



Kern Regional Center

Supporting Equality, Independence and Empowerment



Purchase of Service Expenditure Report & Demographic Information



INTRODUCTION

Kern Regional Center (KRC) presents the following data as required by the Lanterman Act (W&I Code §4519.5). This data for fiscal year 2016/2017 shows KRC purchase of service (POS) authorizations, expenditures and utilization by different demographic categories as outlined in the law. KRC encourages you to read the limitations of the data on pages 4 and 5 before reviewing the expenditure and demographic data.

KRC will be hosting an informational meeting and feedback session for individuals, families, community partners and other stakeholders over the coming months. Discussion of the information is encouraged and meetings will be conducted in English and other languages as represented in Kern, Inyo and Mono Counties.

Please stay tuned to our website for dates of our upcoming community meetings.

We look forward to seeing you there!

Regional Center Purchase of Service (POS) Data Limitations of POS Expenditure Data.

1. Purchase of Service Costs

The Purchase of Service (POS) data displayed represents the cost of services that Clients received that are paid for by the regional center. This POS expenditure data does not include the cost of services Clients receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services Clients received during Fiscal Year (FY) 2016-17. The regional center may still make payments for services provided to Clients during FY 16-17 up until June 2017.

2. Client Count

The total number of Clients who received services during the fiscal year will be greater than the regional center's actual caseload. A Client is included in the data if the Client received a regional center funded service at any time during the fiscal year. A Client who received a single service once during the year is counted the same as a Client who received ongoing monthly services. The Client is also counted regardless of their status with the regional center. The data may include Clients whose current status is closed, transferred-out, in-active, etc. if the Client received regional center services during FY 2016-2017.

3. Contract Purchase of Service Expenditures

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract". Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to Clients utilizing the "contract" service. Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, transportation services and supported employment program (SEP) group services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2016-17.

4. Authorized Services

Services that are authorized "encumber" the funds needed to pay for those services. The regional center's computer system (UFS) gives the regional center options regarding the "maintenance" of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

5. Clients with Multiple Diagnoses

There are many clients who have more than one diagnosis. In the summary reports for Purchase of Service Expenditures by Diagnosis and Consumers with No Purchase of Service by Diagnosis these consumers will be counted in every category for which they have a diagnosis. As an example, a client with a diagnosis of both autism and epilepsy will be counted in both the “Autism” and “Epilepsy” categories. Therefore, the sum of the clients reported in all the categories will be more than the total number of clients served by the regional center.

6. Category 5 Clients

Clients listed in Category 5, according to Welfare and Institutions Code section 4512, are individuals who have “disabling conditions found to be closely related to mental retardation or to require treatment similar to that required for individuals with mental retardation, but shall not include other handicapping conditions that are solely physical in nature.”

Senate Bill No. 1093

CHAPTER 402

An act to amend Sections 4519.5 and 4629 of, and to add Section 4688.05 to, the Welfare and Institutions Code, relating to developmental services.

(Approved by Governor September 18, 2014. Filed with Secretary of State September 18, 20 14.]

LEGISLATIVE COUNSEL'S DIGEST

SBI 093, Liu. Developmental services: regional centers: culturally and linguistically competent services.

(1) The Lanterman Developmental Disabilities Services Act requires the State Department of Developmental Services to contract with regional centers to provide services and supports to individuals with developmental disabilities. The services and supports to be provided to a regional center consumer, which include services and supports that are directed toward the achievement and maintenance of an independent, productive, and normal life for the consumer such as daily living skills training, are contained in an individual program plan or individualized family service plan developed in accordance with prescribed requirements.

This bill would require regional centers to provide independent living skills services to an adult consumer, consistent with a consumer's individual program plan, that provide the consumer with functional skills training that enables him or her to acquire or maintain skills to live independently in his or her own home, or to achieve greater independence while living in the home of a parent, family member, or other person.

(2) Existing law requires that contracts entered into with regional centers include annual performance objectives, including annual performance objectives that are specific, measurable, and designed to, among other things, develop services and supports identified as necessary to meet identified needs. Existing law also requires that each contract with a regional center specify steps to be taken to ensure contract compliance, and, if a regional center is placed on probation pursuant to these steps, requires the department to provide the appropriate area board with a copy of the correction plan, timeline, and any other action taken by the department.

This bill would require that annual performance objectives be designed to, among other things, develop services and supports identified as necessary to meet identified needs, which includes culturally and linguistically appropriate services and supports. The bill would require that, if a regional center is placed on probation, the department also provide a copy of the correction plan, timeline, and any other action taken by the department to a specified clients' rights advocacy contractor.

(3) Existing law requires the department and regional centers to annually collaborate to compile specified data relating to purchase of service authorization, utilization, and expenditure by each regional center and requires that data to include the number and percentage of individuals, categorized by age, race or ethnicity, and disability, who have been determined to be eligible for regional center services, but who are not receiving purchase of service funds. Existing law requires each regional center and the department to annually post this information on their respective Internet Web sites, as prescribed, and requires each regional center to hold annual stakeholder meetings regarding the data.

This bill would additionally require the data to include, and be categorized by, residence type and subcategorized by age, race or ethnicity, and primary language. The bill would also require the department and each regional center to maintain all preceding years' data on its Internet Web site. The bill would require that regional centers hold the annual stakeholder meetings regarding the data separately from any meetings of its board of directors, schedule the meetings at times and locations designed to result in a high turnout by the public and underserved communities, and, in holding the meetings, consider the language needs of the community. The bill would require the regional centers to provide participants of these meetings with the data and associated information and to conduct a discussion of the data and associated information in a manner that is culturally and linguistically appropriate for that community, as specified.

This bill would also require each regional center to annually report to the department specified information regarding its implementation of those provisions. The bill would require the reports to be posted on the department's and each regional center's Internet Web site by August 31 of each year.

The people of the State of California do enact as follows:

SECTION 1. Section 4519.5 of the Welfare and Institutions Code is amended to read:

4519.5. (a) The department and the regional centers shall annually collaborate to compile data in a uniform manner relating to purchase of service authorization, utilization, and expenditure by each regional center with respect to all of the following:

- (1) The age of consumer, categorized by the following:
 - (A) Birth to age two, inclusive.
 - (B) Three to 21, inclusive.
 - (C) Twenty-two and older.
- (2) Race or ethnicity of the consumer.
- (3) Primary language spoken by the consumer, and other related details, as feasible.
- (4) Disability detail, in accordance with the categories established by subdivision (a) of Section 4512, and, if applicable, a category specifying that the disability is unknown.
- (5) Residence type, subcategorized by age, race or ethnicity, and primary language.

(b) The data reported pursuant to subdivision (a) shall also include the number and percentage of individuals, categorized by age, race or ethnicity, and disability, and by residence type, as set forth in paragraph (5) of subdivision (a), who have been determined to be eligible for regional center services but are not receiving purchase of service funds.

(c) By March 31, 2013, each regional center shall post the data described in this section that is specific to the regional center on its Internet Web site. Commencing on December 31, 2013, each regional center shall annually post this data by December 31. Each regional center shall maintain all previous years' data on its Internet Web site.

(d) By March 31, 2013, the department shall post the information described in this section on a statewide basis on its Internet Web site. Commencing December 31, 2013, the department shall annually post this information by December 31. The department shall maintain all previous years' data on its Internet Web site. The department shall also post notice of any regional center stakeholder meetings on its Internet Web site.

(e) Within three months of compiling the data with the department, and annually thereafter, each regional center shall meet with stakeholders in one or more public meetings regarding the data. The meeting or meetings shall be held separately from any meetings held pursuant to Section 4660. The regional center shall provide participants of these meetings with the data and any associated information, and shall conduct a discussion of the data and the associated information in a manner that is culturally and linguistically appropriate for that community, including providing alternative communication services, as required by Sections 11135 to 11139.7, inclusive, of the Government Code and implementing regulations. Regional centers shall inform the department of the scheduling of those public meetings 30 days prior to the meeting. Notice of the meetings shall also be posted on the regional center's Internet Web site 30 days prior to the meeting and shall be sent to individual stakeholders and groups representing underserved communities in a timely manner. Each regional center shall, in holding the meetings required by this subdivision, consider the language needs of the community and shall schedule the meetings at times and locations designed to result in a high turnout by the public and underserved communities.

(f) (1) Each regional center shall annually report to the department regarding its implementation of the requirements of this section. The report shall include, but shall not be limited to, all of the following:

(A) Actions the regional center took to improve public attendance and participation at stakeholder meetings, including, but not limited to, attendance and participation by underserved communities.

(B) Copies of minutes from the meeting and attendee comments.

(C) Whether the data described in this section indicates a need to reduce disparities in the purchase of services among consumers in the regional center's catchment area. If the data does indicate that need, the regional center's recommendations and plan to promote equity, and reduce disparities, in the purchase of services.

(2) Each regional center and the department shall annually post the reports required by paragraph (1) on its Internet Web site by August 31.

SEC. 2. Section 4629 of the Welfare and Institutions Code is amended to read:

4629. (a) The state shall enter into five-year contracts with regional centers, subject to the annual appropriation of funds by the Legislature.

(b) The contracts shall include a provision requiring each regional center to render services in accordance with applicable provision of state laws and regulations.

(c) (1) The contracts shall include annual performance objectives that shall do both of the following:

(A) Be specific, measurable, and designed to do all of the following:

(i) Assist consumers to achieve life quality outcomes.

(ii) Achieve meaningful progress above the current baselines.

(iii) Develop services and supports identified as necessary to meet identified needs, including culturally and linguistically appropriate services and supports.

(B) Be developed through a public process as described in the department's guidelines that includes, but is not limited to, all of the following:

(i) Providing information, in an understandable form, to the community about regional center services and supports, including budget information and baseline data on services and supports and regional center operations.

(ii) Conducting a public meeting where participants can provide input on performance objectives and using focus groups or surveys to collect information from the community.

(iii) Circulating a draft of the performance objectives to the community for input prior to presentation at a regional center board meeting where additional public input will be taken and considered before adoption of the objectives.

(2) In addition to the performance objectives developed pursuant to this section, the department may specify in the performance contract additional areas of service and support that require development or enhancement by the regional center. In determining those areas, the department shall consider public comments from individuals and organizations within the regional center catchment area, the distribution of services and supports within the regional center catchment area, and review how the availability of services and supports in the regional area catchment area compares with other regional center catchment areas.

(d) Each contract with a regional center shall specify steps to be taken to ensure contract compliance, including, but not limited to, all of the following:

(1) Incentives that encourage regional centers to meet or exceed performance standards.

Ch. 402

(2) Levels of probationary status for regional centers that do not meet, or are at risk of not meeting, performance standards. The department shall require that corrective action be taken by any regional center which is placed on probation. Corrective action may include, but is not limited to, mandated consultation with designated representatives of the Association of Regional Center Agencies or a management team designated by the department, or both. The department shall establish the specific timeline for the implementation of corrective action and monitor its implementation. When a regional center is placed on probation, the department shall provide the appropriate area board and the clients' rights advocacy contractor identified in Section 4433 with a copy of the correction plan, timeline, and any other action taken by the department relating to the probationary status of the regional center.

(e) In order to evaluate the regional center's compliance with its contract performance objectives and legal obligations related to those objectives, the department shall do both of the following:

(1) Annually assess each regional center's achievement of its previous year's objectives and make the assessment, including base line data and performance objectives of the individual regional centers, available to the public. The department may make a special commendation of the regional centers that have best engaged the community in the development of contract performance objectives and have made the most meaningful progress in meeting or exceeding contract performance objectives.

(2) Monitor the activities of the regional center to ensure compliance with the provisions of its contracts, including, but not limited to, reviewing all of the following:

(A) The regional center's public process for compliance with the procedures set forth in paragraph (2) of subdivision (c).

(B) Each regional center's performance objectives for compliance with the criteria set forth in paragraphs (1) and (2) of subdivision (c).

(C) Any public comments on regional center performance objectives sent to the department or to the regional centers, and soliciting public input on the public process and final performance standards.

(f) The renewal of each contract shall be contingent upon compliance with the contract including, but not limited to, the performance objectives, as determined through the department's evaluation.

SEC. 3. Section 4688.05 is added to the Welfare and Institutions Code, to read:

4688.05. Regional centers shall provide independent living skills services to an adult consumer, consistent with his or her individual program plan, that provide the consumer with functional skills training that enables him or her to acquire or maintain skills to live independently in his or her own home, or to achieve greater independence while living in the home of a parent, family member, or other person.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	25	\$25,043	\$148,070	\$1,002	\$5,923	16.9%
Autism & Intellectual Disability	3	\$2,500	\$11,670	\$833	\$3,890	21.4%
Autism & Intellectual Disability & Cerebral Palsy	1	\$1,020	\$4,800	\$1,020	\$4,800	21.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	1	\$540	\$5,040	\$540	\$5,040	10.7%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$90	\$770	\$90	\$770	11.7%
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	5	\$3,090	\$13,871	\$618	\$2,774	22.3%
Intellectual Disability & Cerebral Palsy	1	\$1,001	\$3,120	\$1,001	\$3,120	32.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$1,160	\$4,890	\$580	\$2,445	23.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	1	\$810	\$2,520	\$810	\$2,520	32.1%
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	3	\$2,380	\$12,060	\$793	\$4,020	19.7%
No Diagnosis	7	\$3,075	\$16,920	\$439	\$2,417	18.2%
Totals:	50	\$40,708	\$223,731	\$814	\$4,475	18.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4	\$2,734	\$13,800	\$683	\$3,450	19.8%
Autism & Intellectual Disability	1	\$725	\$2,670	\$725	\$2,670	27.2%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	1	\$60	\$1,835	\$60	\$1,835	3.3%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$595	\$6,960	\$595	\$6,960	8.5%
No Diagnosis	6	\$1,795	\$13,560	\$299	\$2,260	13.2%
Totals:	13	\$5,909	\$38,825	\$455	\$2,987	15.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	21	\$22,309	\$134,270	\$1,062	\$6,394	16.6%
Autism & Intellectual Disability	2	\$1,775	\$9,000	\$888	\$4,500	19.7%
Autism & Intellectual Disability & Cerebral Palsy	1	\$1,020	\$4,800	\$1,020	\$4,800	21.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	1	\$540	\$5,040	\$540	\$5,040	10.7%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$90	\$770	\$90	\$770	11.7%
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	2	\$1,320	\$6,996	\$660	\$3,498	18.9%
Intellectual Disability & Cerebral Palsy	1	\$1,001	\$3,120	\$1,001	\$3,120	32.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$1,160	\$4,890	\$580	\$2,445	23.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	2	\$1,785	\$5,100	\$893	\$2,550	35.0%
No Diagnosis	1	\$1,280	\$3,360	\$1,280	\$3,360	38.1%
Totals:	34	\$32,280	\$177,346	\$949	\$5,216	18.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	2	\$1,710	\$5,040	\$855	\$2,520	33.9%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	1	\$810	\$2,520	\$810	\$2,520	32.1%
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	3	\$2,520	\$7,560	\$840	\$2,520	33.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	32	\$29,193	\$170,350	\$912	\$5,323	17.1%
Intellectual Disability	15	\$10,121	\$45,911	\$675	\$3,061	22.0%
Cerebral Palsy	5	\$3,271	\$13,580	\$654	\$2,716	24.1%
Epilepsy	4	\$2,510	\$12,450	\$628	\$3,113	20.2%
Category 5	4	\$2,470	\$12,830	\$617	\$3,208	19.3%
Other	7	\$3,075	\$16,920	\$439	\$2,417	18.2%

For Birth to age 2 years, inclusive

Autism	6	\$3,459	\$16,470	\$576	\$2,745	21.0%
Intellectual Disability	3	\$785	\$4,505	\$262	\$1,502	17.4%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	1	\$595	\$6,960	\$595	\$6,960	8.5%
Other	6	\$1,795	\$13,560	\$299	\$2,260	13.2%

For age 3 years to 21 years, inclusive

Autism	26	\$25,734	\$153,880	\$990	\$5,918	16.7%
Intellectual Disability	9	\$6,816	\$33,846	\$757	\$3,761	20.1%
Cerebral Palsy	5	\$3,271	\$13,580	\$654	\$2,716	24.1%
Epilepsy	3	\$1,700	\$9,930	\$567	\$3,310	17.1%
Category 5	3	\$1,875	\$5,870	\$625	\$1,957	31.9%
Other	1	\$1,280	\$3,360	\$1,280	\$3,360	38.1%

For age 22 years and older

Autism	0					
Intellectual Disability	3	\$2,520	\$7,560	\$840	\$2,520	33.3%
Cerebral Palsy	0					
Epilepsy	1	\$810	\$2,520	\$810	\$2,520	32.1%
Category 5	0					
Other	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$40,708	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	31	\$29,193	\$170,350	\$942	\$5,495	17.1%
Intellectual Disability	9	\$6,061	\$24,401	\$673	\$2,711	24.8%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	3	\$2,380	\$12,060	\$793	\$4,020	19.7%
Other	7	\$3,075	\$16,920	\$439	\$2,417	18.2%
Totals:	50	\$40,708	\$223,731	\$814	\$4,475	18.2%

For Birth to age 2 years, inclusive

Autism	5	\$3,459	\$16,470	\$692	\$3,294	21.0%
Intellectual Disability	1	\$60	\$1,835	\$60	\$1,835	3.3%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	1	\$595	\$6,960	\$595	\$6,960	8.5%
Other	6	\$1,795	\$13,560	\$299	\$2,260	13.2%
Totals:	13	\$5,909	\$38,825	\$455	\$2,987	15.2%

For age 3 years to 21 years, inclusive

Autism	26	\$25,734	\$153,880	\$990	\$5,918	16.7%
Intellectual Disability	5	\$3,481	\$15,006	\$696	\$3,001	23.2%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	2	\$1,785	\$5,100	\$893	\$2,550	35.0%
Other	1	\$1,280	\$3,360	\$1,280	\$3,360	38.1%
Totals:	34	\$32,280	\$177,346	\$949	\$5,216	18.2%

For age 22 years and older

Autism	0					
Intellectual Disability	3	\$2,520	\$7,560	\$840	\$2,520	33.3%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
Totals:	3	\$2,520	\$7,560	\$840	\$2,520	33.3%

Total Annual Insurance-Related Expenditures by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	3	\$2,750	\$19,670	\$917	\$6,557	14.0%
Black/African American	3	\$2,120	\$7,425	\$707	\$2,475	28.6%
Hispanic	22	\$13,480	\$75,366	\$613	\$3,426	17.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$2,359	\$13,590	\$786	\$4,530	17.4%
White	19	\$20,000	\$107,680	\$1,053	\$5,667	18.6%
Totals:	50	\$40,708	\$223,731	\$814	\$4,475	18.2%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	1	\$330	\$825	\$330	\$825	40.0%
Hispanic	8	\$3,475	\$19,260	\$434	\$2,408	18.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$1,429	\$11,700	\$714	\$5,850	12.2%
White	2	\$675	\$7,040	\$337	\$3,520	9.6%
Totals:	13	\$5,909	\$38,825	\$455	\$2,987	15.2%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	3	\$2,750	\$19,670	\$917	\$6,557	14.0%
Black/African American	2	\$1,790	\$6,600	\$895	\$3,300	27.1%
Hispanic	14	\$10,005	\$56,106	\$715	\$4,008	17.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$930	\$1,890	\$930	\$1,890	49.2%
White	14	\$16,805	\$93,080	\$1,200	\$6,649	18.1%
Totals:	34	\$32,280	\$177,346	\$949	\$5,216	18.2%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	3	\$2,520	\$7,560	\$840	\$2,520	33.3%
Totals:	3	\$2,520	\$7,560	\$840	\$2,520	33.3%

Total Annual Insurance-Related Expenditures by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	44	\$35,018	\$189,265	\$796	\$4,301	18.5%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	5	\$4,570	\$29,426	\$914	\$5,885	15.5%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	1	\$1,120	\$5,040	\$1,120	\$5,040	22.2%
Totals:	50	\$40,708	\$223,731	\$814	\$4,475	18.2%

Total Annual Insurance-Related Expenditures by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	13	\$5,909	\$38,825	\$455	\$2,987	15.2%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	0					
Totals:	13	\$5,909	\$38,825	\$455	\$2,987	15.2%

Total Annual Insurance-Related Expenditures by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	28	\$26,590	\$142,880	\$950	\$5,103	18.6%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	5	\$4,570	\$29,426	\$914	\$5,885	15.5%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	1	\$1,120	\$5,040	\$1,120	\$5,040	22.2%
Totals:	34	\$32,280	\$177,346	\$949	\$5,216	18.2%

Total Annual Insurance-Related Expenditures by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	3	\$2,520	\$7,560	\$840	\$2,520	33.3%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	0					
Totals:	3	\$2,520	\$7,560	\$840	\$2,520	33.3%

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)												
Other Sign Language												
English	\$35,018	\$189,265	18.5%	\$5,909	\$38,825	15.2%	\$26,590	\$142,880	18.6%	\$2,520	\$7,560	33.3%
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish	\$4,570	\$29,426	15.5%				\$4,570	\$29,426	15.5%			
Other Latin												
Cantonese Chinese												
Mandarin Chinese												
Japanese												
Vietnamese												
Korean												
Laotian												
Cambodian												
Other Asian												
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian												
Other Uralic-Slavic Languages												
Samoan												
Tagalog												
Guamanian												
Other Pacific Island												
Arabic												
Hebrew												
Farsi (Persian)												
Hindi (Northern India)												
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages	\$1,120	\$5,040	22.2%				\$1,120	\$5,040	22.2%			
Totals:	\$40,708	\$223,731	18.2%	\$5,909	\$38,825	15.2%	\$32,280	\$177,346	18.2%	\$2,520	\$7,560	33.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	47	\$38,188	\$216,171	\$813	\$4,599	17.7%
Independent Living or Supported Living	3	\$2,520	\$7,560	\$840	\$2,520	33.3%
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	50	\$40,708	\$223,731	\$814	\$4,475	18.2%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	13	\$5,909	\$38,825	\$455	\$2,987	15.2%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	13	\$5,909	\$38,825	\$455	\$2,987	15.2%

Total Annual Insurance-Related Expenditures by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	34	\$32,280	\$177,346	\$949	\$5,216	18.2%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	34	\$32,280	\$177,346	\$949	\$5,216	18.2%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	0					
Independent Living or Supported Living	3	\$2,520	\$7,560	\$840	\$2,520	33.3%
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	3	\$2,520	\$7,560	\$840	\$2,520	33.3%

Consumers with No Purchase of Services by Diagnosis - Expanded

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,598	964	634	39.7%
Autism & Intellectual Disability	525	372	153	29.1%
Autism & Intellectual Disability & Cerebral Palsy	12	9	3	25.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	6	5	1	16.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	0	1	100.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability	72	64	8	11.1%
Autism & Intellectual Disability & Category 5	17	14	3	17.6%
Autism & Cerebral Palsy	6	5	1	16.7%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	2	2	0	0.0%
Autism & Epilepsy & Category 5	8	6	2	25.0%
Autism & Epilepsy	30	21	9	30.0%
Autism & Category 5	190	120	70	36.8%
Intellectual Disability	3,021	2,255	766	25.4%
Intellectual Disability & Cerebral Palsy	340	267	73	21.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	280	228	52	18.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	10	8	2	20.0%
Intellectual Disability & Cerebral Palsy & Category 5	11	9	2	18.2%
Intellectual Disability & Epilepsy & Category 5	19	17	2	10.5%
Intellectual Disability & Epilepsy	540	454	86	15.9%
Intellectual Disability & Category 5	86	68	18	20.9%
Cerebral Palsy	71	50	21	29.6%
Cerebral Palsy & Epilepsy	17	14	3	17.6%
Cerebral Palsy & Epilepsy & Category 5	20	16	4	20.0%
Cerebral Palsy & Category 5	61	44	17	27.9%
Epilepsy & Category 5	81	65	16	19.8%
Epilepsy	40	30	10	25.0%
Category 5	596	395	201	33.7%
No Diagnosis	1,311	1,209	102	7.8%
Totals:	8,973	6,713	2,260	25.2%

Consumers with No Purchase of Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	50	47	3	6.0%
Autism & Intellectual Disability	8	6	2	25.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	2	2	0	0.0%
Autism & Category 5	0	0	0	-
Intellectual Disability	34	33	1	2.9%
Intellectual Disability & Cerebral Palsy	4	3	1	25.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	4	3	1	25.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	0	0	0	-
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	0	0	0	-
Cerebral Palsy & Epilepsy	0	0	0	-
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	1	1	0	0.0%
Epilepsy & Category 5	0	0	0	-
Epilepsy	0	0	0	-
Category 5	11	9	2	18.2%
No Diagnosis	1,036	949	87	8.4%
Totals:	1,150	1,053	97	8.4%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,389	795	594	42.8%
Autism & Intellectual Disability	348	213	135	38.8%
Autism & Intellectual Disability & Cerebral Palsy	8	6	2	25.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	3	2	1	33.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	0	1	100.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	25	20	5	20.0%
Autism & Intellectual Disability & Category 5	9	6	3	33.3%
Autism & Cerebral Palsy	4	3	1	25.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Epilepsy & Category 5	3	2	1	33.3%
Autism & Epilepsy	26	18	8	30.8%
Autism & Category 5	137	78	59	43.1%
Intellectual Disability	1,036	568	468	45.2%
Intellectual Disability & Cerebral Palsy	122	75	47	38.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	88	61	27	30.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	1	1	50.0%
Intellectual Disability & Cerebral Palsy & Category 5	1	0	1	100.0%
Intellectual Disability & Epilepsy & Category 5	5	3	2	40.0%
Intellectual Disability & Epilepsy	131	92	39	29.8%
Intellectual Disability & Category 5	21	15	6	28.6%
Cerebral Palsy	25	11	14	56.0%
Cerebral Palsy & Epilepsy	9	6	3	33.3%
Cerebral Palsy & Epilepsy & Category 5	9	6	3	33.3%
Cerebral Palsy & Category 5	22	13	9	40.9%
Epilepsy & Category 5	27	18	9	33.3%
Epilepsy	13	5	8	61.5%
Category 5	303	163	140	46.2%
No Diagnosis	247	235	12	4.9%
Totals:	4,015	2,416	1,599	39.8%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	159	122	37	23.3%
Autism & Intellectual Disability	169	153	16	9.5%
Autism & Intellectual Disability & Cerebral Palsy	4	3	1	25.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	3	3	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability	47	44	3	6.4%
Autism & Intellectual Disability & Category 5	8	8	0	0.0%
Autism & Cerebral Palsy	2	2	0	0.0%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Epilepsy & Category 5	5	4	1	20.0%
Autism & Epilepsy	2	1	1	50.0%
Autism & Category 5	53	42	11	20.8%
Intellectual Disability	1,951	1,654	297	15.2%
Intellectual Disability & Cerebral Palsy	214	189	25	11.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	188	164	24	12.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	8	7	1	12.5%
Intellectual Disability & Cerebral Palsy & Category 5	10	9	1	10.0%
Intellectual Disability & Epilepsy & Category 5	14	14	0	0.0%
Intellectual Disability & Epilepsy	409	362	47	11.5%
Intellectual Disability & Category 5	65	53	12	18.5%
Cerebral Palsy	46	39	7	15.2%
Cerebral Palsy & Epilepsy	8	8	0	0.0%
Cerebral Palsy & Epilepsy & Category 5	11	10	1	9.1%
Cerebral Palsy & Category 5	38	30	8	21.1%
Epilepsy & Category 5	54	47	7	13.0%
Epilepsy	27	25	2	7.4%
Category 5	282	223	59	20.9%
No Diagnosis	28	25	3	10.7%
Totals:	3,808	3,244	564	14.8%

Consumers with No Purchase of Services by Diagnosis - Legislative

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	2,469	1,584	885	35.8%
Intellectual Disability	4,941	3,771	1,170	23.7%
Cerebral Palsy	838	658	180	21.5%
Epilepsy	1,126	930	196	17.4%
Category 5	1,103	765	338	30.6%
Other	1,311	1,209	102	7.8%

For Birth to age 2 years, inclusive

Autism	60	55	5	8.3%
Intellectual Disability	50	45	5	10.0%
Cerebral Palsy	9	7	2	22.2%
Epilepsy	6	5	1	16.7%
Category 5	12	10	2	16.7%
Other	1,036	949	87	8.4%

For age 3 years to 21 years, inclusive

Autism	1,954	1,144	810	41.5%
Intellectual Disability	1,800	1,062	738	41.0%
Cerebral Palsy	295	185	110	37.3%
Epilepsy	342	234	108	31.6%
Category 5	541	306	235	43.4%
Other	247	235	12	4.9%

For age 22 years and older

Autism	455	385	70	15.4%
Intellectual Disability	3,091	2,664	427	13.8%
Cerebral Palsy	534	466	68	12.7%
Epilepsy	778	691	87	11.2%
Category 5	550	449	101	18.4%
Other	28	25	3	10.7%

Consumers with No Purchase of Services by Diagnosis - Summary

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	2,469	1,584	885	35.8%
Intellectual Disability	4,307	3,306	1,001	23.2%
Cerebral Palsy	169	124	45	26.6%
Epilepsy	121	95	26	21.5%
Category 5	596	395	201	33.7%
Other	1,311	1,209	102	7.8%
Totals:	8,973	6,713	2,260	25.2%

For Birth to age 2 years, inclusive

Autism	60	55	5	8.3%
Intellectual Disability	42	39	3	7.1%
Cerebral Palsy	1	1	0	0.0%
Epilepsy	0	0	0	-
Category 5	11	9	2	18.2%
Other	1,036	949	87	8.4%
Totals:	1,150	1,053	97	8.4%

For age 3 years to 21 years, inclusive

Autism	1,954	1,144	810	41.5%
Intellectual Disability	1,406	815	591	42.0%
Cerebral Palsy	65	36	29	44.6%
Epilepsy	40	23	17	42.5%
Category 5	303	163	140	46.2%
Other	247	235	12	4.9%
Totals:	4,015	2,416	1,599	39.8%

For age 22 years and older

Autism	455	385	70	15.4%
Intellectual Disability	2,859	2,452	407	14.2%
Cerebral Palsy	103	87	16	15.5%
Epilepsy	81	72	9	11.1%
Category 5	282	223	59	20.9%
Other	28	25	3	10.7%
Totals:	3,808	3,244	564	14.8%

Consumers with No Purchase of Services by Ethnicity or Race

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	65	55	10	15.4%
Asian	244	185	59	24.2%
Black/African American	747	579	168	22.5%
Hispanic	4,097	2,910	1,187	29.0%
Native Hawaiian or Other Pacific Islander	4	2	2	50.0%
Other Ethnicity or Race / Multi-Cultural	686	505	181	26.4%
White	3,130	2,477	653	20.9%
Totals:	8,973	6,713	2,260	25.2%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	15	15	0	0.0%
Asian	29	27	2	6.9%
Black/African American	74	69	5	6.8%
Hispanic	620	568	52	8.4%
Native Hawaiian or Other Pacific Islander	1	1	0	0.0%
Other Ethnicity or Race / Multi-Cultural	129	117	12	9.3%
White	282	256	26	9.2%
Totals:	1,150	1,053	97	8.4%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	21	17	4	19.0%
Asian	123	79	44	35.8%
Black/African American	271	159	112	41.3%
Hispanic	2,147	1,263	884	41.2%
Native Hawaiian or Other Pacific Islander	3	1	2	66.7%
Other Ethnicity or Race / Multi-Cultural	379	235	144	38.0%
White	1,071	662	409	38.2%
Totals:	4,015	2,416	1,599	39.8%

For age 22 years and older

American Indian or Alaska Native	29	23	6	20.7%
Asian	92	79	13	14.1%
Black/African American	402	351	51	12.7%
Hispanic	1,330	1,079	251	18.9%
Native Hawaiian or Other Pacific Islander	0	0	0	-
Other Ethnicity or Race / Multi-Cultural	178	153	25	14.0%
White	1,777	1,559	218	12.3%
Totals:	3,808	3,244	564	14.8%

Consumers with No Purchase of Services by Language

For All Ages				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	4	4	0	0.0%
Other Sign Language	2	2	0	0.0%
English	7,084	5,376	1,708	24.1%
Armenian	0	0	0	-
Somali	1	1	0	0.0%
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	1	1	0	0.0%
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	1,812	1,275	537	29.6%
Other Latin	0	0	0	-
Cantonese Chinese	0	0	0	-
Mandarin Chinese	0	0	0	-
Japanese	0	0	0	-
Vietnamese	9	4	5	55.6%
Korean	5	4	1	20.0%
Laotian	1	1	0	0.0%
Cambodian	2	2	0	0.0%
Other Asian	3	3	0	0.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	1	1	0	0.0%
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	1	0	1	100.0%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	9	6	3	33.3%
Guamanian	0	0	0	-
Other Pacific Island	5	3	2	40.0%
Arabic	13	12	1	7.7%
Hebrew	0	0	0	-
Farsi (Persian)	0	0	0	-
Hindi (Northern India)	6	6	0	0.0%
Urdu (Pakistan India)	1	1	0	0.0%
Other Indo-Iranian Language	2	1	1	50.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	11	10	1	9.1%
Totals:	8,973	6,713	2,260	25.2%

Consumers with No Purchase of Services by Language

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	0	0	0	-
Other Sign Language	0	0	0	-
English	916	850	66	7.2%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	232	201	31	13.4%
Other Latin	0	0	0	-
Cantonese Chinese	0	0	0	-
Mandarin Chinese	0	0	0	-
Japanese	0	0	0	-
Vietnamese	0	0	0	-
Korean	0	0	0	-
Laotian	0	0	0	-
Cambodian	0	0	0	-
Other Asian	0	0	0	-
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	0	0	0	-
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	1	1	0	0.0%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	1	1	0	0.0%
Hebrew	0	0	0	-
Farsi (Persian)	0	0	0	-
Hindi (Northern India)	0	0	0	-
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	0	0	0	-
Totals:	1,150	1,053	97	8.4%

Consumers with No Purchase of Services by Language

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	0	0	0	-
Other Sign Language	0	0	0	-
English	3,019	1,809	1,210	40.1%
Armenian	0	0	0	-
Somali	1	1	0	0.0%
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	1	1	0	0.0%
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	968	589	379	39.2%
Other Latin	0	0	0	-
Cantonese Chinese	0	0	0	-
Mandarin Chinese	0	0	0	-
Japanese	0	0	0	-
Vietnamese	8	3	5	62.5%
Korean	2	1	1	50.0%
Laotian	0	0	0	-
Cambodian	1	1	0	0.0%
Other Asian	2	2	0	0.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	1	0	1	100.0%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	1	0	1	100.0%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	5	4	1	20.0%
Hebrew	0	0	0	-
Farsi (Persian)	0	0	0	-
Hindi (Northern India)	1	1	0	0.0%
Urdu (Pakistan India)	1	1	0	0.0%
Other Indo-Iranian Language	1	0	1	100.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	3	3	0	0.0%
Totals:	4,015	2,416	1,599	39.8%

Consumers with No Purchase of Services by Language

For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	4	4	0	0.0%
Other Sign Language	2	2	0	0.0%
English	3,149	2,717	432	13.7%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	612	485	127	20.8%
Other Latin	0	0	0	-
Cantonese Chinese	0	0	0	-
Mandarin Chinese	0	0	0	-
Japanese	0	0	0	-
Vietnamese	1	1	0	0.0%
Korean	3	3	0	0.0%
Laotian	1	1	0	0.0%
Cambodian	1	1	0	0.0%
Other Asian	1	1	0	0.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	1	1	0	0.0%
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	0	0	0	-
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	7	5	2	28.6%
Guamanian	0	0	0	-
Other Pacific Island	5	3	2	40.0%
Arabic	7	7	0	0.0%
Hebrew	0	0	0	-
Farsi (Persian)	0	0	0	-
Hindi (Northern India)	5	5	0	0.0%
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	1	1	0	0.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	8	7	1	12.5%
Totals:	3,808	3,244	564	14.8%

Consumers with No Purchase of Services by Residence

For All Ages				
Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	3	3	0	0.0%
Home of Parent or Guardian	6,854	4,733	2,121	30.9%
Independent Living or Supported Living	950	888	62	6.5%
Developmental Center/State Hospital	28	27	1	3.6%
Correctional Institution	18	14	4	22.2%
Community Care Facility (CCF)	446	442	4	0.9%
ICF Facility & Continuous Nursing	187	186	1	0.5%
Skilled Nursing Facility (SNF)	31	10	21	67.7%
Foster Home, Children	196	167	29	14.8%
Family Home, Adults	204	204	0	0.0%
Psychiatric Treatment Facility	3	3	0	0.0%
Rehabilitation Center	1	1	0	0.0%
Acute General Hospital	1	1	0	0.0%
Sub-Acute	3	1	2	66.7%
Community Treatment Facility	4	2	2	50.0%
Hospice	1	1	0	0.0%
Transient/Homeless	9	4	5	55.6%
Other	34	26	8	23.5%
Totals:	8,973	6,713	2,260	25.2%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0	-
Home of Parent or Guardian	1,019	928	91	8.9%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	0	0	0	-
ICF Facility & Continuous Nursing	1	1	0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	128	122	6	4.7%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	2	2	0	0.0%
Totals:	1,150	1,053	97	8.4%

Consumers with No Purchase of Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	1	1	0	0.0%
Home of Parent or Guardian	3,838	2,272	1,566	40.8%
Independent Living or Supported Living	24	21	3	12.5%
Developmental Center/State Hospital	2	2	0	0.0%
Correctional Institution	6	6	0	0.0%
Community Care Facility (CCF)	52	50	2	3.8%
ICF Facility & Continuous Nursing	5	4	1	20.0%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	68	45	23	33.8%
Family Home, Adults	11	11	0	0.0%
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	1	1	0	0.0%
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	7	3	4	57.1%
Totals:	4,015	2,416	1,599	39.8%

For age 22 years and older

Acute General Hospital	1	1	0	0.0%
Community Care Facility (CCF)	394	392	2	0.5%
Community Treatment Facility	3	1	2	66.7%
Correctional Institution	12	8	4	33.3%
Developmental Center/State Hospital	26	25	1	3.8%
Family Home, Adults	193	193	0	0.0%
Foster Home, Children	0	0	0	-
Home of Parent or Guardian	1,997	1,533	464	23.2%
Hospice	1	1	0	0.0%
ICF Facility & Continuous Nursing	181	181	0	0.0%
Independent Living or Supported Living	926	867	59	6.4%
Other	25	21	4	16.0%
Out-of-State	2	2	0	0.0%
Psychiatric Treatment Facility	3	3	0	0.0%
Rehabilitation Center	1	1	0	0.0%
Skilled Nursing Facility (SNF)	31	10	21	67.7%
Sub-Acute	3	1	2	66.7%
Transient/Homeless	9	4	5	55.6%
Totals:	3,808	3,244	564	14.8%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,598	\$11,046,841	\$22,570,379	\$6,913	\$14,124	48.9%
Autism & Intellectual Disability	525	\$10,482,657	\$16,091,793	\$19,967	\$30,651	65.1%
Autism & Intellectual Disability & Cerebral Palsy	12	\$324,175	\$488,340	\$27,015	\$40,695	66.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	6	\$47,702	\$83,980	\$7,950	\$13,997	56.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$0	\$0	\$0	\$0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$16,613	\$36,055	\$16,613	\$36,055	46.1%
Autism & Intellectual Disability	72	\$3,103,121	\$3,641,300	\$43,099	\$50,574	85.2%
Autism & Intellectual Disability & Category 5	17	\$574,375	\$717,123	\$33,787	\$42,184	80.1%
Autism & Cerebral Palsy	6	\$90,797	\$200,119	\$15,133	\$33,353	45.4%
Autism & Cerebral Palsy & Epilepsy	1	\$31,549	\$34,971	\$31,549	\$34,971	90.2%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	2	\$15,174	\$22,160	\$7,587	\$11,080	68.5%
Autism & Epilepsy & Category 5	8	\$258,597	\$306,589	\$32,325	\$38,324	84.3%
Autism & Epilepsy	30	\$320,923	\$497,180	\$10,697	\$16,573	64.5%
Autism & Category 5	190	\$2,174,303	\$3,736,395	\$11,444	\$19,665	58.2%
Intellectual Disability	3,021	\$59,443,980	\$105,949,234	\$19,677	\$35,071	56.1%
Intellectual Disability & Cerebral Palsy	340	\$7,009,442	\$12,516,344	\$20,616	\$36,813	56.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	280	\$4,768,574	\$7,143,602	\$17,031	\$25,513	66.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	10	\$271,397	\$394,191	\$27,140	\$39,419	68.8%
Intellectual Disability & Cerebral Palsy & Category 5	11	\$113,763	\$163,441	\$10,342	\$14,858	69.6%
Intellectual Disability & Epilepsy & Category 5	19	\$308,008	\$418,492	\$16,211	\$22,026	73.6%
Intellectual Disability & Epilepsy	540	\$16,149,762	\$21,649,622	\$29,907	\$40,092	74.6%
Intellectual Disability & Category 5	86	\$2,158,702	\$3,110,482	\$25,101	\$36,168	69.4%
Cerebral Palsy	71	\$1,262,771	\$1,859,314	\$17,786	\$26,188	67.9%
Cerebral Palsy & Epilepsy	17	\$218,866	\$558,594	\$12,874	\$32,858	39.2%
Cerebral Palsy & Epilepsy & Category 5	20	\$204,044	\$321,419	\$10,202	\$16,071	63.5%
Cerebral Palsy & Category 5	61	\$700,952	\$1,188,276	\$11,491	\$19,480	59.0%
Epilepsy & Category 5	81	\$1,971,653	\$3,114,690	\$24,341	\$38,453	63.3%
Epilepsy	40	\$646,286	\$1,206,075	\$16,157	\$30,152	53.6%
Category 5	596	\$6,697,758	\$14,664,443	\$11,238	\$24,605	45.7%
No Diagnosis	1,311	\$3,722,498	\$7,331,610	\$2,839	\$5,592	50.8%
Totals:	8,973	\$134,135,281	\$230,016,213	\$14,949	\$25,634	58.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	50	\$413,878	\$790,221	\$8,278	\$15,804	52.4%
Autism & Intellectual Disability	8	\$36,677	\$71,528	\$4,585	\$8,941	51.3%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	2	\$16,105	\$26,349	\$8,053	\$13,174	61.1%
Autism & Category 5	0					
Intellectual Disability	34	\$272,772	\$509,377	\$8,023	\$14,982	53.6%
Intellectual Disability & Cerebral Palsy	4	\$30,571	\$47,842	\$7,643	\$11,961	63.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	4	\$69,272	\$99,874	\$17,318	\$24,968	69.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	1	\$3,883	\$9,998	\$3,883	\$9,998	38.8%
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	11	\$59,367	\$120,432	\$5,397	\$10,948	49.3%
No Diagnosis	1,036	\$3,243,898	\$6,053,567	\$3,131	\$5,843	53.6%
Totals:	1,150	\$4,146,423	\$7,729,187	\$3,606	\$6,721	53.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,389	\$7,869,322	\$16,855,083	\$5,665	\$12,135	46.7%
Autism & Intellectual Disability	348	\$3,105,410	\$5,679,852	\$8,924	\$16,321	54.7%
Autism & Intellectual Disability & Cerebral Palsy	8	\$277,987	\$404,983	\$34,748	\$50,623	68.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	3	\$4,002	\$12,607	\$1,334	\$4,202	31.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$0	\$0	\$0	\$0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	25	\$552,195	\$793,761	\$22,088	\$31,750	69.6%
Autism & Intellectual Disability & Category 5	9	\$33,047	\$53,426	\$3,672	\$5,936	61.9%
Autism & Cerebral Palsy	4	\$79,501	\$123,912	\$19,875	\$30,978	64.2%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$90	\$770	\$90	\$770	11.7%
Autism & Epilepsy & Category 5	3	\$260	\$3,780	\$87	\$1,260	6.9%
Autism & Epilepsy	26	\$300,500	\$447,847	\$11,558	\$17,225	67.1%
Autism & Category 5	137	\$1,282,281	\$2,154,946	\$9,360	\$15,730	59.5%
Intellectual Disability	1,036	\$7,018,801	\$14,292,287	\$6,775	\$13,796	49.1%
Intellectual Disability & Cerebral Palsy	122	\$615,553	\$1,111,303	\$5,046	\$9,109	55.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	88	\$621,869	\$1,376,347	\$7,067	\$15,640	45.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	\$17,538	\$21,191	\$8,769	\$10,595	82.8%
Intellectual Disability & Cerebral Palsy & Category 5	1	\$0	\$0	\$0	\$0	-
Intellectual Disability & Epilepsy & Category 5	5	\$9,631	\$20,114	\$1,926	\$4,023	47.9%
Intellectual Disability & Epilepsy	131	\$1,188,896	\$2,098,027	\$9,076	\$16,015	56.7%
Intellectual Disability & Category 5	21	\$145,751	\$297,398	\$6,941	\$14,162	49.0%
Cerebral Palsy	25	\$143,371	\$350,145	\$5,735	\$14,006	40.9%
Cerebral Palsy & Epilepsy	9	\$35,688	\$132,048	\$3,965	\$14,672	27.0%
Cerebral Palsy & Epilepsy & Category 5	9	\$70,696	\$158,185	\$7,855	\$17,576	44.7%
Cerebral Palsy & Category 5	22	\$103,315	\$246,565	\$4,696	\$11,208	41.9%
Epilepsy & Category 5	27	\$163,044	\$438,054	\$6,039	\$16,224	37.2%
Epilepsy	13	\$27,196	\$64,414	\$2,092	\$4,955	42.2%
Category 5	303	\$1,899,492	\$3,973,870	\$6,269	\$13,115	47.8%
No Diagnosis	247	\$339,845	\$807,935	\$1,376	\$3,271	42.1%
Totals:	4,015	\$25,905,281	\$51,918,847	\$6,452	\$12,931	49.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	159	\$2,763,640	\$4,925,075	\$17,381	\$30,975	56.1%
Autism & Intellectual Disability	169	\$7,340,570	\$10,340,413	\$43,435	\$61,186	71.0%
Autism & Intellectual Disability & Cerebral Palsy	4	\$46,188	\$83,357	\$11,547	\$20,839	55.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	3	\$43,701	\$71,373	\$14,567	\$23,791	61.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$16,613	\$36,055	\$16,613	\$36,055	46.1%
Autism & Intellectual Disability	47	\$2,550,926	\$2,847,539	\$54,275	\$60,586	89.6%
Autism & Intellectual Disability & Category 5	8	\$541,328	\$663,697	\$67,666	\$82,962	81.6%
Autism & Cerebral Palsy	2	\$11,296	\$76,208	\$5,648	\$38,104	14.8%
Autism & Cerebral Palsy & Epilepsy	1	\$31,549	\$34,971	\$31,549	\$34,971	90.2%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$15,084	\$21,390	\$15,084	\$21,390	70.5%
Autism & Epilepsy & Category 5	5	\$258,337	\$302,809	\$51,667	\$60,562	85.3%
Autism & Epilepsy	2	\$4,318	\$22,984	\$2,159	\$11,492	18.8%
Autism & Category 5	53	\$892,021	\$1,581,449	\$16,831	\$29,839	56.4%
Intellectual Disability	1,951	\$52,152,407	\$91,147,570	\$26,731	\$46,718	57.2%
Intellectual Disability & Cerebral Palsy	214	\$6,363,317	\$11,357,198	\$29,735	\$53,071	56.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	188	\$4,077,433	\$5,667,381	\$21,688	\$30,146	71.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	8	\$253,859	\$373,001	\$31,732	\$46,625	68.1%
Intellectual Disability & Cerebral Palsy & Category 5	10	\$113,763	\$163,441	\$11,376	\$16,344	69.6%
Intellectual Disability & Epilepsy & Category 5	14	\$298,377	\$398,378	\$21,313	\$28,456	74.9%
Intellectual Disability & Epilepsy	409	\$14,960,866	\$19,551,595	\$36,579	\$47,803	76.5%
Intellectual Disability & Category 5	65	\$2,012,950	\$2,813,084	\$30,968	\$43,278	71.6%
Cerebral Palsy	46	\$1,119,400	\$1,509,169	\$24,335	\$32,808	74.2%
Cerebral Palsy & Epilepsy	8	\$183,178	\$426,546	\$22,897	\$53,318	42.9%
Cerebral Palsy & Epilepsy & Category 5	11	\$133,348	\$163,234	\$12,123	\$14,839	81.7%
Cerebral Palsy & Category 5	38	\$593,754	\$931,712	\$15,625	\$24,519	63.7%
Epilepsy & Category 5	54	\$1,808,609	\$2,676,637	\$33,493	\$49,567	67.6%
Epilepsy	27	\$619,089	\$1,141,661	\$22,929	\$42,284	54.2%
Category 5	282	\$4,738,900	\$10,570,142	\$16,805	\$37,483	44.8%
No Diagnosis	28	\$138,756	\$470,108	\$4,956	\$16,790	29.5%
Totals:	3,808	\$104,083,577	\$170,368,179	\$27,333	\$44,740	61.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,469	\$28,486,826	\$48,426,385	\$11,538	\$19,614	58.8%
Intellectual Disability	4,941	\$104,772,270	\$172,403,998	\$21,205	\$34,893	60.8%
Cerebral Palsy	838	\$15,059,206	\$24,974,751	\$17,970	\$29,803	60.3%
Epilepsy	1,126	\$28,317,093	\$39,406,759	\$25,148	\$34,997	71.9%
Category 5	1,103	\$15,465,338	\$28,193,756	\$14,021	\$25,561	54.9%
Other	1,311	\$3,722,498	\$7,331,610	\$2,839	\$5,592	50.8%

For Birth to age 2 years, inclusive

Autism	60	\$466,660	\$888,098	\$7,778	\$14,802	52.5%
Intellectual Disability	50	\$409,292	\$728,621	\$8,186	\$14,572	56.2%
Cerebral Palsy	9	\$103,726	\$157,714	\$11,525	\$17,524	65.8%
Epilepsy	6	\$85,377	\$126,222	\$14,230	\$21,037	67.6%
Category 5	12	\$63,249	\$130,430	\$5,271	\$10,869	48.5%
Other	1,036	\$3,243,898	\$6,053,567	\$3,131	\$5,843	53.6%

For age 3 years to 21 years, inclusive

Autism	1,954	\$13,504,595	\$26,530,965	\$6,911	\$13,578	50.9%
Intellectual Disability	1,800	\$13,590,680	\$26,161,295	\$7,550	\$14,534	51.9%
Cerebral Palsy	295	\$1,969,609	\$3,938,056	\$6,677	\$13,349	50.0%
Epilepsy	342	\$2,991,514	\$5,566,373	\$8,747	\$16,276	53.7%
Category 5	541	\$3,725,145	\$7,368,297	\$6,886	\$13,620	50.6%
Other	247	\$339,845	\$807,935	\$1,376	\$3,271	42.1%

For age 22 years and older

Autism	455	\$14,515,571	\$21,007,321	\$31,902	\$46,170	69.1%
Intellectual Disability	3,091	\$90,772,298	\$145,514,083	\$29,367	\$47,077	62.4%
Cerebral Palsy	534	\$12,985,871	\$20,878,981	\$24,318	\$39,099	62.2%
Epilepsy	778	\$25,240,202	\$33,714,164	\$32,442	\$43,334	74.9%
Category 5	550	\$11,676,944	\$20,695,029	\$21,231	\$37,627	56.4%
Other	28	\$138,756	\$470,108	\$4,956	\$16,790	29.5%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$150,762,709	\$16,627,428	11.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,469	\$28,486,826	\$48,426,385	\$11,538	\$19,614	58.8%
Intellectual Disability	4,307	\$90,223,628	\$151,345,408	\$20,948	\$35,139	59.6%
Cerebral Palsy	169	\$2,386,632	\$3,927,602	\$14,122	\$23,240	60.8%
Epilepsy	121	\$2,617,938	\$4,320,765	\$21,636	\$35,709	60.6%
Category 5	596	\$6,697,758	\$14,664,443	\$11,238	\$24,605	45.7%
Other	1,311	\$3,722,498	\$7,331,610	\$2,839	\$5,592	50.8%
Totals:	8,973	\$134,135,281	\$230,016,213	\$14,949	\$25,634	58.3%

For Birth to age 2 years, inclusive

Autism	60	\$466,660	\$888,098	\$7,778	\$14,802	52.5%
Intellectual Disability	42	\$372,616	\$657,092	\$8,872	\$15,645	56.7%
Cerebral Palsy	1	\$3,883	\$9,998	\$3,883	\$9,998	38.8%
Epilepsy	0					
Category 5	11	\$59,367	\$120,432	\$5,397	\$10,948	49.3%
Other	1,036	\$3,243,898	\$6,053,567	\$3,131	\$5,843	53.6%
Totals:	1,150	\$4,146,423	\$7,729,187	\$3,606	\$6,721	53.6%

For age 3 years to 21 years, inclusive

Autism	1,954	\$13,504,595	\$26,530,965	\$6,911	\$13,578	50.9%
Intellectual Disability	1,406	\$9,618,039	\$19,216,666	\$6,841	\$13,668	50.1%
Cerebral Palsy	65	\$353,070	\$886,944	\$5,432	\$13,645	39.8%
Epilepsy	40	\$190,240	\$502,467	\$4,756	\$12,562	37.9%
Category 5	303	\$1,899,492	\$3,973,870	\$6,269	\$13,115	47.8%
Other	247	\$339,845	\$807,935	\$1,376	\$3,271	42.1%
Totals:	4,015	\$25,905,281	\$51,918,847	\$6,452	\$12,931	49.9%

For age 22 years and older

Autism	455	\$14,515,571	\$21,007,321	\$31,902	\$46,170	69.1%
Intellectual Disability	2,859	\$80,232,973	\$131,471,649	\$28,063	\$45,985	61.0%
Cerebral Palsy	103	\$2,029,680	\$3,030,660	\$19,706	\$29,424	67.0%
Epilepsy	81	\$2,427,698	\$3,818,298	\$29,972	\$47,139	63.6%
Category 5	282	\$4,738,900	\$10,570,142	\$16,805	\$37,483	44.8%
Other	28	\$138,756	\$470,108	\$4,956	\$16,790	29.5%
Totals:	3,808	\$104,083,577	\$170,368,179	\$27,333	\$44,740	61.1%

Total Annual Expenditures and Authorized Services by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	65	\$1,722,158	\$2,485,648	\$26,495	\$38,241	69.3%
Asian	244	\$4,343,139	\$6,926,893	\$17,800	\$28,389	62.7%
Black/African American	747	\$13,383,993	\$22,394,936	\$17,917	\$29,980	59.8%
Hispanic	4,097	\$39,867,829	\$78,586,548	\$9,731	\$19,181	50.7%
Native Hawaiian or Other Pacific Islander	4	\$8,379	\$18,388	\$2,095	\$4,597	45.6%
Other Ethnicity or Race / Multi-Cultural	686	\$7,807,914	\$12,970,784	\$11,382	\$18,908	60.2%
White	3,130	\$67,001,870	\$106,633,018	\$21,406	\$34,068	62.8%
Totals:	8,973	\$134,135,281	\$230,016,213	\$14,949	\$25,634	58.3%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	15	\$118,808	\$226,300	\$7,921	\$15,087	52.5%
Asian	29	\$108,906	\$165,282	\$3,755	\$5,699	65.9%
Black/African American	74	\$358,474	\$681,556	\$4,844	\$9,210	52.6%
Hispanic	620	\$2,017,212	\$3,756,236	\$3,254	\$6,058	53.7%
Native Hawaiian or Other Pacific Islander	1	\$6,008	\$11,187	\$6,008	\$11,187	53.7%
Other Ethnicity or Race / Multi-Cultural	129	\$394,394	\$760,301	\$3,057	\$5,894	51.9%
White	282	\$1,142,623	\$2,128,326	\$4,052	\$7,547	53.7%
Totals:	1,150	\$4,146,423	\$7,729,187	\$3,606	\$6,721	53.6%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	21	\$307,330	\$530,312	\$14,635	\$25,253	58.0%
Asian	123	\$1,113,931	\$2,200,767	\$9,056	\$17,892	50.6%
Black/African American	271	\$1,898,969	\$3,847,395	\$7,007	\$14,197	49.4%
Hispanic	2,147	\$10,498,934	\$21,177,399	\$4,890	\$9,864	49.6%
Native Hawaiian or Other Pacific Islander	3	\$2,371	\$7,201	\$790	\$2,400	32.9%
Other Ethnicity or Race / Multi-Cultural	379	\$2,763,339	\$5,197,400	\$7,291	\$13,713	53.2%
White	1,071	\$9,320,407	\$18,958,372	\$8,703	\$17,702	49.2%
Totals:	4,015	\$25,905,281	\$51,918,847	\$6,452	\$12,931	49.9%

For age 22 years and older

American Indian or Alaska Native	29	\$1,296,020	\$1,729,036	\$44,690	\$59,622	75.0%
Asian	92	\$3,120,302	\$4,560,844	\$33,916	\$49,574	68.4%
Black/African American	402	\$11,126,550	\$17,865,985	\$27,678	\$44,443	62.3%
Hispanic	1,330	\$27,351,684	\$53,652,913	\$20,565	\$40,341	51.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	178	\$4,650,181	\$7,013,083	\$26,125	\$39,399	66.3%
White	1,777	\$56,538,840	\$85,546,319	\$31,817	\$48,141	66.1%
Totals:	3,808	\$104,083,577	\$170,368,179	\$27,333	\$44,740	61.1%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	2,178	\$24,688,825	\$45,723,524	\$11,336	\$20,993	54.0%
Hispanic	3,691	\$22,671,821	\$43,839,536	\$6,142	\$11,877	51.7%
Black/African American	510	\$4,114,808	\$8,888,366	\$8,068	\$17,428	46.3%
American Indian or Alaska Native	47	\$684,915	\$1,190,545	\$14,573	\$25,331	57.5%
Asian	213	\$2,125,419	\$4,135,973	\$9,978	\$19,418	51.4%
Native Hawaiian or Other Pacific Islander	4	\$8,379	\$18,388	\$2,095	\$4,597	45.6%
Other Ethnicity or Race / Multi-Cultural	611	\$4,141,015	\$7,996,957	\$6,777	\$13,088	51.8%
Totals:	7,254	\$58,435,184	\$111,793,289	\$8,056	\$15,411	52.3%

For Birth to age 2 years, inclusive

White	282	\$1,142,623	\$2,128,326	\$4,052	\$7,547	53.7%
Hispanic	617	\$1,995,938	\$3,685,870	\$3,235	\$5,974	54.2%
Black/African American	74	\$358,474	\$681,556	\$4,844	\$9,210	52.6%
American Indian or Alaska Native	15	\$118,808	\$226,300	\$7,921	\$15,087	52.5%
Asian	29	\$108,906	\$165,282	\$3,755	\$5,699	65.9%
Native Hawaiian or Other Pacific Islander	1	\$6,008	\$11,187	\$6,008	\$11,187	53.7%
Other Ethnicity or Race / Multi-Cultural	129	\$394,394	\$760,301	\$3,057	\$5,894	51.9%
Totals:	1,147	\$4,125,149	\$7,658,821	\$3,596	\$6,677	53.9%

For age 3 years to 21 years, inclusive

White	1,035	\$6,806,607	\$15,565,047	\$6,576	\$15,039	43.7%
Hispanic	2,113	\$8,911,426	\$19,114,248	\$4,217	\$9,046	46.6%
Black/African American	258	\$1,227,080	\$2,664,781	\$4,756	\$10,329	46.0%
American Indian or Alaska Native	19	\$165,324	\$388,307	\$8,701	\$20,437	42.6%
Asian	121	\$979,952	\$2,037,391	\$8,099	\$16,838	48.1%
Native Hawaiian or Other Pacific Islander	3	\$2,371	\$7,201	\$790	\$2,400	32.9%
Other Ethnicity or Race / Multi-Cultural	368	\$2,199,339	\$4,506,603	\$5,976	\$12,246	48.8%
Totals:	3,917	\$20,292,099	\$44,283,578	\$5,181	\$11,305	45.8%

For age 22 years and older

White	861	\$16,739,596	\$28,030,150	\$19,442	\$32,555	59.7%
Hispanic	961	\$11,764,458	\$21,039,418	\$12,242	\$21,893	55.9%
Black/African American	178	\$2,529,255	\$5,542,029	\$14,209	\$31,135	45.6%
American Indian or Alaska Native	13	\$400,783	\$575,939	\$30,829	\$44,303	69.6%
Asian	63	\$1,036,561	\$1,933,300	\$16,453	\$30,687	53.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	114	\$1,547,283	\$2,730,053	\$13,573	\$23,948	56.7%
Totals:	2,190	\$34,017,935	\$59,850,890	\$15,533	\$27,329	56.8%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	515	\$15,493,165	\$27,405,413	\$30,084	\$53,214	56.5%
Hispanic	230	\$6,015,821	\$21,776,244	\$26,156	\$94,679	27.6%
Black/African American	150	\$3,501,568	\$6,293,823	\$23,344	\$41,959	55.6%
American Indian or Alaska Native	9	\$324,976	\$495,310	\$36,108	\$55,034	65.6%
Asian	14	\$971,813	\$1,328,652	\$69,415	\$94,904	73.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	32	\$1,016,901	\$1,599,902	\$31,778	\$49,997	63.6%
Totals:	950	\$27,324,245	\$58,899,343	\$28,762	\$61,999	46.4%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	10	\$704,859	\$1,200,062	\$70,486	\$120,006	58.7%
Hispanic	7	\$67,562	\$126,365	\$9,652	\$18,052	53.5%
Black/African American	5	\$377,281	\$859,734	\$75,456	\$171,947	43.9%
American Indian or Alaska Native	0					
Asian	1	\$26,842	\$34,356	\$26,842	\$34,356	78.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$14,163	\$29,147	\$14,163	\$29,147	48.6%
Totals:	24	\$1,190,707	\$2,249,664	\$49,613	\$93,736	52.9%

For age 22 years and older

White	505	\$14,788,306	\$26,205,352	\$29,284	\$51,892	56.4%
Hispanic	223	\$5,948,259	\$21,649,879	\$26,674	\$97,085	27.5%
Black/African American	145	\$3,124,288	\$5,434,089	\$21,547	\$37,476	57.5%
American Indian or Alaska Native	9	\$324,976	\$495,310	\$36,108	\$55,034	65.6%
Asian	13	\$944,971	\$1,294,296	\$72,690	\$99,561	73.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	31	\$1,002,738	\$1,570,755	\$32,346	\$50,670	63.8%
Totals:	926	\$26,133,538	\$56,649,679	\$28,222	\$61,177	46.1%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	17	\$16,876	\$81,226	\$993	\$4,778	20.8%
Hispanic	15	\$120,410	\$461,221	\$8,027	\$30,748	26.1%
Black/African American	9	\$38,248	\$85,220	\$4,250	\$9,469	44.9%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	\$6,003	\$8,542	\$1,201	\$1,708	70.3%
Totals:	46	\$181,538	\$636,208	\$3,946	\$13,831	28.5%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	0					
Hispanic	4	\$104,940	\$398,732	\$26,235	\$99,683	26.3%
Black/African American	3	\$34,279	\$42,043	\$11,426	\$14,014	81.5%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$4,197	\$6,736	\$4,197	\$6,736	62.3%
Totals:	8	\$143,416	\$447,511	\$17,927	\$55,939	32.0%

For age 22 years and older

White	17	\$16,876	\$81,226	\$993	\$4,778	20.8%
Hispanic	11	\$15,470	\$62,488	\$1,406	\$5,681	24.8%
Black/African American	6	\$3,969	\$43,177	\$662	\$7,196	9.2%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$1,806	\$1,806	\$452	\$452	100.0%
Totals:	38	\$38,121	\$188,697	\$1,003	\$4,966	20.2%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Med/Rehab/Psych**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	31	\$383,117	\$618,377	\$12,359	\$19,948	62.0%
Hispanic	7	\$508,066	\$583,693	\$72,581	\$83,385	87.0%
Black/African American	5	\$80,526	\$125,006	\$16,105	\$25,001	64.4%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	43	\$971,709	\$1,327,076	\$22,598	\$30,862	73.2%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	1	\$26,264	\$81,967	\$26,264	\$81,967	32.0%
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	1	\$26,264	\$81,967	\$26,264	\$81,967	32.0%

For age 22 years and older

White	30	\$356,853	\$536,410	\$11,895	\$17,880	66.5%
Hispanic	7	\$508,066	\$583,693	\$72,581	\$83,385	87.0%
Black/African American	5	\$80,526	\$125,006	\$16,105	\$25,001	64.4%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	42	\$945,445	\$1,245,109	\$22,511	\$29,645	75.9%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Other

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	19	\$310,289	\$471,068	\$16,331	\$24,793	65.9%
Hispanic	17	\$68,025	\$121,343	\$4,001	\$7,138	56.1%
Black/African American	4	\$130,871	\$209,497	\$32,718	\$52,374	62.5%
American Indian or Alaska Native	1	\$0	\$0	\$0	\$0	-
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	6	\$24,149	\$27,459	\$4,025	\$4,576	87.9%
Totals:	47	\$533,334	\$829,366	\$11,348	\$17,646	64.3%

For Birth to age 2 years, inclusive

White	0					
Hispanic	2	\$7,252	\$16,371	\$3,626	\$8,185	44.3%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	2	\$7,252	\$16,371	\$3,626	\$8,185	44.3%

For age 3 years to 21 years, inclusive

White	3	\$6,192	\$31,629	\$2,064	\$10,543	19.6%
Hispanic	4	\$19,476	\$19,736	\$4,869	\$4,934	98.7%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$425	\$425	\$425	\$425	100.0%
Totals:	8	\$26,093	\$51,790	\$3,262	\$6,474	50.4%

For age 22 years and older

White	16	\$304,097	\$439,439	\$19,006	\$27,465	69.2%
Hispanic	11	\$41,297	\$85,236	\$3,754	\$7,749	48.4%
Black/African American	4	\$130,871	\$209,497	\$32,718	\$52,374	62.5%
American Indian or Alaska Native	1	\$0	\$0	\$0	\$0	-
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	\$23,724	\$27,034	\$4,745	\$5,407	87.8%
Totals:	37	\$499,989	\$761,206	\$13,513	\$20,573	65.7%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	370	\$26,109,597	\$32,333,410	\$70,566	\$87,388	80.8%
Hispanic	137	\$10,483,685	\$11,804,511	\$76,523	\$86,164	88.8%
Black/African American	69	\$5,517,971	\$6,793,024	\$79,971	\$98,450	81.2%
American Indian or Alaska Native	8	\$712,267	\$799,793	\$89,033	\$99,974	89.1%
Asian	17	\$1,245,907	\$1,462,268	\$73,289	\$86,016	85.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	32	\$2,619,845	\$3,337,924	\$81,870	\$104,310	78.5%
Totals:	633	\$46,689,272	\$56,530,930	\$73,759	\$89,306	82.6%

For Birth to age 2 years, inclusive

White	0					
Hispanic	1	\$14,022	\$53,995	\$14,022	\$53,995	26.0%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	1	\$14,022	\$53,995	\$14,022	\$53,995	26.0%

For age 3 years to 21 years, inclusive

White	22	\$1,776,485	\$2,079,668	\$80,749	\$94,530	85.4%
Hispanic	19	\$1,395,529	\$1,518,317	\$73,449	\$79,911	91.9%
Black/African American	5	\$260,330	\$280,837	\$52,066	\$56,167	92.7%
American Indian or Alaska Native	2	\$142,006	\$142,006	\$71,003	\$71,003	100.0%
Asian	1	\$107,137	\$129,020	\$107,137	\$129,020	83.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	8	\$545,215	\$654,489	\$68,152	\$81,811	83.3%
Totals:	57	\$4,226,702	\$4,804,338	\$74,153	\$84,287	88.0%

For age 22 years and older

White	348	\$24,333,112	\$30,253,742	\$69,923	\$86,936	80.4%
Hispanic	117	\$9,074,134	\$10,232,199	\$77,557	\$87,455	88.7%
Black/African American	64	\$5,257,641	\$6,512,187	\$82,151	\$101,753	80.7%
American Indian or Alaska Native	6	\$570,261	\$657,787	\$95,044	\$109,631	86.7%
Asian	16	\$1,138,770	\$1,333,248	\$71,173	\$83,328	85.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	24	\$2,074,630	\$2,683,435	\$86,443	\$111,810	77.3%
Totals:	575	\$42,448,548	\$51,672,597	\$73,824	\$89,865	82.1%

Total Annual Expenditures and Authorized Services by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	4	\$168,250	\$311,255	\$42,063	\$77,814	54.1%
Other Sign Language	2	\$26,162	\$73,894	\$13,081	\$36,947	35.4%
English	7,084	\$115,809,544	\$200,622,739	\$16,348	\$28,321	57.7%
Armenian	0					
Somali	1	\$122	\$10,189	\$122	\$10,189	1.2%
Swahili	0					
Nigerian	0					
Amharic	1	\$4,997	\$4,997	\$4,997	\$4,997	100.0%
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	1,812	\$16,506,684	\$26,804,532	\$9,110	\$14,793	61.6%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	9	\$72,671	\$145,760	\$8,075	\$16,196	49.9%
Korean	5	\$501,878	\$667,925	\$100,376	\$133,585	75.1%
Laotian	1	\$218,005	\$221,512	\$218,005	\$221,512	98.4%
Cambodian	2	\$21,060	\$74,779	\$10,530	\$37,389	28.2%
Other Asian	3	\$44,153	\$54,902	\$14,718	\$18,301	80.4%
Dutch	0					
German	0					
Hmong	1	\$11,698	\$18,267	\$11,698	\$18,267	64.0%
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	1	\$0	\$6,091	\$0	\$6,091	0.0%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	9	\$180,429	\$240,841	\$20,048	\$26,760	74.9%
Guamanian	0					
Other Pacific Island	5	\$95,815	\$121,672	\$19,163	\$24,334	78.7%
Arabic	13	\$199,479	\$271,793	\$15,345	\$20,907	73.4%
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	6	\$85,764	\$127,271	\$14,294	\$21,212	67.4%
Urdu (Pakistan India)	1	\$7,480	\$8,640	\$7,480	\$8,640	86.6%
Other Indo-Iranian Language	2	\$240	\$7,214	\$120	\$3,607	3.3%
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	11	\$180,849	\$221,940	\$16,441	\$20,176	81.5%
Totals:	8,973	\$134,135,281	\$230,016,213	\$14,949	\$25,634	58.3%

Total Annual Expenditures and Authorized Services by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	916	\$3,310,247	\$6,212,285	\$3,614	\$6,782	53.3%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	232	\$820,570	\$1,498,219	\$3,537	\$6,458	54.8%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	1	\$10,444	\$12,162	\$10,444	\$12,162	85.9%
Guamanian	0					
Other Pacific Island	0					
Arabic	1	\$5,162	\$6,520	\$5,162	\$6,520	79.2%
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	0					
Totals:	1,150	\$4,146,423	\$7,729,187	\$3,606	\$6,721	53.6%

Total Annual Expenditures and Authorized Services by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	3,019	\$21,085,009	\$42,170,772	\$6,984	\$13,968	50.0%
Armenian	0					
Somali	1	\$122	\$10,189	\$122	\$10,189	1.2%
Swahili	0					
Nigerian	0					
Amharic	1	\$4,997	\$4,997	\$4,997	\$4,997	100.0%
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	968	\$4,707,988	\$9,518,241	\$4,864	\$9,833	49.5%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	8	\$20,329	\$57,739	\$2,541	\$7,217	35.2%
Korean	2	\$33,047	\$48,022	\$16,523	\$24,011	68.8%
Laotian	0					
Cambodian	1	\$894	\$0	\$894	\$0	-
Other Asian	2	\$15,419	\$23,902	\$7,710	\$11,951	64.5%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	1	\$0	\$6,091	\$0	\$6,091	0.0%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	1	\$0	\$0	\$0	\$0	-
Guamanian	0					
Other Pacific Island	0					
Arabic	5	\$13,622	\$34,744	\$2,724	\$6,949	39.2%
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	1	\$275	\$1,500	\$275	\$1,500	18.3%
Urdu (Pakistan India)	1	\$7,480	\$8,640	\$7,480	\$8,640	86.6%
Other Indo-Iranian Language	1	\$0	\$6,974	\$0	\$6,974	0.0%
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	3	\$16,099	\$27,037	\$5,366	\$9,012	59.5%
Totals:	4,015	\$25,905,281	\$51,918,847	\$6,452	\$12,931	49.9%

Total Annual Expenditures and Authorized Services by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	4	\$168,250	\$311,255	\$42,063	\$77,814	54.1%
Other Sign Language	2	\$26,162	\$73,894	\$13,081	\$36,947	35.4%
English	3,149	\$91,414,288	\$152,239,682	\$29,030	\$48,345	60.0%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	612	\$10,978,126	\$15,788,072	\$17,938	\$25,798	69.5%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	1	\$52,342	\$88,021	\$52,342	\$88,021	59.5%
Korean	3	\$468,832	\$619,903	\$156,277	\$206,634	75.6%
Laotian	1	\$218,005	\$221,512	\$218,005	\$221,512	98.4%
Cambodian	1	\$20,166	\$74,779	\$20,166	\$74,779	27.0%
Other Asian	1	\$28,734	\$31,000	\$28,734	\$31,000	92.7%
Dutch	0					
German	0					
Hmong	1	\$11,698	\$18,267	\$11,698	\$18,267	64.0%
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	7	\$169,985	\$228,679	\$24,284	\$32,668	74.3%
Guamanian	0					
Other Pacific Island	5	\$95,815	\$121,672	\$19,163	\$24,334	78.7%
Arabic	7	\$180,695	\$230,529	\$25,814	\$32,933	78.4%
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	5	\$85,489	\$125,771	\$17,098	\$25,154	68.0%
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	1	\$240	\$240	\$240	\$240	100.0%
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	8	\$164,749	\$194,903	\$20,594	\$24,363	84.5%
Totals:	3,808	\$104,083,577	\$170,368,179	\$27,333	\$44,740	61.1%

Total Annual Expenditures and Authorized Services by Language for Residence Type: Home

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	5,490	\$47,179,623	\$91,210,094	\$8,594	\$16,614	51.7%
Spanish	1,701	\$10,630,447	\$19,464,420	\$6,250	\$11,443	54.6%
Asian & Pacific Islander Languages	37	\$456,465	\$778,462	\$12,337	\$21,040	58.6%
Other Indo-European Languages	13	\$83,202	\$157,637	\$6,400	\$12,126	52.8%
Other Languages	13	\$85,447	\$182,676	\$6,573	\$14,052	46.8%
Totals:	7,254	\$58,435,184	\$111,793,289	\$8,056	\$15,411	52.3%

For Birth to age 2 years, inclusive

English	913	\$3,288,973	\$6,141,920	\$3,602	\$6,727	53.5%
Spanish	232	\$820,570	\$1,498,219	\$3,537	\$6,458	54.8%
Asian & Pacific Islander Languages	1	\$10,444	\$12,162	\$10,444	\$12,162	85.9%
Other Indo-European Languages	1	\$5,162	\$6,520	\$5,162	\$6,520	79.2%
Other Languages	0					
Totals:	1,147	\$4,125,149	\$7,658,821	\$3,596	\$6,677	53.9%

For age 3 years to 21 years, inclusive

English	2,932	\$16,193,950	\$35,615,815	\$5,523	\$12,147	45.5%
Spanish	957	\$3,985,865	\$8,437,929	\$4,165	\$8,817	47.2%
Asian & Pacific Islander Languages	17	\$77,444	\$146,777	\$4,556	\$8,634	52.8%
Other Indo-European Languages	6	\$13,622	\$40,835	\$2,270	\$6,806	33.4%
Other Languages	5	\$21,218	\$42,223	\$4,244	\$8,445	50.3%
Totals:	3,917	\$20,292,099	\$44,283,578	\$5,181	\$11,305	45.8%

For age 22 years and older

English	1,645	\$27,696,700	\$49,452,360	\$16,837	\$30,062	56.0%
Spanish	512	\$5,824,012	\$9,528,272	\$11,375	\$18,610	61.1%
Asian & Pacific Islander Languages	19	\$368,577	\$619,523	\$19,399	\$32,606	59.5%
Other Indo-European Languages	6	\$64,418	\$110,282	\$10,736	\$18,380	58.4%
Other Languages	8	\$64,229	\$140,453	\$8,029	\$17,557	45.7%
Totals:	2,190	\$34,017,935	\$59,850,890	\$15,533	\$27,329	56.8%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: ILS/SLS

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	901	\$25,802,295	\$56,578,032	\$28,637	\$62,795	45.6%
Spanish	43	\$1,054,781	\$1,709,298	\$24,530	\$39,751	61.7%
Asian & Pacific Islander Languages	3	\$401,750	\$482,802	\$133,917	\$160,934	83.2%
Other Indo-European Languages	0					
Other Languages	3	\$65,418	\$129,212	\$21,806	\$43,071	50.6%
Totals:	950	\$27,324,245	\$58,899,343	\$28,762	\$61,999	46.4%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	21	\$1,132,506	\$2,186,246	\$53,929	\$104,107	51.8%
Spanish	3	\$58,200	\$63,418	\$19,400	\$21,139	91.8%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	24	\$1,190,707	\$2,249,664	\$49,613	\$93,736	52.9%

For age 22 years and older

English	880	\$24,669,789	\$54,391,786	\$28,034	\$61,809	45.4%
Spanish	40	\$996,581	\$1,645,880	\$24,915	\$41,147	60.6%
Asian & Pacific Islander Languages	3	\$401,750	\$482,802	\$133,917	\$160,934	83.2%
Other Indo-European Languages	0					
Other Languages	3	\$65,418	\$129,212	\$21,806	\$43,071	50.6%
Totals:	926	\$26,133,538	\$56,649,679	\$28,222	\$61,177	46.1%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Institutions

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	42	\$69,213	\$193,904	\$1,648	\$4,617	35.7%
Spanish	4	\$112,325	\$442,304	\$28,081	\$110,576	25.4%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	46	\$181,538	\$636,208	\$3,946	\$13,831	28.5%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	7	\$40,775	\$54,215	\$5,825	\$7,745	75.2%
Spanish	1	\$102,641	\$393,296	\$102,641	\$393,296	26.1%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	8	\$143,416	\$447,511	\$17,927	\$55,939	32.0%

For age 22 years and older

English	35	\$28,437	\$139,689	\$813	\$3,991	20.4%
Spanish	3	\$9,684	\$49,008	\$3,228	\$16,336	19.8%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	38	\$38,121	\$188,697	\$1,003	\$4,966	20.2%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	40	\$898,053	\$1,237,691	\$22,451	\$30,942	72.6%
Spanish	3	\$73,656	\$89,385	\$24,552	\$29,795	82.4%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	43	\$971,709	\$1,327,076	\$22,598	\$30,862	73.2%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	1	\$26,264	\$81,967	\$26,264	\$81,967	32.0%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	1	\$26,264	\$81,967	\$26,264	\$81,967	32.0%

For age 22 years and older

English	39	\$871,789	\$1,155,724	\$22,354	\$29,634	75.4%
Spanish	3	\$73,656	\$89,385	\$24,552	\$29,795	82.4%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	42	\$945,445	\$1,245,109	\$22,511	\$29,645	75.9%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Other

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	43	\$531,799	\$803,018	\$12,367	\$18,675	66.2%
Spanish	4	\$1,535	\$26,348	\$384	\$6,587	5.8%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	47	\$533,334	\$829,366	\$11,348	\$17,646	64.3%

For Birth to age 2 years, inclusive

English	2	\$7,252	\$16,371	\$3,626	\$8,185	44.3%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	2	\$7,252	\$16,371	\$3,626	\$8,185	44.3%

For age 3 years to 21 years, inclusive

English	6	\$26,093	\$51,530	\$4,349	\$8,588	50.6%
Spanish	2	\$0	\$260	\$0	\$130	0.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	8	\$26,093	\$51,790	\$3,262	\$6,474	50.4%

For age 22 years and older

English	35	\$498,454	\$735,118	\$14,242	\$21,003	67.8%
Spanish	2	\$1,535	\$26,088	\$767	\$13,044	5.9%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	37	\$499,989	\$761,206	\$13,513	\$20,573	65.7%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$168,250	\$311,255	54.1%							\$168,250	\$311,255	54.1%
Other Sign Language	\$26,162	\$73,894	35.4%							\$26,162	\$73,894	35.4%
English	\$115,809,544	\$200,622,739	57.7%	\$3,310,247	\$6,212,285	53.3%	\$21,085,009	\$42,170,772	50.0%	\$91,414,288	\$152,239,682	60.0%
Armenian												
Somali	\$122	\$10,189	1.2%				\$122	\$10,189	1.2%			
Swahili												
Nigerian												
Amharic	\$4,997	\$4,997	100.0%				\$4,997	\$4,997	100.0%			
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish	\$16,506,684	\$26,804,532	61.6%	\$820,570	\$1,498,219	54.8%	\$4,707,988	\$9,518,241	49.5%	\$10,978,126	\$15,788,072	69.5%
Other Latin												
Cantonese Chinese												
Mandarin Chinese												
Japanese												
Vietnamese	\$72,671	\$145,760	49.9%				\$20,329	\$57,739	35.2%	\$52,342	\$88,021	59.5%
Korean	\$501,878	\$667,925	75.1%				\$33,047	\$48,022	68.8%	\$468,832	\$619,903	75.6%
Laotian	\$218,005	\$221,512	98.4%							\$218,005	\$221,512	98.4%
Cambodian	\$21,060	\$74,779	28.2%				\$894	\$0	-	\$20,166	\$74,779	27.0%
Other Asian	\$44,153	\$54,902	80.4%				\$15,419	\$23,902	64.5%	\$28,734	\$31,000	92.7%
Dutch												
German												
Hmong	\$11,698	\$18,267	64.0%							\$11,698	\$18,267	64.0%
Thai												
Mien												
Other Germanic												
Hungarian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian	\$0	\$6,091	0.0%				\$0	\$6,091	0.0%			
Other Uralic-Slavic Languages												
Samoan												
Tagalog	\$180,429	\$240,841	74.9%	\$10,444	\$12,162	85.9%	\$0	\$0	-	\$169,985	\$228,679	74.3%
Guamanian												
Other Pacific Island	\$95,815	\$121,672	78.7%							\$95,815	\$121,672	78.7%
Arabic	\$199,479	\$271,793	73.4%	\$5,162	\$6,520	79.2%	\$13,622	\$34,744	39.2%	\$180,695	\$230,529	78.4%
Hebrew												
Farsi (Persian)												
Hindi (Northern India)	\$85,764	\$127,271	67.4%				\$275	\$1,500	18.3%	\$85,489	\$125,771	68.0%
Urdu (Pakistan India)	\$7,480	\$8,640	86.6%				\$7,480	\$8,640	86.6%			
Other Indo-Iranian Language	\$240	\$7,214	3.3%				\$0	\$6,974	0.0%	\$240	\$240	100.0%
Danish												
Norwegian												
Swedish												
Othor Scandinavian												
All Other Languages	\$180,849	\$221,940	81.5%				\$16,099	\$27,037	59.5%	\$164,749	\$194,903	84.5%
Totals:	\$134,135,281	\$230,016,213	58.3%	\$4,146,423	\$7,729,187	53.6%	\$25,905,281	\$51,918,847	49.9%	\$104,083,577	\$170,368,179	61.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Residential

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	568	\$41,328,561	\$50,599,999	\$72,762	\$89,085	81.7%
Spanish	57	\$4,633,941	\$5,072,777	\$81,297	\$88,996	91.3%
Asian & Pacific Islander Languages	4	\$380,979	\$427,520	\$95,245	\$106,880	89.1%
Other Indo-European Languages	1	\$116,278	\$120,247	\$116,278	\$120,247	96.7%
Other Languages	3	\$229,514	\$310,387	\$76,505	\$103,462	73.9%
Totals:	633	\$46,689,272	\$56,530,930	\$73,759	\$89,306	82.6%

For Birth to age 2 years, inclusive

English	1	\$14,022	\$53,995	\$14,022	\$53,995	26.0%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	1	\$14,022	\$53,995	\$14,022	\$53,995	26.0%

For age 3 years to 21 years, inclusive

English	52	\$3,665,420	\$4,180,999	\$70,489	\$80,404	87.7%
Spanish	5	\$561,282	\$623,338	\$112,256	\$124,668	90.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	57	\$4,226,702	\$4,804,338	\$74,153	\$84,287	88.0%

For age 22 years and older

English	515	\$37,649,119	\$46,365,005	\$73,105	\$90,029	81.2%
Spanish	52	\$4,072,659	\$4,449,439	\$78,320	\$85,566	91.5%
Asian & Pacific Islander Languages	4	\$380,979	\$427,520	\$95,245	\$106,880	89.1%
Other Indo-European Languages	1	\$116,278	\$120,247	\$116,278	\$120,247	96.7%
Other Languages	3	\$229,514	\$310,387	\$76,505	\$103,462	73.9%
Totals:	575	\$42,448,548	\$51,672,597	\$73,824	\$89,865	82.1%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	3	\$28,485	\$54,475	\$9,495	\$18,158	52.3%
Home of Parent or Guardian	6,854	\$46,870,169	\$96,414,585	\$6,838	\$14,067	48.6%
Independent Living or Supported Living	950	\$27,324,245	\$58,899,343	\$28,762	\$61,999	46.4%
Developmental Center/State Hospital	28	\$139,077	\$556,012	\$4,967	\$19,858	25.0%
Correctional Institution	18	\$42,461	\$80,197	\$2,359	\$4,455	52.9%
Community Care Facility (CCF)	446	\$42,719,957	\$51,133,056	\$95,785	\$114,648	83.5%
ICF Facility & Continuous Nursing	187	\$3,969,315	\$5,397,874	\$21,226	\$28,866	73.5%
Skilled Nursing Facility (SNF)	31	\$113,640	\$198,679	\$3,666	\$6,409	57.2%
Foster Home, Children	196	\$804,033	\$1,402,912	\$4,102	\$7,158	57.3%
Family Home, Adults	204	\$10,760,981	\$13,975,792	\$52,750	\$68,509	77.0%
Psychiatric Treatment Facility	3	\$666,217	\$785,841	\$222,072	\$261,947	84.8%
Rehabilitation Center	1	\$36,679	\$63,535	\$36,679	\$63,535	57.7%
Acute General Hospital	1	\$73,656	\$89,385	\$73,656	\$89,385	82.4%
Sub-Acute	3	\$53,745	\$104,326	\$17,915	\$34,775	51.5%
Community Treatment Facility	4	\$27,772	\$85,309	\$6,943	\$21,327	32.6%
Hospice	1	\$52,670	\$58,908	\$52,670	\$58,908	89.4%
Transient/Homeless	9	\$131,787	\$180,319	\$14,643	\$20,035	73.1%
Other	34	\$320,391	\$535,664	\$9,423	\$15,755	59.8%
Totals:	8,973	\$134,135,281	\$230,016,213	\$14,949	\$25,634	58.3%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	1,019	\$3,632,233	\$6,811,123	\$3,565	\$6,684	53.3%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	1	\$14,022	\$53,995	\$14,022	\$53,995	26.0%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	128	\$492,916	\$847,698	\$3,851	\$6,623	58.1%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	2	\$7,252	\$16,371	\$3,626	\$8,185	44.3%
Totals:	1,150	\$4,146,423	\$7,729,187	\$3,606	\$6,721	53.6%

Total Annual Expenditures and Authorized Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$594	\$8,914	\$594	\$8,914	6.7%
Home of Parent or Guardian	3,838	\$19,680,964	\$43,226,122	\$5,128	\$11,263	45.5%
Independent Living or Supported Living	24	\$1,190,707	\$2,249,664	\$49,613	\$93,736	52.9%
Developmental Center/State Hospital	2	\$104,090	\$397,882	\$52,045	\$198,941	26.2%
Correctional Institution	6	\$39,326	\$49,629	\$6,554	\$8,271	79.2%
Community Care Facility (CCF)	52	\$4,012,856	\$4,528,395	\$77,170	\$87,085	88.6%
ICF Facility & Continuous Nursing	5	\$213,846	\$275,942	\$42,769	\$55,189	77.5%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	68	\$311,117	\$555,213	\$4,575	\$8,165	56.0%
Family Home, Adults	11	\$300,018	\$502,243	\$27,274	\$45,658	59.7%
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	1	\$26,264	\$81,967	\$26,264	\$81,967	32.0%
Hospice	0					
Transient/Homeless	0					
Other	7	\$25,499	\$42,876	\$3,643	\$6,125	59.5%
Totals:	4,015	\$25,905,281	\$51,918,847	\$6,452	\$12,931	49.9%

For age 22 years and older

Out-of-State	2	\$27,891	\$45,561	\$13,946	\$22,781	61.2%
Home of Parent or Guardian	1,997	\$23,556,972	\$46,377,340	\$11,796	\$23,224	50.8%
Independent Living or Supported Living	926	\$26,133,538	\$56,649,679	\$28,222	\$61,177	46.1%
Developmental Center/State Hospital	26	\$34,986	\$158,129	\$1,346	\$6,082	22.1%
Correctional Institution	12	\$3,135	\$30,568	\$261	\$2,547	10.3%
Community Care Facility (CCF)	394	\$38,707,101	\$46,604,660	\$98,241	\$118,286	83.1%
ICF Facility & Continuous Nursing	181	\$3,741,447	\$5,067,937	\$20,671	\$28,000	73.8%
Skilled Nursing Facility (SNF)	31	\$113,640	\$198,679	\$3,666	\$6,409	57.2%
Foster Home, Children	0					
Family Home, Adults	193	\$10,460,963	\$13,473,550	\$54,202	\$69,811	77.6%
Psychiatric Treatment Facility	3	\$666,217	\$785,841	\$222,072	\$261,947	84.8%
Rehabilitation Center	1	\$36,679	\$63,535	\$36,679	\$63,535	57.7%
Acute General Hospital	1	\$73,656	\$89,385	\$73,656	\$89,385	82.4%
Sub-Acute	3	\$53,745	\$104,326	\$17,915	\$34,775	51.5%
Community Treatment Facility	3	\$1,508	\$3,342	\$503	\$1,114	45.1%
Hospice	1	\$52,670	\$58,908	\$52,670	\$58,908	89.4%
Transient/Homeless	9	\$131,787	\$180,319	\$14,643	\$20,035	73.1%
Other	25	\$287,640	\$476,417	\$11,506	\$19,057	60.4%
Totals:	3,808	\$104,083,577	\$170,368,179	\$27,333	\$44,740	61.1%