category 5	0					
Other	5	\$5,511	\$8,758	\$1,102	\$1,752	62.9%

For age 3 years to 21 years, inclusive

Autism	34	\$54,131	\$148,395	\$1,592	\$4,365	36.5%
Intellectual Disability	14	\$9,316	\$24,386	\$665	\$1,742	38.2%
Cerebral Palsy	4	\$1,394	\$8,050	\$349	\$2,013	17.3%
Epilepsy	4	\$3,654	\$11,130	\$914	\$2,783	32.8%
Category 5	3	\$1,820	\$9,700	\$607	\$3,233	18.8%
Other	0					

For age 22 years and older

Autism	0					
Intellectual Disability	3	\$4,215	\$7,560	\$1,405	\$2,520	55.8%
Cerebral Palsy	0					
Epilepsy	1	\$1,410	\$2,520	\$1,410	\$2,520	56.0%
Category 5	0					
Other	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$74,976	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.