



# Kern Regional Center

*Striving to Achieve Equality, Independence and Empowerment*

## Purchase of Service Expenditure Report & Demographic Information Fiscal Year 2019/2020

## **INTRODUCTION**

Kern Regional Center (KRC) presents the following data as required by the Lanterman Act (W&I Code §4519.5). This data for fiscal year 2019/2020 shows KRC purchase of service (POS) authorizations, expenditures and utilization by different demographic categories as outlined in the law. KRC encourages you to read the limitations of the data on pages 3 and 4 before reviewing the expenditure and demographic data.

KRC will be hosting an informational meeting and feedback session for individuals, families, community partners and other stakeholders over the coming months. Discussion of the information is encouraged and meetings will be conducted in English and other languages as represented in Kern, Inyo and Mono Counties.

Please stay tuned to our website for dates of our upcoming community meetings.

We look forward to seeing you there!

## **Regional Center Purchase of Service (POS) Data Limitations of POS Expenditure Data.**

### **1. Purchase of Service Costs**

The Purchase of Service (POS) data displayed represents the cost of services that clients received that are paid for by the regional center. This POS expenditure data does not include the cost of services clients receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services clients received during Fiscal Year (FY) 2019-20. The regional center may still make payments for services provided to clients during FY 19-20 up until March 2022.

### **2. Client Count**

The total number of clients who received services during the fiscal year will be greater than the regional center's actual caseload. A client is included in the data if the client received a regional center funded service at any time during the fiscal year. A Client who received a single service once during the year is counted the same as a Client who received ongoing monthly services. The client is also counted regardless of their status with the regional center. The data may include clients whose current status is closed, transferred-out, in-active, etc. if the client received regional center services during FY 2019-2020.

### **3. Contract Purchase of Service Expenditures**

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract". Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to clients utilizing the "contract" service. Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, transportation services and supported employment program (SEP) group services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2019-20.

### **4. Authorized Services**

Services that are authorized "encumber" the funds needed to pay for those services. The regional center's computer system (UFS) gives the regional center options regarding the "maintenance" of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

## **5. Clients with Multiple Diagnoses**

There are many clients who have more than one diagnosis. In the summary reports for Purchase of Service Expenditures by Diagnosis and Consumers with No Purchase of Service by Diagnosis these consumers will be counted in every category for which they have a diagnosis. As an example, a client with a diagnosis of both autism and epilepsy will be counted in both the “Autism” and “Epilepsy” categories. Therefore, the sum of the clients reported in all the categories will be more than the total number of clients served by the regional center.

## **6. Category 5 Clients**

Clients listed in Category 5, according to Welfare and Institutions Code section 4512, are individuals who have “disabling conditions found to be closely related to intellectual disability or to require treatment similar to that required for individuals with intellectual disability, but shall not include other handicapping conditions that are solely physical in nature.”

## Senate Bill No. 1093

### CHAPTER 402

An act to amend Sections 4519.5 and 4629 of, and to add Section 4688.05 to, the Welfare and Institutions Code, relating to developmental services.

[Approved by Governor September 18, 2014. Filed with  
Secretary of State September 18, 2014.]

### LEGISLATIVE COUNSEL'S DIGEST

SB 1093, Liu. Developmental services: regional centers: culturally and linguistically competent services.

(1) The Lanterman Developmental Disabilities Services Act requires the State Department of Developmental Services to contract with regional centers to provide services and supports to individuals with developmental disabilities. The services and supports to be provided to a regional center consumer, which include services and supports that are directed toward the achievement and maintenance of an independent, productive, and normal life for the consumer such as daily living skills training, are contained in an individual program plan or individualized family service plan developed in accordance with prescribed requirements.

This bill would require regional centers to provide independent living skills services to an adult consumer, consistent with a consumer's individual program plan, that provide the consumer with functional skills training that enables him or her to acquire or maintain skills to live independently in his or her own home, or to achieve greater independence while living in the home of a parent, family member, or other person.

(2) Existing law requires that contracts entered into with regional centers include annual performance objectives, including annual performance objectives that are specific, measurable, and designed to, among other things, develop services and supports identified as necessary to meet identified needs. Existing law also requires that each contract with a regional center specify steps to be taken to ensure contract compliance, and, if a regional center is placed on probation pursuant to these steps, requires the department to provide the appropriate area board with a copy of the correction plan, timeline, and any other action taken by the department.

This bill would require that annual performance objectives be designed to, among other things, develop services and supports identified as necessary to meet identified needs, which includes culturally and linguistically appropriate services and supports. The bill would require that, if a regional center is placed on probation, the department also provide a copy of the correction plan, timeline, and any other action taken by the department to a specified clients' rights advocacy contractor.

(3) Existing law requires the department and regional centers to annually collaborate to compile specified data relating to purchase of service authorization, utilization, and expenditure by each regional center and requires that data to include the number and percentage of individuals, categorized by age, race or ethnicity, and disability, who have been determined to be eligible for regional center services, but who are not receiving purchase of service funds. Existing law requires each regional center and the department to annually post this information on their respective Internet Web sites, as prescribed, and requires each regional center to hold annual stakeholder meetings regarding the data.

This bill would additionally require the data to include, and be categorized by, residence type and subcategorized by age, race or ethnicity, and primary language. The bill would also require the department and each regional center to maintain all preceding years' data on its Internet Web site. The bill would require that regional centers hold the annual stakeholder meetings regarding the data separately from any meetings of its board of directors, schedule the meetings at times and locations designed to result in a high turnout by the public and underserved communities, and, in holding the meetings, consider the language needs of the community. The bill would require the regional centers to provide participants of these meetings with the data and associated information and to conduct a discussion of the data and associated information in a manner that is culturally and linguistically appropriate for that community, as specified.

This bill would additionally require the data to include, and be categorized by, residence type and subcategorized by age, race or ethnicity, and primary language. The bill would also require the department and each regional center to maintain all preceding years' data on its Internet Web site. The bill would require that regional centers hold the annual stakeholder meetings regarding the data separately from any meetings of its board of directors, schedule the meetings at times and locations designed to result in a high turnout by the public and underserved communities, and, in holding the meetings, consider the language needs of the community. The bill would require the regional centers to provide participants of these meetings with the data and associated information and to conduct a discussion of the data and associated information in a manner that is culturally and linguistically appropriate for that community, as specified.

This bill would also require each regional center to annually report to the department specified information regarding its implementation of those provisions. The bill would require the reports to be posted on the department's and each regional center's Internet Web site by August 31 of each year.

The people of the State of California do enact as follows:

SECTION 1. Section 4519.5 of the Welfare and Institutions Code is amended to read:

4519.5. (a) The department and the regional centers shall annually collaborate to compile data in a uniform manner relating to purchase of service authorization, utilization, and expenditure by each regional center with respect to all of the following:

(1) The age of consumer, categorized by the following:

(A) Birth to age two, inclusive.

(B) Three to 21, inclusive.

(C) Twenty-two and older.

(2) Race or ethnicity of the consumer.

(3) Primary language spoken by the consumer, and other related details, as feasible.

(4) Disability detail, in accordance with the categories established by subdivision (a) of Section 4512, and, if applicable, a category specifying that the disability is unknown.

(5) Residence type, subcategorized by age, race or ethnicity, and primary language.

(b) The data reported pursuant to subdivision (a) shall also include the number and percentage of individuals, categorized by age, race or ethnicity, and disability, and by residence type, as set forth in paragraph (5) of subdivision (a), who have been determined to be eligible for regional center services but are not receiving purchase of service funds.

(c) By March 31, 2013, each regional center shall post the data described in this section that is specific to the regional center on its Internet Web site. Commencing on December 31, 2013, each regional center shall annually post this data by December 31. Each regional center shall maintain all previous years' data on its Internet Web site.

(d) By March 31, 2013, the department shall post the information described in this section on a statewide basis on its Internet Web site. Commencing December 31, 2013, the department shall annually post this information by December 31. The department shall maintain all previous years' data on its Internet Web site. The department shall also post notice of any regional center stakeholder meetings on its Internet Web site.

(e) Within three months of compiling the data with the department, and annually thereafter, each regional center shall meet with stakeholders in one or more public meetings regarding the data. The meeting or meetings shall be held separately from any meetings held pursuant to Section 4660. The regional center shall provide participants of these meetings with the data and any associated information, and shall conduct a discussion of the data and the associated information in a manner that is culturally and linguistically appropriate for that community, including providing alternative communication services, as required by Sections 11135 to 11139.7, inclusive, of the Government Code and implementing regulations. Regional centers shall inform the department of the scheduling of those public meetings 30 days prior to the meeting. Notice of the meetings shall also be posted on the regional center's Internet Web site 30 days prior to the meeting and shall be sent to individual stakeholders and groups representing underserved communities in a timely manner. Each regional center shall, in holding the meetings required by this subdivision, consider the language needs of the community and shall schedule the meetings at times and locations designed to result in a high turnout by the public and underserved communities.

(f) (1) Each regional center shall annually report to the department regarding its implementation of the requirements of this section. The report shall include, but shall not be limited to, all of the following:

(A) Actions the regional center took to improve public attendance and participation at stakeholder meetings, including, but not limited to, attendance and participation by underserved communities.

(B) Copies of minutes from the meeting and attendee comments.

(C) Whether the data described in this section indicates a need to reduce disparities in the purchase of services among consumers in the regional center's catchment area. If the data does indicate that need, the regional center's recommendations and plan to promote equity, and reduce disparities, in the purchase of services.

(2) Each regional center and the department shall annually post the reports required by paragraph (1) on its Internet Web site by August 31.

SEC. 2. Section 4629 of the Welfare and Institutions Code is amended to read:

4629. (a) The state shall enter into five-year contracts with regional centers, subject to the annual appropriation of funds by the Legislature.

(b) The contracts shall include a provision requiring each regional center to render services in accordance with applicable provision of state laws and regulations.

(c) (1) The contracts shall include annual performance objectives that shall do both of the following:

(A) Be specific, measurable, and designed to do all of the following:

(i) Assist consumers to achieve life quality outcomes.

(ii) Achieve meaningful progress above the current baselines.

(iii) Develop services and supports identified as necessary to meet identified needs, including culturally and linguistically appropriate services and supports.

(B) Be developed through a public process as described in the department's guidelines that includes, but is not limited to, all of the following:

(i) Providing information, in an understandable form, to the community about regional center services and supports, including budget information and baseline data on services and supports and regional center operations.

(ii) Conducting a public meeting where participants can provide input on performance objectives and using focus groups or surveys to collect information from the community.

(iii) Circulating a draft of the performance objectives to the community for input prior to presentation at a regional center board meeting where additional public input will be taken and considered before adoption of the objectives.

(2) In addition to the performance objectives developed pursuant to this section, the department may specify in the performance contract additional areas of service and support that require development or enhancement by the regional center. In determining those areas, the department shall consider public comments from individuals and organizations within the regional center catchment area, the distribution of services and supports within the regional center catchment area, and review how the availability of services and supports in the regional area catchment area compares with other regional center catchment areas.

(d) Each contract with a regional center shall specify steps to be taken to ensure contract compliance, including, but not limited to, all of the following:

(1) Incentives that encourage regional centers to meet or exceed performance standards.

(2) Levels of probationary status for regional centers that do not meet, or are at risk of not meeting, performance standards. The department shall require that corrective action be taken by any regional center which is placed on probation. Corrective action may include, but is not limited to, mandated consultation with designated representatives of the Association of Regional Center Agencies or a management team designated by the department, or both. The department shall establish the specific timeline for the implementation of corrective action and monitor its implementation. When a regional center is placed on probation, the department shall provide the appropriate area board and the clients' rights advocacy contractor identified in Section 4433 with a copy of the correction plan, timeline, and any other action taken by the department relating to the probationary status of the regional center.

(e) In order to evaluate the regional center's compliance with its contract performance objectives and legal obligations related to those objectives, the department shall do both of the following:

(1) Annually assess each regional center's achievement of its previous year's objectives and make the assessment, including baseline data and performance objectives of the individual regional centers, available to the public. The department may make a special commendation of the regional centers that have best engaged the community in the development of contract performance objectives and have made the most meaningful progress in meeting or exceeding contract performance objectives.

(2) Monitor the activities of the regional center to ensure compliance with the provisions of its contracts, including, but not limited to, reviewing all of the following:

(A) The regional center's public process for compliance with the procedures set forth in paragraph (2) of subdivision (c).

(B) Each regional center's performance objectives for compliance with the criteria set forth in paragraphs (1) and (2) of subdivision (c).

(C) Any public comments on regional center performance objectives sent to the department or to the regional centers, and soliciting public input on the public process and final performance standards.

(f) The renewal of each contract shall be contingent upon compliance with the contract including, but not limited to, the performance objectives, as determined through the department's evaluation.

SEC. 3. Section 4688.05 is added to the Welfare and Institutions Code, to read:

4688.05. Regional centers shall provide independent living skills services to an adult consumer, consistent with his or her individual program plan, that provide the consumer with functional skills training that enables him or her to acquire or maintain skills to live independently in his or her own home, or to achieve greater independence while living in the home of a parent, family member, or other person.

## Total Annual Expenditures and Authorized Services by Ethnicity or Race

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	84	\$1,717,107	\$2,424,059	\$20,442	\$28,858	70.8%
Asian	321	\$5,297,357	\$7,929,838	\$16,503	\$24,704	66.8%
Black/African American	867	\$16,137,285	\$23,552,310	\$18,613	\$27,165	68.5%
Hispanic	5,337	\$51,183,772	\$76,653,465	\$9,590	\$14,363	66.8%
Native Hawaiian or Other Pacific Islander	7	\$121,158	\$144,677	\$17,308	\$20,668	83.7%
Other Ethnicity or Race / Multi-Cultural	883	\$9,292,189	\$14,586,053	\$10,523	\$16,519	63.7%
White	3,389	\$76,881,829	\$115,798,635	\$22,686	\$34,169	66.4%
<b>Totals:</b>	10,888	\$160,630,699	\$241,089,035	\$14,753	\$22,143	66.6%

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	21	\$103,711	\$193,294	\$4,939	\$9,204	53.7%
Asian	45	\$196,713	\$338,297	\$4,371	\$7,518	58.1%
Black/African American	98	\$339,728	\$605,685	\$3,467	\$6,180	56.1%
Hispanic	951	\$4,253,676	\$6,748,580	\$4,473	\$7,096	63.0%
Native Hawaiian or Other Pacific Islander	2	\$6,395	\$9,940	\$3,197	\$4,970	64.3%
Other Ethnicity or Race / Multi-Cultural	198	\$996,354	\$1,571,973	\$5,032	\$7,939	63.4%
White	350	\$1,984,620	\$3,362,836	\$5,670	\$9,608	59.0%
<b>Totals:</b>	1,665	\$7,881,196	\$12,830,606	\$4,733	\$7,706	61.4%

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	34	\$295,786	\$380,612	\$8,700	\$11,194	77.7%
Asian	165	\$1,546,069	\$2,380,501	\$9,370	\$14,427	64.9%
Black/African American	357	\$2,779,690	\$4,646,843	\$7,786	\$13,016	59.8%
Hispanic	2,807	\$13,375,430	\$21,872,512	\$4,765	\$7,792	61.2%
Native Hawaiian or Other Pacific Islander	3	\$4,796	\$6,928	\$1,599	\$2,309	69.2%
Other Ethnicity or Race / Multi-Cultural	479	\$2,865,626	\$5,014,587	\$5,983	\$10,469	57.1%
White	1,211	\$9,776,869	\$15,842,525	\$8,073	\$13,082	61.7%
<b>Totals:</b>	5,056	\$30,644,267	\$50,144,508	\$6,061	\$9,918	61.1%

**For age 22 years and older**

American Indian or Alaska Native	29	\$1,317,610	\$1,850,152	\$45,435	\$63,798	71.2%
Asian	111	\$3,554,575	\$5,211,041	\$32,023	\$46,946	68.2%
Black/African American	412	\$13,017,868	\$18,299,781	\$31,597	\$44,417	71.1%
Hispanic	1,579	\$33,554,667	\$48,032,373	\$21,251	\$30,419	69.9%
Native Hawaiian or Other Pacific Islander	2	\$109,967	\$127,809	\$54,984	\$63,904	86.0%
Other Ethnicity or Race / Multi-Cultural	206	\$5,430,209	\$7,999,492	\$26,360	\$38,832	67.9%
White	1,828	\$65,120,340	\$96,593,274	\$35,624	\$52,841	67.4%
<b>Totals:</b>	4,167	\$122,105,236	\$178,113,921	\$29,303	\$42,744	68.6%

## Total Annual Expenditures and Authorized Services by Language

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	5	\$263,752	\$277,646	\$52,750	\$55,529	95.0%
Other Sign Language	1	\$41,949	\$53,235	\$41,949	\$53,235	78.8%
English	8,677	\$139,383,702	\$211,600,302	\$16,064	\$24,386	65.9%
Armenian	0					
Somali	1	\$0	\$5,884	\$0	\$5,884	0.0%
Swahili	0					
Nigerian	0					
Amharic	1	\$0	\$5,542	\$0	\$5,542	0.0%
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	2,128	\$19,554,338	\$27,129,930	\$9,189	\$12,749	72.1%
Other Latin	0					
Cantonese Chinese	1	\$11,636	\$8,312	\$11,636	\$8,312	140.0%
Mandarin Chinese	1	\$8,679	\$8,696	\$8,679	\$8,696	99.8%
Japanese	0					
Vietnamese	10	\$96,860	\$153,135	\$9,686	\$15,313	63.3%
Korean	5	\$85,982	\$207,481	\$17,196	\$41,496	41.4%
Laotian	1	\$226,146	\$228,615	\$226,146	\$228,615	98.9%
Cambodian	3	\$29,584	\$89,034	\$9,861	\$29,678	33.2%
Other Asian	5	\$72,322	\$90,667	\$14,464	\$18,133	79.8%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	1	\$1,743	\$8,849	\$1,743	\$8,849	19.7%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	8	\$132,476	\$165,735	\$16,559	\$20,717	79.9%
Guamanian	0					
Other Pacific Island	5	\$42,884	\$78,919	\$8,577	\$15,784	54.3%
Arabic	14	\$232,196	\$279,147	\$16,585	\$19,939	83.2%
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	7	\$103,277	\$258,080	\$14,754	\$36,869	40.0%
Urdu (Pakistan India)	2	\$27	\$1,938	\$14	\$969	1.4%
Other Indo-Iranian Language	2	\$178	\$7,019	\$89	\$3,510	2.5%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	10	\$342,968	\$430,869	\$34,297	\$43,087	79.6%
<b>Totals:</b>	<b>10,888</b>	<b>\$160,630,699</b>	<b>\$241,089,035</b>	<b>\$14,753</b>	<b>\$22,143</b>	<b>66.6%</b>

## Total Annual Expenditures and Authorized Services by Language

**For Birth to age 2 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	1,375	\$6,531,751	\$10,798,777	\$4,750	\$7,854	60.5%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	283	\$1,314,400	\$1,957,302	\$4,645	\$6,916	67.2%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	2	\$10,546	\$14,833	\$5,273	\$7,416	71.1%
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	1	\$582	\$582	\$582	\$582	100.0%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	2	\$13,375	\$13,775	\$6,688	\$6,888	97.1%
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	1	\$3,717	\$7,705	\$3,717	\$7,705	48.2%
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	1	\$6,826	\$37,633	\$6,826	\$37,633	18.1%
<b>Totals:</b>	1,665	\$7,881,196	\$12,830,606	\$4,733	\$7,706	61.4%

## Total Annual Expenditures and Authorized Services by Language

**For age 3 years to 21 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	3,915	\$26,064,353	\$42,820,318	\$6,658	\$10,938	60.9%
Armenian	0					
Somali	1	\$0	\$5,884	\$0	\$5,884	0.0%
Swahili	0					
Nigerian	0					
Amharic	1	\$0	\$5,542	\$0	\$5,542	0.0%
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	1,118	\$4,469,100	\$7,133,254	\$3,997	\$6,380	62.7%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	1	\$8,679	\$8,696	\$8,679	\$8,696	99.8%
Japanese	0					
Vietnamese	7	\$43,538	\$67,064	\$6,220	\$9,581	64.9%
Korean	1	\$0	\$0	\$0	\$0	-
Laotian	0					
Cambodian	0					
Other Asian	1	\$7,308	\$8,023	\$7,308	\$8,023	91.1%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	1	\$1,743	\$8,849	\$1,743	\$8,849	19.7%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	6	\$24,543	\$41,634	\$4,090	\$6,939	58.9%
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	2	\$27	\$1,938	\$14	\$969	1.4%
Other Indo-Iranian Language	1	\$178	\$7,019	\$178	\$7,019	2.5%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	1	\$24,797	\$36,288	\$24,797	\$36,288	68.3%
<b>Totals:</b>	<b>5,056</b>	<b>\$30,644,267</b>	<b>\$50,144,508</b>	<b>\$6,061</b>	<b>\$9,918</b>	<b>61.1%</b>

## Total Annual Expenditures and Authorized Services by Language

**For age 22 years and older**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	5	\$263,752	\$277,646	\$52,750	\$55,529	95.0%
Other Sign Language	1	\$41,949	\$53,235	\$41,949	\$53,235	78.8%
English	3,387	\$106,787,598	\$157,981,207	\$31,529	\$46,643	67.6%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	727	\$13,770,837	\$18,039,375	\$18,942	\$24,813	76.3%
Other Latin	0					
Cantonese Chinese	1	\$11,636	\$8,312	\$11,636	\$8,312	140.0%
Mandarin Chinese	0					
Japanese	0					
Vietnamese	1	\$42,776	\$71,238	\$42,776	\$71,238	60.0%
Korean	4	\$85,982	\$207,481	\$21,496	\$51,870	41.4%
Laotian	1	\$226,146	\$228,615	\$226,146	\$228,615	98.9%
Cambodian	3	\$29,584	\$89,034	\$9,861	\$29,678	33.2%
Other Asian	3	\$64,433	\$82,063	\$21,478	\$27,354	78.5%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	8	\$132,476	\$165,735	\$16,559	\$20,717	79.9%
Guamanian	0					
Other Pacific Island	5	\$42,884	\$78,919	\$8,577	\$15,784	54.3%
Arabic	6	\$194,278	\$223,739	\$32,380	\$37,290	86.8%
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	6	\$99,561	\$250,375	\$16,593	\$41,729	39.8%
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	1	\$0	\$0	\$0	\$0	-
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	8	\$311,345	\$356,948	\$38,918	\$44,618	87.2%
<b>Totals:</b>	<b>4,167</b>	<b>\$122,105,236</b>	<b>\$178,113,921</b>	<b>\$29,303</b>	<b>\$42,744</b>	<b>68.6%</b>

**Total Annual Expenditures and Authorized Services by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$263,752	\$277,646	95.0%							\$263,752	\$277,646	95.0%
Other Sign Language	\$41,949	\$53,235	78.8%							\$41,949	\$53,235	78.8%
English	\$139,383,702	\$211,600,302	65.9%	\$6,531,751	\$10,798,777	60.5%	\$26,064,353	\$42,820,318	60.9%	\$106,787,598	\$157,981,207	67.6%
Armenian												
Somali	\$0	\$5,884	0.0%				\$0	\$5,884	0.0%			
Swahili												
Nigerian												
Amharic	\$0	\$5,542	0.0%				\$0	\$5,542	0.0%			
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish	\$19,554,338	\$27,129,930	72.1%	\$1,314,400	\$1,957,302	67.2%	\$4,469,100	\$7,133,254	62.7%	\$13,770,837	\$18,039,375	76.3%
Other Latin												
Cantonese Chinese	\$11,636	\$8,312	140.0%							\$11,636	\$8,312	140.0%
Mandarin Chinese	\$8,679	\$8,696	99.8%				\$8,679	\$8,696	99.8%			
Japanese												
Vietnamese	\$96,860	\$153,135	63.3%	\$10,546	\$14,833	71.1%	\$43,538	\$67,064	64.9%	\$42,776	\$71,238	60.0%
Korean	\$85,982	\$207,481	41.4%				\$0	\$0	-	\$85,982	\$207,481	41.4%
Laotian	\$226,146	\$228,615	98.9%							\$226,146	\$228,615	98.9%
Cambodian	\$29,584	\$89,034	33.2%							\$29,584	\$89,034	33.2%
Other Asian	\$72,322	\$90,667	79.8%	\$582	\$582	100.0%	\$7,308	\$8,023	91.1%	\$64,433	\$82,063	78.5%
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian	\$1,743	\$8,849	19.7%				\$1,743	\$8,849	19.7%			
Other Uralic-Slavic Languages												
Samoan												
Tagalog	\$132,476	\$165,735	79.9%							\$132,476	\$165,735	79.9%
Guamanian												
Other Pacific Island	\$42,884	\$78,919	54.3%							\$42,884	\$78,919	54.3%
Arabic	\$232,196	\$279,147	83.2%	\$13,375	\$13,775	97.1%	\$24,543	\$41,634	58.9%	\$194,278	\$223,739	86.8%
Hebrew												
Farsi (Persian)												
Hindi (Northern India)	\$103,277	\$258,080	40.0%	\$3,717	\$7,705	48.2%				\$99,561	\$250,375	39.8%
Urdu (Pakistan India)	\$27	\$1,938	1.4%				\$27	\$1,938	1.4%			
Other Indo-Iranian Language	\$178	\$7,019	2.5%				\$178	\$7,019	2.5%	\$0	\$0	-
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages	\$342,968	\$430,869	79.6%	\$6,826	\$37,633	18.1%	\$24,797	\$36,288	68.3%	\$311,345	\$356,948	87.2%
<b>Totals:</b>	\$160,630,699	\$241,089,035	66.6%	\$7,881,196	\$12,830,606	61.4%	\$30,644,267	\$50,144,508	61.1%	\$122,105,236	\$178,113,921	68.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Residence

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	8,807	\$58,465,289	\$110,647,465	\$6,639	\$12,564	52.8%
Independent Living or Supported Living	932	\$28,321,414	\$42,009,105	\$30,388	\$45,074	67.4%
Developmental Center/State Hospital	9	\$247,867	\$637,485	\$27,541	\$70,832	38.9%
Correctional Institution	9	\$59,408	\$231,843	\$6,601	\$25,760	25.6%
Community Care Facility (CCF)	458	\$53,289,112	\$61,011,093	\$116,352	\$133,212	87.3%
ICF Facility & Continuous Nursing	174	\$4,332,150	\$5,989,767	\$24,897	\$34,424	72.3%
Skilled Nursing Facility (SNF)	34	\$188,904	\$368,139	\$5,556	\$10,828	51.3%
Foster Home, Children	184	\$1,063,605	\$1,588,284	\$5,780	\$8,632	67.0%
Family Home, Adults	221	\$11,985,599	\$15,354,839	\$54,233	\$69,479	78.1%
Psychiatric Treatment Facility	3	\$443,773	\$587,842	\$147,924	\$195,947	75.5%
Rehabilitation Center	4	\$60,541	\$181,200	\$15,135	\$45,300	33.4%
Acute General Hospital	2	\$674	\$2,225	\$337	\$1,113	30.3%
Sub-Acute	2	\$0	\$0	\$0	\$0	-
Community Treatment Facility	6	\$286,619	\$233,214	\$47,770	\$38,869	122.9%
Hospice	0					
Transient/Homeless	8	\$68,837	\$166,262	\$8,605	\$20,783	41.4%
Other	35	\$1,816,906	\$2,080,271	\$51,912	\$59,436	87.3%
<b>Totals:</b>	<b>10,888</b>	<b>\$160,630,699</b>	<b>\$241,089,035</b>	<b>\$14,753</b>	<b>\$22,143</b>	<b>66.6%</b>

**For Birth to age 2 years, inclusive**

Out-of-State	0					
Home of Parent or Guardian	1,559	\$7,464,423	\$12,194,692	\$4,788	\$7,822	61.2%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	106	\$416,773	\$635,914	\$3,932	\$5,999	65.5%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	<b>1,665</b>	<b>\$7,881,196</b>	<b>\$12,830,606</b>	<b>\$4,733</b>	<b>\$7,706</b>	<b>61.4%</b>

## Total Annual Expenditures and Authorized Services by Residence

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	4,886	\$23,606,569	\$41,468,099	\$4,831	\$8,487	56.9%
Independent Living or Supported Living	13	\$599,963	\$922,382	\$46,151	\$70,952	65.0%
Developmental Center/State Hospital	0					
Correctional Institution	4	\$850	\$850	\$213	\$213	100.0%
Community Care Facility (CCF)	52	\$5,237,990	\$6,144,671	\$100,731	\$118,167	85.2%
ICF Facility & Continuous Nursing	3	\$111,655	\$249,041	\$37,218	\$83,014	44.8%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	77	\$629,145	\$930,169	\$8,171	\$12,080	67.6%
Family Home, Adults	5	\$175,004	\$196,692	\$35,001	\$39,338	89.0%
Psychiatric Treatment Facility	1	\$1,042	\$9,503	\$1,042	\$9,503	11.0%
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	4	\$248,936	\$174,224	\$62,234	\$43,556	142.9%
Hospice	0					
Transient/Homeless	2	\$2,862	\$4,806	\$1,431	\$2,403	59.5%
Other	9	\$30,252	\$44,071	\$3,361	\$4,897	68.6%
<b>Totals:</b>	<b>5,056</b>	<b>\$30,644,267</b>	<b>\$50,144,508</b>	<b>\$6,061</b>	<b>\$9,918</b>	<b>61.1%</b>

**For age 22 years and older**

Out-of-State	0					
Home of Parent or Guardian	2,362	\$27,394,297	\$56,984,674	\$11,598	\$24,126	48.1%
Independent Living or Supported Living	919	\$27,721,451	\$41,086,723	\$30,165	\$44,708	67.5%
Developmental Center/State Hospital	9	\$247,867	\$637,485	\$27,541	\$70,832	38.9%
Correctional Institution	5	\$58,558	\$230,993	\$11,712	\$46,199	25.4%
Community Care Facility (CCF)	406	\$48,051,122	\$54,866,422	\$118,353	\$135,139	87.6%
ICF Facility & Continuous Nursing	171	\$4,220,495	\$5,740,726	\$24,681	\$33,572	73.5%
Skilled Nursing Facility (SNF)	34	\$188,904	\$368,139	\$5,556	\$10,828	51.3%
Foster Home, Children	1	\$17,687	\$22,201	\$17,687	\$22,201	79.7%
Family Home, Adults	216	\$11,810,595	\$15,158,148	\$54,679	\$70,177	77.9%
Psychiatric Treatment Facility	2	\$442,731	\$578,339	\$221,365	\$289,170	76.6%
Rehabilitation Center	4	\$60,541	\$181,200	\$15,135	\$45,300	33.4%
Acute General Hospital	2	\$674	\$2,225	\$337	\$1,113	30.3%
Sub-Acute	2	\$0	\$0	\$0	\$0	-
Community Treatment Facility	2	\$37,683	\$58,990	\$18,842	\$29,495	63.9%
Hospice	0					
Transient/Homeless	6	\$65,975	\$161,456	\$10,996	\$26,909	40.9%
Other	26	\$1,786,655	\$2,036,200	\$68,717	\$78,315	87.7%
<b>Totals:</b>	<b>4,167</b>	<b>\$122,105,236</b>	<b>\$178,113,921</b>	<b>\$29,303</b>	<b>\$42,744</b>	<b>68.6%</b>

## Total Annual Expenditures and Authorized Services by Diagnosis - Summary

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,508	\$38,449,630	\$59,087,445	\$10,961	\$16,844	65.1%
Intellectual Disability	4,435	\$101,952,613	\$149,251,859	\$22,988	\$33,653	68.3%
Cerebral Palsy	191	\$2,974,962	\$4,558,435	\$15,576	\$23,866	65.3%
Epilepsy	135	\$2,675,008	\$3,760,281	\$19,815	\$27,854	71.1%
Category 5	686	\$6,520,816	\$11,745,788	\$9,506	\$17,122	55.5%
Other	1,933	\$8,057,669	\$12,685,227	\$4,168	\$6,562	63.5%
<b>Totals:</b>	<b>10,888</b>	<b>\$160,630,699</b>	<b>\$241,089,035</b>	<b>\$14,753</b>	<b>\$22,143</b>	<b>66.6%</b>

**For Birth to age 2 years, inclusive**

Autism	79	\$755,993	\$1,407,039	\$9,570	\$17,811	53.7%
Intellectual Disability	26	\$313,345	\$469,107	\$12,052	\$18,043	66.8%
Cerebral Palsy	1	\$10,258	\$12,320	\$10,258	\$12,320	83.3%
Epilepsy	0					
Category 5	6	\$56,033	\$77,860	\$9,339	\$12,977	72.0%
Other	1,553	\$6,745,567	\$10,864,280	\$4,344	\$6,996	62.1%
<b>Totals:</b>	<b>1,665</b>	<b>\$7,881,196</b>	<b>\$12,830,606</b>	<b>\$4,733</b>	<b>\$7,706</b>	<b>61.4%</b>

**For age 3 years to 21 years, inclusive**

Autism	2,785	\$17,665,717	\$29,527,992	\$6,343	\$10,603	59.8%
Intellectual Disability	1,447	\$10,051,838	\$15,513,732	\$6,947	\$10,721	64.8%
Cerebral Palsy	70	\$402,927	\$632,370	\$5,756	\$9,034	63.7%
Epilepsy	43	\$334,471	\$556,353	\$7,778	\$12,938	60.1%
Category 5	358	\$1,558,145	\$2,854,508	\$4,352	\$7,973	54.6%
Other	353	\$631,168	\$1,059,552	\$1,788	\$3,002	59.6%
<b>Totals:</b>	<b>5,056</b>	<b>\$30,644,267</b>	<b>\$50,144,508</b>	<b>\$6,061</b>	<b>\$9,918</b>	<b>61.1%</b>

**For age 22 years and older**

Autism	644	\$20,027,921	\$28,152,414	\$31,099	\$43,715	71.1%
Intellectual Disability	2,962	\$91,587,430	\$133,269,020	\$30,921	\$44,993	68.7%
Cerebral Palsy	120	\$2,561,777	\$3,913,745	\$21,348	\$32,615	65.5%
Epilepsy	92	\$2,340,537	\$3,203,928	\$25,441	\$34,825	73.1%
Category 5	322	\$4,906,638	\$8,813,420	\$15,238	\$27,371	55.7%
Other	27	\$680,934	\$761,395	\$25,220	\$28,200	89.4%
<b>Totals:</b>	<b>4,167</b>	<b>\$122,105,236</b>	<b>\$178,113,921</b>	<b>\$29,303</b>	<b>\$42,744</b>	<b>68.6%</b>

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,337	\$16,528,043	\$27,944,143	\$7,072	\$11,957	59.1%
Autism & Intellectual Disability	772	\$14,061,610	\$20,000,733	\$18,215	\$25,908	70.3%
Autism & Intellectual Disability & Cerebral Palsy	15	\$391,562	\$557,266	\$26,104	\$37,151	70.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	6	\$203,350	\$388,865	\$33,892	\$64,811	52.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$19,972	\$56,989	\$19,972	\$56,989	35.0%
Autism & Intellectual Disability & Epilepsy	75	\$3,053,465	\$3,778,128	\$40,713	\$50,375	80.8%
Autism & Intellectual Disability & Category 5	19	\$501,752	\$643,610	\$26,408	\$33,874	78.0%
Autism & Cerebral Palsy	10	\$53,445	\$79,525	\$5,345	\$7,953	67.2%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	3	\$25,899	\$33,389	\$8,633	\$11,130	77.6%
Autism & Epilepsy & Category 5	8	\$282,935	\$394,957	\$35,367	\$49,370	71.6%
Autism & Epilepsy	33	\$603,295	\$895,914	\$18,282	\$27,149	67.3%
Autism & Category 5	229	\$2,724,302	\$4,313,926	\$11,897	\$18,838	63.2%
Intellectual Disability	3,176	\$66,883,973	\$96,747,294	\$21,059	\$30,462	69.1%
Intellectual Disability & Cerebral Palsy	343	\$7,172,846	\$10,191,297	\$20,912	\$29,712	70.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	259	\$6,545,110	\$8,760,542	\$25,271	\$33,824	74.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	10	\$293,998	\$419,035	\$29,400	\$41,903	70.2%
Intellectual Disability & Cerebral Palsy & Category 5	7	\$105,841	\$145,705	\$15,120	\$20,815	72.6%
Intellectual Disability & Epilepsy & Category 5	15	\$326,940	\$406,700	\$21,796	\$27,113	80.4%
Intellectual Disability & Epilepsy	533	\$18,287,954	\$25,787,311	\$34,311	\$48,381	70.9%
Intellectual Disability & Category 5	92	\$2,335,952	\$6,793,974	\$25,391	\$73,848	34.4%
Cerebral Palsy	84	\$1,589,084	\$2,158,682	\$18,918	\$25,699	73.6%
Cerebral Palsy & Epilepsy	25	\$332,789	\$503,963	\$13,312	\$20,159	66.0%
Cerebral Palsy & Epilepsy & Category 5	22	\$224,216	\$638,746	\$10,192	\$29,034	35.1%
Cerebral Palsy & Category 5	60	\$828,874	\$1,257,045	\$13,815	\$20,951	65.9%
Epilepsy & Category 5	82	\$1,788,454	\$2,403,547	\$21,810	\$29,312	74.4%
Epilepsy	53	\$886,555	\$1,356,735	\$16,727	\$25,599	65.3%
Category 5	686	\$6,520,816	\$11,745,788	\$9,506	\$17,122	55.5%
No Diagnosis	1,933	\$8,057,669	\$12,685,227	\$4,168	\$6,562	63.5%
<b>Totals:</b>	<b>10,888</b>	<b>\$160,630,699</b>	<b>\$241,089,035</b>	<b>\$14,753</b>	<b>\$22,143</b>	<b>66.6%</b>

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	60	\$636,656	\$1,192,515	\$10,611	\$19,875	53.4%
Autism & Intellectual Disability	14	\$78,928	\$153,847	\$5,638	\$10,989	51.3%
Autism & Intellectual Disability & Cerebral Palsy	1	\$12,790	\$13,190	\$12,790	\$13,190	97.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$2,180	\$5,115	\$2,180	\$5,115	42.6%
Autism & Category 5	3	\$25,439	\$42,372	\$8,480	\$14,124	60.0%
Intellectual Disability	22	\$292,459	\$426,221	\$13,294	\$19,374	68.6%
Intellectual Disability & Cerebral Palsy	2	\$14,713	\$30,236	\$7,357	\$15,118	48.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	2	\$6,173	\$12,650	\$3,086	\$6,325	48.8%
Cerebral Palsy	1	\$10,258	\$12,320	\$10,258	\$12,320	83.3%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	6	\$56,033	\$77,860	\$9,339	\$12,977	72.0%
No Diagnosis	1,553	\$6,745,567	\$10,864,280	\$4,344	\$6,996	62.1%
<b>Totals:</b>	<b>1,665</b>	<b>\$7,881,196</b>	<b>\$12,830,606</b>	<b>\$4,733</b>	<b>\$7,706</b>	<b>61.4%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,025	\$12,056,838	\$20,556,269	\$5,954	\$10,151	58.7%
Autism & Intellectual Disability	536	\$3,615,850	\$5,885,066	\$6,746	\$10,980	61.4%
Autism & Intellectual Disability & Cerebral Palsy	7	\$119,719	\$200,447	\$17,103	\$28,635	59.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	3	\$6,965	\$7,225	\$2,322	\$2,408	96.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	23	\$281,948	\$462,779	\$12,259	\$20,121	60.9%
Autism & Intellectual Disability & Category 5	10	\$94,128	\$149,511	\$9,413	\$14,951	63.0%
Autism & Cerebral Palsy	8	\$42,139	\$66,354	\$5,267	\$8,294	63.5%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	2	\$3,760	\$4,259	\$1,880	\$2,130	88.3%
Autism & Epilepsy & Category 5	1	\$994	\$6,006	\$994	\$6,006	16.5%
Autism & Epilepsy	24	\$471,803	\$642,301	\$19,658	\$26,763	73.5%
Autism & Category 5	146	\$971,574	\$1,547,776	\$6,655	\$10,601	62.8%
Intellectual Disability	1,095	\$7,058,881	\$10,885,977	\$6,446	\$9,942	64.8%
Intellectual Disability & Cerebral Palsy	124	\$823,238	\$1,337,905	\$6,639	\$10,790	61.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	83	\$897,519	\$1,351,184	\$10,813	\$16,279	66.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$708	\$10	\$708	\$10	7075.8%
Intellectual Disability & Cerebral Palsy & Category 5	1	\$0	\$0	\$0	\$0	-
Intellectual Disability & Epilepsy & Category 5	2	\$14,176	\$16,668	\$7,088	\$8,334	85.0%
Intellectual Disability & Epilepsy	119	\$1,087,451	\$1,667,315	\$9,138	\$14,011	65.2%
Intellectual Disability & Category 5	22	\$169,865	\$254,671	\$7,721	\$11,576	66.7%
Cerebral Palsy	29	\$145,841	\$213,209	\$5,029	\$7,352	68.4%
Cerebral Palsy & Epilepsy	13	\$123,754	\$155,175	\$9,520	\$11,937	79.8%
Cerebral Palsy & Epilepsy & Category 5	6	\$33,158	\$50,527	\$5,526	\$8,421	65.6%
Cerebral Palsy & Category 5	22	\$100,174	\$213,458	\$4,553	\$9,703	46.9%
Epilepsy & Category 5	26	\$256,139	\$421,998	\$9,851	\$16,231	60.7%
Epilepsy	17	\$78,333	\$134,355	\$4,608	\$7,903	58.3%
Category 5	358	\$1,558,145	\$2,854,508	\$4,352	\$7,973	54.6%
No Diagnosis	353	\$631,168	\$1,059,552	\$1,788	\$3,002	59.6%
<b>Totals:</b>	<b>5,056</b>	<b>\$30,644,267</b>	<b>\$50,144,508</b>	<b>\$6,061</b>	<b>\$9,918</b>	<b>61.1%</b>

## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	252	\$3,834,549	\$6,195,359	\$15,216	\$24,585	61.9%
Autism & Intellectual Disability	222	\$10,366,832	\$13,961,820	\$46,697	\$62,891	74.3%
Autism & Intellectual Disability & Cerebral Palsy	7	\$259,053	\$343,629	\$37,008	\$49,090	75.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	3	\$196,386	\$381,640	\$65,462	\$127,213	51.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$19,972	\$56,989	\$19,972	\$56,989	35.0%
Autism & Intellectual Disability & Epilepsy	52	\$2,771,517	\$3,315,350	\$53,298	\$63,757	83.6%
Autism & Intellectual Disability & Category 5	9	\$407,624	\$494,099	\$45,292	\$54,900	82.5%
Autism & Cerebral Palsy	2	\$11,306	\$13,171	\$5,653	\$6,586	85.8%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$22,139	\$29,130	\$22,139	\$29,130	76.0%
Autism & Epilepsy & Category 5	7	\$281,941	\$388,951	\$40,277	\$55,564	72.5%
Autism & Epilepsy	8	\$129,312	\$248,497	\$16,164	\$31,062	52.0%
Autism & Category 5	80	\$1,727,290	\$2,723,778	\$21,591	\$34,047	63.4%
Intellectual Disability	2,059	\$59,532,633	\$85,435,095	\$28,913	\$41,493	69.7%
Intellectual Disability & Cerebral Palsy	217	\$6,334,894	\$8,823,156	\$29,193	\$40,660	71.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	176	\$5,647,591	\$7,409,358	\$32,089	\$42,099	76.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	9	\$293,290	\$419,025	\$32,588	\$46,558	70.0%
Intellectual Disability & Cerebral Palsy & Category 5	6	\$105,841	\$145,705	\$17,640	\$24,284	72.6%
Intellectual Disability & Epilepsy & Category 5	13	\$312,764	\$390,032	\$24,059	\$30,002	80.2%
Intellectual Disability & Epilepsy	414	\$17,200,503	\$24,119,996	\$41,547	\$58,261	71.3%
Intellectual Disability & Category 5	68	\$2,159,914	\$6,526,653	\$31,763	\$95,980	33.1%
Cerebral Palsy	54	\$1,432,984	\$1,933,152	\$26,537	\$35,799	74.1%
Cerebral Palsy & Epilepsy	12	\$209,035	\$348,787	\$17,420	\$29,066	59.9%
Cerebral Palsy & Epilepsy & Category 5	16	\$191,058	\$588,219	\$11,941	\$36,764	32.5%
Cerebral Palsy & Category 5	38	\$728,699	\$1,043,587	\$19,176	\$27,463	69.8%
Epilepsy & Category 5	56	\$1,532,315	\$1,981,549	\$27,363	\$35,385	77.3%
Epilepsy	36	\$808,222	\$1,222,379	\$22,451	\$33,955	66.1%
Category 5	322	\$4,906,638	\$8,813,420	\$15,238	\$27,371	55.7%
No Diagnosis	27	\$680,934	\$761,395	\$25,220	\$28,200	89.4%
<b>Totals:</b>	<b>4,167</b>	<b>\$122,105,236</b>	<b>\$178,113,921</b>	<b>\$29,303</b>	<b>\$42,744</b>	<b>68.6%</b>

## Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,508	\$38,449,630	\$59,087,445	\$10,961	\$16,844	65.1%
Intellectual Disability	5,323	\$120,184,324	\$174,677,450	\$22,578	\$32,816	68.8%
Cerebral Palsy	844	\$17,767,012	\$25,134,059	\$21,051	\$29,780	70.7%
Epilepsy	1,122	\$32,849,032	\$45,791,432	\$29,277	\$40,812	71.7%
Category 5	1,234	\$15,979,950	\$29,253,411	\$12,950	\$23,706	54.6%
Other	1,933	\$8,057,669	\$12,685,227	\$4,168	\$6,562	63.5%

**For Birth to age 2 years, inclusive**

Autism	79	\$755,993	\$1,407,039	\$9,570	\$17,811	53.7%
Intellectual Disability	41	\$405,063	\$636,144	\$9,880	\$15,516	63.7%
Cerebral Palsy	4	\$37,762	\$55,746	\$9,440	\$13,936	67.7%
Epilepsy	1	\$2,180	\$5,115	\$2,180	\$5,115	42.6%
Category 5	11	\$87,644	\$132,881	\$7,968	\$12,080	66.0%
Other	1,553	\$6,745,567	\$10,864,280	\$4,344	\$6,996	62.1%

**For age 3 years to 21 years, inclusive**

Autism	2,785	\$17,665,717	\$29,527,992	\$6,343	\$10,603	59.8%
Intellectual Disability	2,026	\$14,170,447	\$22,218,758	\$6,994	\$10,967	63.8%
Cerebral Palsy	299	\$2,296,974	\$3,599,754	\$7,682	\$12,039	63.8%
Epilepsy	318	\$3,252,945	\$4,915,545	\$10,229	\$15,458	66.2%
Category 5	597	\$3,202,820	\$5,519,393	\$5,365	\$9,245	58.0%
Other	353	\$631,168	\$1,059,552	\$1,788	\$3,002	59.6%

**For age 22 years and older**

Autism	644	\$20,027,921	\$28,152,414	\$31,099	\$43,715	71.1%
Intellectual Disability	3,256	\$105,608,813	\$151,822,548	\$32,435	\$46,629	69.6%
Cerebral Palsy	541	\$15,432,276	\$21,478,559	\$28,525	\$39,702	71.8%
Epilepsy	803	\$29,593,906	\$40,870,772	\$36,854	\$50,898	72.4%
Category 5	626	\$12,689,486	\$23,601,137	\$20,271	\$37,702	53.8%
Other	27	\$680,934	\$761,395	\$25,220	\$28,200	89.4%

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$178,876,848	\$18,246,150	10.2%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	68	\$789,081	\$1,275,932	\$11,604	\$18,764	61.8%
Asian	287	\$2,815,791	\$4,984,230	\$9,811	\$17,367	56.5%
Black/African American	650	\$6,090,516	\$10,595,026	\$9,370	\$16,300	57.5%
Hispanic	4,918	\$30,199,157	\$50,411,742	\$6,141	\$10,250	59.9%
Native Hawaiian or Other Pacific Islander	6	\$14,453	\$20,558	\$2,409	\$3,426	70.3%
Other Ethnicity or Race / Multi-Cultural	809	\$4,941,854	\$9,086,955	\$6,109	\$11,232	54.4%
White	2,474	\$26,663,640	\$51,216,145	\$10,778	\$20,702	52.1%
<b>Totals:</b>	<b>9,212</b>	<b>\$71,514,493</b>	<b>\$127,590,587</b>	<b>\$7,763</b>	<b>\$13,850</b>	<b>56.0%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	21	\$103,711	\$193,294	\$4,939	\$9,204	53.7%
Asian	45	\$196,713	\$338,297	\$4,371	\$7,518	58.1%
Black/African American	98	\$339,728	\$605,685	\$3,467	\$6,180	56.1%
Hispanic	951	\$4,253,676	\$6,748,580	\$4,473	\$7,096	63.0%
Native Hawaiian or Other Pacific Islander	2	\$6,395	\$9,940	\$3,197	\$4,970	64.3%
Other Ethnicity or Race / Multi-Cultural	198	\$996,354	\$1,571,973	\$5,032	\$7,939	63.4%
White	350	\$1,984,620	\$3,362,836	\$5,670	\$9,608	59.0%
<b>Totals:</b>	<b>1,665</b>	<b>\$7,881,196</b>	<b>\$12,830,606</b>	<b>\$4,733</b>	<b>\$7,706</b>	<b>61.4%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	32	\$131,712	\$207,766	\$4,116	\$6,493	63.4%
Asian	163	\$1,344,628	\$2,147,302	\$8,249	\$13,174	62.6%
Black/African American	346	\$2,449,872	\$4,240,780	\$7,081	\$12,257	57.8%
Hispanic	2,785	\$11,083,668	\$19,115,742	\$3,980	\$6,864	58.0%
Native Hawaiian or Other Pacific Islander	3	\$4,796	\$6,928	\$1,599	\$2,309	69.2%
Other Ethnicity or Race / Multi-Cultural	466	\$2,308,542	\$4,309,213	\$4,954	\$9,247	53.6%
White	1,173	\$7,087,499	\$12,567,228	\$6,042	\$10,714	56.4%
<b>Totals:</b>	<b>4,968</b>	<b>\$24,410,718</b>	<b>\$42,594,959</b>	<b>\$4,914</b>	<b>\$8,574</b>	<b>57.3%</b>

**For age 22 years and older**

American Indian or Alaska Native	15	\$553,658	\$874,872	\$36,911	\$58,325	63.3%
Asian	79	\$1,274,449	\$2,498,631	\$16,132	\$31,628	51.0%
Black/African American	206	\$3,300,916	\$5,748,560	\$16,024	\$27,906	57.4%
Hispanic	1,182	\$14,861,813	\$24,547,420	\$12,573	\$20,768	60.5%
Native Hawaiian or Other Pacific Islander	1	\$3,262	\$3,690	\$3,262	\$3,690	88.4%
Other Ethnicity or Race / Multi-Cultural	145	\$1,636,958	\$3,205,768	\$11,289	\$22,109	51.1%
White	951	\$17,591,521	\$35,286,081	\$18,498	\$37,104	49.9%
<b>Totals:</b>	<b>2,579</b>	<b>\$39,222,579</b>	<b>\$72,165,023</b>	<b>\$15,208</b>	<b>\$27,982</b>	<b>54.4%</b>

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	9	\$264,456	\$413,785	\$29,384	\$45,976	63.9%
Asian	13	\$730,580	\$882,714	\$56,198	\$67,901	82.8%
Black/African American	138	\$3,176,877	\$4,988,605	\$23,021	\$36,149	63.7%
Hispanic	246	\$6,808,149	\$10,191,878	\$27,675	\$41,430	66.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	35	\$1,049,422	\$1,291,138	\$29,983	\$36,890	81.3%
White	491	\$16,291,931	\$24,240,985	\$33,181	\$49,371	67.2%
<b>Totals:</b>	<b>932</b>	<b>\$28,321,414</b>	<b>\$42,009,105</b>	<b>\$30,388</b>	<b>\$45,074</b>	<b>67.4%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	1	\$2,664	\$11,295	\$2,664	\$11,295	23.6%
Hispanic	5	\$509,239	\$720,707	\$101,848	\$144,141	70.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$2,206	\$22,516	\$2,206	\$22,516	9.8%
White	6	\$85,855	\$167,865	\$14,309	\$27,977	51.1%
<b>Totals:</b>	<b>13</b>	<b>\$599,963</b>	<b>\$922,382</b>	<b>\$46,151</b>	<b>\$70,952</b>	<b>65.0%</b>

**For age 22 years and older**

American Indian or Alaska Native	9	\$264,456	\$413,785	\$29,384	\$45,976	63.9%
Asian	13	\$730,580	\$882,714	\$56,198	\$67,901	82.8%
Black/African American	137	\$3,174,213	\$4,977,310	\$23,169	\$36,331	63.8%
Hispanic	241	\$6,298,911	\$9,471,171	\$26,137	\$39,299	66.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	34	\$1,047,216	\$1,268,623	\$30,800	\$37,312	82.5%
White	485	\$16,206,076	\$24,073,120	\$33,415	\$49,635	67.3%
<b>Totals:</b>	<b>919</b>	<b>\$27,721,451</b>	<b>\$41,086,723</b>	<b>\$30,165</b>	<b>\$44,708</b>	<b>67.5%</b>

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	0					
Black/African American	4	\$9,058	\$17,647	\$2,264	\$4,412	51.3%
Hispanic	4	\$15,876	\$37,116	\$3,969	\$9,279	42.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$217,544	\$516,288	\$72,515	\$172,096	42.1%
White	7	\$64,798	\$298,277	\$9,257	\$42,611	21.7%
<b>Totals:</b>	18	\$307,275	\$869,328	\$17,071	\$48,296	35.3%

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	1	\$425	\$425	\$425	\$425	100.0%
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$425	\$425	\$213	\$213	100.0%
White	1	\$0	\$0	\$0	\$0	-
<b>Totals:</b>	4	\$850	\$850	\$213	\$213	100.0%

**For age 22 years and older**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	3	\$8,633	\$17,222	\$2,878	\$5,741	50.1%
Hispanic	4	\$15,876	\$37,116	\$3,969	\$9,279	42.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$217,119	\$515,863	\$217,119	\$515,863	42.1%
White	6	\$64,798	\$298,277	\$10,800	\$49,713	21.7%
<b>Totals:</b>	14	\$306,425	\$868,478	\$21,888	\$62,034	35.3%

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Med/Rehab/Psych

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	0					
Black/African American	4	\$1,362	\$2,615	\$341	\$654	52.1%
Hispanic	13	\$280,794	\$275,039	\$21,600	\$21,157	102.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$25,967	\$29,676	\$25,967	\$29,676	87.5%
White	33	\$672,387	\$1,065,292	\$20,375	\$32,282	63.1%
<b>Totals:</b>	51	\$980,510	\$1,372,621	\$19,226	\$26,914	71.4%

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	1	\$0	\$0	\$0	\$0	-
Hispanic	2	\$248,936	\$174,224	\$124,468	\$87,112	142.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	2	\$1,042	\$9,503	\$521	\$4,752	11.0%
<b>Totals:</b>	5	\$249,977	\$183,727	\$49,995	\$36,745	136.1%

**For age 22 years and older**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	3	\$1,362	\$2,615	\$454	\$872	52.1%
Hispanic	11	\$31,858	\$100,815	\$2,896	\$9,165	31.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$25,967	\$29,676	\$25,967	\$29,676	87.5%
White	31	\$671,345	\$1,055,788	\$21,656	\$34,058	63.6%
<b>Totals:</b>	46	\$730,533	\$1,188,894	\$15,881	\$25,846	61.4%

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Other

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	0					
Black/African American	7	\$147,117	\$201,297	\$21,017	\$28,757	73.1%
Hispanic	8	\$338,126	\$370,401	\$42,266	\$46,300	91.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$77,217	\$99,665	\$19,304	\$24,916	77.5%
White	24	\$1,323,283	\$1,575,170	\$55,137	\$65,632	84.0%
<b>Totals:</b>	43	\$1,885,744	\$2,246,534	\$43,855	\$52,245	83.9%

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	4	\$8,059	\$8,309	\$2,015	\$2,077	97.0%
Hispanic	4	\$23,929	\$38,749	\$5,982	\$9,687	61.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$425	\$425	\$213	\$213	100.0%
White	1	\$700	\$1,394	\$700	\$1,394	50.2%
<b>Totals:</b>	11	\$33,113	\$48,877	\$3,010	\$4,443	67.7%

**For age 22 years and older**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	3	\$139,058	\$192,988	\$46,353	\$64,329	72.1%
Hispanic	4	\$314,197	\$331,652	\$78,549	\$82,913	94.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$76,792	\$99,240	\$38,396	\$49,620	77.4%
White	23	\$1,322,582	\$1,573,776	\$57,504	\$68,425	84.0%
<b>Totals:</b>	32	\$1,852,630	\$2,197,656	\$57,895	\$68,677	84.3%

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	7	\$663,570	\$734,342	\$94,796	\$104,906	90.4%
Asian	21	\$1,750,987	\$2,062,894	\$83,380	\$98,233	84.9%
Black/African American	64	\$6,712,355	\$7,747,120	\$104,881	\$121,049	86.6%
Hispanic	148	\$13,541,670	\$15,367,289	\$91,498	\$103,833	88.1%
Native Hawaiian or Other Pacific Islander	1	\$106,705	\$124,119	\$106,705	\$124,119	86.0%
Other Ethnicity or Race / Multi-Cultural	31	\$2,980,185	\$3,562,330	\$96,135	\$114,914	83.7%
White	360	\$31,865,791	\$37,402,766	\$88,516	\$103,897	85.2%
<b>Totals:</b>	<b>632</b>	<b>\$57,621,262</b>	<b>\$67,000,860</b>	<b>\$91,173</b>	<b>\$106,014</b>	<b>86.0%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	2	\$164,074	\$172,846	\$82,037	\$86,423	94.9%
Asian	2	\$201,440	\$233,198	\$100,720	\$116,599	86.4%
Black/African American	4	\$318,670	\$386,034	\$79,667	\$96,509	82.5%
Hispanic	11	\$1,509,658	\$1,823,090	\$137,242	\$165,735	82.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	8	\$554,029	\$682,008	\$69,254	\$85,251	81.2%
White	28	\$2,601,773	\$3,096,535	\$92,920	\$110,591	84.0%
<b>Totals:</b>	<b>55</b>	<b>\$5,349,645</b>	<b>\$6,393,712</b>	<b>\$97,266</b>	<b>\$116,249</b>	<b>83.7%</b>

**For age 22 years and older**

American Indian or Alaska Native	5	\$499,496	\$561,496	\$99,899	\$112,299	89.0%
Asian	19	\$1,549,547	\$1,829,695	\$81,555	\$96,300	84.7%
Black/African American	60	\$6,393,685	\$7,361,086	\$106,561	\$122,685	86.9%
Hispanic	137	\$12,032,012	\$13,544,198	\$87,825	\$98,863	88.8%
Native Hawaiian or Other Pacific Islander	1	\$106,705	\$124,119	\$106,705	\$124,119	86.0%
Other Ethnicity or Race / Multi-Cultural	23	\$2,426,156	\$2,880,322	\$105,485	\$125,231	84.2%
White	332	\$29,264,018	\$34,306,231	\$88,145	\$103,332	85.3%
<b>Totals:</b>	<b>577</b>	<b>\$52,271,618</b>	<b>\$60,607,148</b>	<b>\$90,592</b>	<b>\$105,038</b>	<b>86.2%</b>

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Home

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	7,129	\$58,461,488	\$107,617,966	\$8,201	\$15,096	54.3%
Spanish	2,013	\$12,412,278	\$18,791,075	\$6,166	\$9,335	66.1%
Asian & Pacific Islander Languages	44	\$439,280	\$831,156	\$9,984	\$18,890	52.9%
Other Indo-European Languages	14	\$109,064	\$159,329	\$7,790	\$11,381	68.5%
Other Languages	12	\$92,382	\$191,062	\$7,699	\$15,922	48.4%
<b>Totals:</b>	9,212	\$71,514,493	\$127,590,587	\$7,763	\$13,850	56.0%

**For Birth to age 2 years, inclusive**

English	1,375	\$6,531,751	\$10,798,777	\$4,750	\$7,854	60.5%
Spanish	283	\$1,314,400	\$1,957,302	\$4,645	\$6,916	67.2%
Asian & Pacific Islander Languages	4	\$14,844	\$23,119	\$3,711	\$5,780	64.2%
Other Indo-European Languages	2	\$13,375	\$13,775	\$6,688	\$6,888	97.1%
Other Languages	1	\$6,826	\$37,633	\$6,826	\$37,633	18.1%
<b>Totals:</b>	1,665	\$7,881,196	\$12,830,606	\$4,733	\$7,706	61.4%

**For age 3 years to 21 years, inclusive**

English	3,830	\$20,499,735	\$36,132,564	\$5,352	\$9,434	56.7%
Spanish	1,115	\$3,800,170	\$6,271,459	\$3,408	\$5,625	60.6%
Asian & Pacific Islander Languages	13	\$59,730	\$92,739	\$4,595	\$7,134	64.4%
Other Indo-European Languages	7	\$26,286	\$50,483	\$3,755	\$7,212	52.1%
Other Languages	3	\$24,797	\$47,714	\$8,266	\$15,905	52.0%
<b>Totals:</b>	4,968	\$24,410,718	\$42,594,959	\$4,914	\$8,574	57.3%

**For age 22 years and older**

English	1,924	\$31,430,002	\$60,686,625	\$16,336	\$31,542	51.8%
Spanish	615	\$7,297,708	\$10,562,314	\$11,866	\$17,174	69.1%
Asian & Pacific Islander Languages	27	\$364,706	\$715,297	\$13,508	\$26,492	51.0%
Other Indo-European Languages	5	\$69,403	\$95,071	\$13,881	\$19,014	73.0%
Other Languages	8	\$60,759	\$105,715	\$7,595	\$13,214	57.5%
<b>Totals:</b>	2,579	\$39,222,579	\$72,165,023	\$15,208	\$27,982	54.4%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: ILS/SLS

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	879	\$26,550,844	\$39,514,640	\$30,206	\$44,954	67.2%
Spanish	48	\$1,651,626	\$2,312,811	\$34,409	\$48,184	71.4%
Asian & Pacific Islander Languages	2	\$57,884	\$115,615	\$28,942	\$57,807	50.1%
Other Indo-European Languages	0					
Other Languages	3	\$61,060	\$66,040	\$20,353	\$22,013	92.5%
<b>Totals:</b>	932	\$28,321,414	\$42,009,105	\$30,388	\$45,074	67.4%

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

English	12	\$248,952	\$408,015	\$20,746	\$34,001	61.0%
Spanish	1	\$351,011	\$514,368	\$351,011	\$514,368	68.2%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	13	\$599,963	\$922,382	\$46,151	\$70,952	65.0%

**For age 22 years and older**

English	867	\$26,301,892	\$39,106,625	\$30,337	\$45,106	67.3%
Spanish	47	\$1,300,615	\$1,798,443	\$27,673	\$38,265	72.3%
Asian & Pacific Islander Languages	2	\$57,884	\$115,615	\$28,942	\$57,807	50.1%
Other Indo-European Languages	0					
Other Languages	3	\$61,060	\$66,040	\$20,353	\$22,013	92.5%
<b>Totals:</b>	919	\$27,721,451	\$41,086,723	\$30,165	\$44,708	67.5%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Institutions

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	17	\$301,809	\$852,395	\$17,753	\$50,141	35.4%
Spanish	1	\$5,466	\$16,933	\$5,466	\$16,933	32.3%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	18	\$307,275	\$869,328	\$17,071	\$48,296	35.3%

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

English	4	\$850	\$850	\$213	\$213	100.0%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	4	\$850	\$850	\$213	\$213	100.0%

**For age 22 years and older**

English	13	\$300,959	\$851,545	\$23,151	\$65,503	35.3%
Spanish	1	\$5,466	\$16,933	\$5,466	\$16,933	32.3%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	14	\$306,425	\$868,478	\$21,888	\$62,034	35.3%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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## Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	46	\$979,148	\$1,370,006	\$21,286	\$29,783	71.5%
Spanish	5	\$1,362	\$2,615	\$272	\$523	52.1%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	51	\$980,510	\$1,372,621	\$19,226	\$26,914	71.4%

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

English	5	\$249,977	\$183,727	\$49,995	\$36,745	136.1%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	5	\$249,977	\$183,727	\$49,995	\$36,745	136.1%

**For age 22 years and older**

English	41	\$729,171	\$1,186,279	\$17,785	\$28,934	61.5%
Spanish	5	\$1,362	\$2,615	\$272	\$523	52.1%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	46	\$730,533	\$1,188,894	\$15,881	\$25,846	61.4%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Other

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	42	\$1,882,882	\$2,241,727	\$44,831	\$53,374	84.0%
Spanish	1	\$2,862	\$4,806	\$2,862	\$4,806	59.5%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>43</b>	<b>\$1,885,744</b>	<b>\$2,246,534</b>	<b>\$43,855</b>	<b>\$52,245</b>	<b>83.9%</b>

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

English	10	\$30,252	\$44,071	\$3,025	\$4,407	68.6%
Spanish	1	\$2,862	\$4,806	\$2,862	\$4,806	59.5%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>11</b>	<b>\$33,113</b>	<b>\$48,877</b>	<b>\$3,010</b>	<b>\$4,443</b>	<b>67.7%</b>

**For age 22 years and older**

English	32	\$1,852,630	\$2,197,656	\$57,895	\$68,677	84.3%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>32</b>	<b>\$1,852,630</b>	<b>\$2,197,656</b>	<b>\$57,895</b>	<b>\$68,677</b>	<b>84.3%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Residential

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	564	\$51,207,531	\$60,003,567	\$90,793	\$106,389	85.3%
Spanish	60	\$5,480,744	\$6,001,691	\$91,346	\$100,028	91.3%
Asian & Pacific Islander Languages	4	\$312,887	\$350,861	\$78,222	\$87,715	89.2%
Other Indo-European Languages	1	\$124,875	\$128,668	\$124,875	\$128,668	97.1%
Other Languages	3	\$495,226	\$516,073	\$165,075	\$172,024	96.0%
<b>Totals:</b>	<b>632</b>	<b>\$57,621,262</b>	<b>\$67,000,860</b>	<b>\$91,173</b>	<b>\$106,014</b>	<b>86.0%</b>

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

English	54	\$5,034,586	\$6,051,091	\$93,233	\$112,057	83.2%
Spanish	1	\$315,058	\$342,621	\$315,058	\$342,621	92.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>55</b>	<b>\$5,349,645</b>	<b>\$6,393,712</b>	<b>\$97,266</b>	<b>\$116,249</b>	<b>83.7%</b>

**For age 22 years and older**

English	510	\$46,172,944	\$53,952,476	\$90,535	\$105,789	85.6%
Spanish	59	\$5,165,685	\$5,659,070	\$87,554	\$95,916	91.3%
Asian & Pacific Islander Languages	4	\$312,887	\$350,861	\$78,222	\$87,715	89.2%
Other Indo-European Languages	1	\$124,875	\$128,668	\$124,875	\$128,668	97.1%
Other Languages	3	\$495,226	\$516,073	\$165,075	\$172,024	96.0%
<b>Totals:</b>	<b>577</b>	<b>\$52,271,618</b>	<b>\$60,607,148</b>	<b>\$90,592</b>	<b>\$105,038</b>	<b>86.2%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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## Consumers with No Purchase of Services by Ethnicity or Race

**For All Ages**

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	84	57	27	32.1%
Asian	321	227	94	29.3%
Black/African American	867	678	189	21.8%
Hispanic	5,337	3,605	1,732	32.5%
Native Hawaiian or Other Pacific Islander	7	6	1	14.3%
Other Ethnicity or Race / Multi-Cultural	883	640	243	27.5%
White	3,389	2,592	797	23.5%
<b>Totals:</b>	<b>10,888</b>	<b>7,805</b>	<b>3,083</b>	<b>28.3%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	21	16	5	23.8%
Asian	45	45	0	0.0%
Black/African American	98	93	5	5.1%
Hispanic	951	899	52	5.5%
Native Hawaiian or Other Pacific Islander	2	2	0	0.0%
Other Ethnicity or Race / Multi-Cultural	198	192	6	3.0%
White	350	319	31	8.9%
<b>Totals:</b>	<b>1,665</b>	<b>1,566</b>	<b>99</b>	<b>5.9%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	34	19	15	44.1%
Asian	165	89	76	46.1%
Black/African American	357	223	134	37.5%
Hispanic	2,807	1,484	1,323	47.1%
Native Hawaiian or Other Pacific Islander	3	2	1	33.3%
Other Ethnicity or Race / Multi-Cultural	479	275	204	42.6%
White	1,211	716	495	40.9%
<b>Totals:</b>	<b>5,056</b>	<b>2,808</b>	<b>2,248</b>	<b>44.5%</b>

**For age 22 years and older**

American Indian or Alaska Native	29	22	7	24.1%
Asian	111	93	18	16.2%
Black/African American	412	362	50	12.1%
Hispanic	1,579	1,222	357	22.6%
Native Hawaiian or Other Pacific Islander	2	2	0	0.0%
Other Ethnicity or Race / Multi-Cultural	206	173	33	16.0%
White	1,828	1,557	271	14.8%
<b>Totals:</b>	<b>4,167</b>	<b>3,431</b>	<b>736</b>	<b>17.7%</b>

## Consumers with No Purchase of Services by Language

<b>For All Ages</b>				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	5	4	1	20.0%
Other Sign Language	1	1	0	0.0%
English	8,677	6,426	2,251	25.9%
Armenian	0	0	0	-
Somali	1	0	1	100.0%
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	1	0	1	100.0%
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	2,128	1,319	809	38.0%
Other Latin	0	0	0	-
Cantonese Chinese	1	1	0	0.0%
Mandarin Chinese	1	1	0	0.0%
Japanese	0	0	0	-
Vietnamese	10	5	5	50.0%
Korean	5	4	1	20.0%
Laotian	1	1	0	0.0%
Cambodian	3	3	0	0.0%
Other Asian	5	5	0	0.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	1	1	0	0.0%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	8	6	2	25.0%
Guamanian	0	0	0	-
Other Pacific Island	5	3	2	40.0%
Arabic	14	10	4	28.6%
Hebrew	0	0	0	-
Farsi (Persian)	0	0	0	-
Hindi (Northern India)	7	6	1	14.3%
Urdu (Pakistan India)	2	1	1	50.0%
Other Indo-Iranian Language	2	1	1	50.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	10	7	3	30.0%
<b>Totals:</b>	10,888	7,805	3,083	28.3%

## Consumers with No Purchase of Services by Language

**For Birth to age 2 years, inclusive**

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	0	0	0	-
Other Sign Language	0	0	0	-
English	1,375	1,299	76	5.5%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	283	260	23	8.1%
Other Latin	0	0	0	-
Cantonese Chinese	0	0	0	-
Mandarin Chinese	0	0	0	-
Japanese	0	0	0	-
Vietnamese	2	2	0	0.0%
Korean	0	0	0	-
Laotian	0	0	0	-
Cambodian	0	0	0	-
Other Asian	1	1	0	0.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	0	0	0	-
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	0	0	0	-
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	2	2	0	0.0%
Hebrew	0	0	0	-
Farsi (Persian)	0	0	0	-
Hindi (Northern India)	1	1	0	0.0%
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	1	1	0	0.0%
<b>Totals:</b>	<b>1,665</b>	<b>1,566</b>	<b>99</b>	<b>5.9%</b>

## Consumers with No Purchase of Services by Language

**For age 3 years to 21 years, inclusive**

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	0	0	0	-
Other Sign Language	0	0	0	-
English	3,915	2,266	1,649	42.1%
Armenian	0	0	0	-
Somali	1	0	1	100.0%
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	1	0	1	100.0%
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	1,118	531	587	52.5%
Other Latin	0	0	0	-
Cantonese Chinese	0	0	0	-
Mandarin Chinese	1	1	0	0.0%
Japanese	0	0	0	-
Vietnamese	7	2	5	71.4%
Korean	1	0	1	100.0%
Laotian	0	0	0	-
Cambodian	0	0	0	-
Other Asian	1	1	0	0.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	1	1	0	0.0%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	0	0	0	-
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	6	3	3	50.0%
Hebrew	0	0	0	-
Farsi (Persian)	0	0	0	-
Hindi (Northern India)	0	0	0	-
Urdu (Pakistan India)	2	1	1	50.0%
Other Indo-Iranian Language	1	1	0	0.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	1	1	0	0.0%
<b>Totals:</b>	<b>5,056</b>	<b>2,808</b>	<b>2,248</b>	<b>44.5%</b>

## Consumers with No Purchase of Services by Language

### For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	5	4	1	20.0%
Other Sign Language	1	1	0	0.0%
English	3,387	2,861	526	15.5%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	727	528	199	27.4%
Other Latin	0	0	0	-
Cantonese Chinese	1	1	0	0.0%
Mandarin Chinese	0	0	0	-
Japanese	0	0	0	-
Vietnamese	1	1	0	0.0%
Korean	4	4	0	0.0%
Laotian	1	1	0	0.0%
Cambodian	3	3	0	0.0%
Other Asian	3	3	0	0.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	0	0	0	-
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	8	6	2	25.0%
Guamanian	0	0	0	-
Other Pacific Island	5	3	2	40.0%
Arabic	6	5	1	16.7%
Hebrew	0	0	0	-
Farsi (Persian)	0	0	0	-
Hindi (Northern India)	6	5	1	16.7%
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	1	0	1	100.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	8	5	3	37.5%
<b>Totals:</b>	4,167	3,431	736	17.7%

## Consumers with No Purchase of Services by Residence

<b>For All Ages</b>				
Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	0	0	0	-
Home of Parent or Guardian	8,807	5,858	2,949	33.5%
Independent Living or Supported Living	932	858	74	7.9%
Developmental Center/State Hospital	9	9	0	0.0%
Correctional Institution	9	5	4	44.4%
Community Care Facility (CCF)	458	453	5	1.1%
ICF Facility & Continuous Nursing	174	172	2	1.1%
Skilled Nursing Facility (SNF)	34	25	9	26.5%
Foster Home, Children	184	161	23	12.5%
Family Home, Adults	221	219	2	0.9%
Psychiatric Treatment Facility	3	2	1	33.3%
Rehabilitation Center	4	4	0	0.0%
Acute General Hospital	2	2	0	0.0%
Sub-Acute	2	0	2	100.0%
Community Treatment Facility	6	3	3	50.0%
Hospice	0	0	0	-
Transient/Homeless	8	6	2	25.0%
Other	35	28	7	20.0%
<b>Totals:</b>	10,888	7,805	3,083	28.3%

### **For Birth to age 2 years, inclusive**

Out-of-State	0	0	0	-
Home of Parent or Guardian	1,559	1,464	95	6.1%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	0	0	0	-
ICF Facility & Continuous Nursing	0	0	0	-
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	106	102	4	3.8%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	0	0	0	-
<b>Totals:</b>	1,665	1,566	99	5.9%

## Consumers with No Purchase of Services by Residence

**For age 3 years to 21 years, inclusive**

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	0	0	0	-
Home of Parent or Guardian	4,886	2,670	2,216	45.4%
Independent Living or Supported Living	13	11	2	15.4%
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	4	2	2	50.0%
Community Care Facility (CCF)	52	50	2	3.8%
ICF Facility & Continuous Nursing	3	3	0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	77	58	19	24.7%
Family Home, Adults	5	4	1	20.0%
Psychiatric Treatment Facility	1	1	0	0.0%
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	4	2	2	50.0%
Hospice	0	0	0	-
Transient/Homeless	2	1	1	50.0%
Other	9	6	3	33.3%
<b>Totals:</b>	5,056	2,808	2,248	44.5%

**For age 22 years and older**

Acute General Hospital	2	2	0	0.0%
Community Care Facility (CCF)	406	403	3	0.7%
Community Treatment Facility	2	1	1	50.0%
Correctional Institution	5	3	2	40.0%
Developmental Center/State Hospital	9	9	0	0.0%
Family Home, Adults	216	215	1	0.5%
Foster Home, Children	1	1	0	0.0%
Home of Parent or Guardian	2,362	1,724	638	27.0%
Hospice	0	0	0	-
ICF Facility & Continuous Nursing	171	169	2	1.2%
Independent Living or Supported Living	919	847	72	7.8%
Other	26	22	4	15.4%
Out-of-State	0	0	0	-
Psychiatric Treatment Facility	2	1	1	50.0%
Rehabilitation Center	4	4	0	0.0%
Skilled Nursing Facility (SNF)	34	25	9	26.5%
Sub-Acute	2	0	2	100.0%
Transient/Homeless	6	5	1	16.7%
<b>Totals:</b>	4,167	3,431	736	17.7%

## Consumers with No Purchase of Services by Diagnosis - Summary

**For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	3,508	2,067	1,441	41.1%
Intellectual Disability	4,435	3,277	1,158	26.1%
Cerebral Palsy	191	139	52	27.2%
Epilepsy	135	105	30	22.2%
Category 5	686	434	252	36.7%
Other	1,933	1,783	150	7.8%
<b>Totals:</b>	<b>10,888</b>	<b>7,805</b>	<b>3,083</b>	<b>28.3%</b>

**For Birth to age 2 years, inclusive**

Autism	79	77	2	2.5%
Intellectual Disability	26	25	1	3.8%
Cerebral Palsy	1	1	0	0.0%
Epilepsy	0	0	0	-
Category 5	6	6	0	0.0%
Other	1,553	1,457	96	6.2%
<b>Totals:</b>	<b>1,665</b>	<b>1,566</b>	<b>99</b>	<b>5.9%</b>

**For age 3 years to 21 years, inclusive**

Autism	2,785	1,485	1,300	46.7%
Intellectual Disability	1,447	777	670	46.3%
Cerebral Palsy	70	41	29	41.4%
Epilepsy	43	26	17	39.5%
Category 5	358	170	188	52.5%
Other	353	309	44	12.5%
<b>Totals:</b>	<b>5,056</b>	<b>2,808</b>	<b>2,248</b>	<b>44.5%</b>

**For age 22 years and older**

Autism	644	505	139	21.6%
Intellectual Disability	2,962	2,475	487	16.4%
Cerebral Palsy	120	97	23	19.2%
Epilepsy	92	79	13	14.1%
Category 5	322	258	64	19.9%
Other	27	17	10	37.0%
<b>Totals:</b>	<b>4,167</b>	<b>3,431</b>	<b>736</b>	<b>17.7%</b>

## Consumers with No Purchase of Services by Diagnosis - Expanded

**For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	2,337	1,292	1,045	44.7%
Autism & Intellectual Disability	772	504	268	34.7%
Autism & Intellectual Disability & Cerebral Palsy	15	12	3	20.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	6	5	1	16.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy	75	62	13	17.3%
Autism & Intellectual Disability & Category 5	19	16	3	15.8%
Autism & Cerebral Palsy	10	5	5	50.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	3	2	1	33.3%
Autism & Epilepsy & Category 5	8	8	0	0.0%
Autism & Epilepsy	33	21	12	36.4%
Autism & Category 5	229	139	90	39.3%
Intellectual Disability	3,176	2,267	909	28.6%
Intellectual Disability & Cerebral Palsy	343	275	68	19.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	259	208	51	19.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	10	9	1	10.0%
Intellectual Disability & Cerebral Palsy & Category 5	7	6	1	14.3%
Intellectual Disability & Epilepsy & Category 5	15	15	0	0.0%
Intellectual Disability & Epilepsy	533	434	99	18.6%
Intellectual Disability & Category 5	92	63	29	31.5%
Cerebral Palsy	84	63	21	25.0%
Cerebral Palsy & Epilepsy	25	20	5	20.0%
Cerebral Palsy & Epilepsy & Category 5	22	16	6	27.3%
Cerebral Palsy & Category 5	60	40	20	33.3%
Epilepsy & Category 5	82	66	16	19.5%
Epilepsy	53	39	14	26.4%
Category 5	686	434	252	36.7%
No Diagnosis	1,933	1,783	150	7.8%
<b>Totals:</b>	10,888	7,805	3,083	28.3%

## Consumers with No Purchase of Services by Diagnosis - Expanded

**For Birth to age 2 years, inclusive**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	60	58	2	3.3%
Autism & Intellectual Disability	14	14	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	1	1	0	0.0%
Autism & Category 5	3	3	0	0.0%
Intellectual Disability	22	21	1	4.5%
Intellectual Disability & Cerebral Palsy	2	2	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	0	0	0	-
Intellectual Disability & Category 5	2	2	0	0.0%
Cerebral Palsy	1	1	0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	-
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	0	0	0	-
Epilepsy & Category 5	0	0	0	-
Epilepsy	0	0	0	-
Category 5	6	6	0	0.0%
No Diagnosis	1,553	1,457	96	6.2%
<b>Totals:</b>	1,665	1,566	99	5.9%

## Consumers with No Purchase of Services by Diagnosis - Expanded

**For age 3 years to 21 years, inclusive**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	2,025	1,058	967	47.8%
Autism & Intellectual Disability	536	300	236	44.0%
Autism & Intellectual Disability & Cerebral Palsy	7	5	2	28.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	3	2	1	33.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	23	12	11	47.8%
Autism & Intellectual Disability & Category 5	10	7	3	30.0%
Autism & Cerebral Palsy	8	4	4	50.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	2	1	1	50.0%
Autism & Epilepsy & Category 5	1	1	0	0.0%
Autism & Epilepsy	24	14	10	41.7%
Autism & Category 5	146	81	65	44.5%
Intellectual Disability	1,095	549	546	49.9%
Intellectual Disability & Cerebral Palsy	124	84	40	32.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	83	59	24	28.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	1	0	1	100.0%
Intellectual Disability & Epilepsy & Category 5	2	2	0	0.0%
Intellectual Disability & Epilepsy	119	71	48	40.3%
Intellectual Disability & Category 5	22	11	11	50.0%
Cerebral Palsy	29	16	13	44.8%
Cerebral Palsy & Epilepsy	13	9	4	30.8%
Cerebral Palsy & Epilepsy & Category 5	6	4	2	33.3%
Cerebral Palsy & Category 5	22	12	10	45.5%
Epilepsy & Category 5	26	17	9	34.6%
Epilepsy	17	9	8	47.1%
Category 5	358	170	188	52.5%
No Diagnosis	353	309	44	12.5%
<b>Totals:</b>	5,056	2,808	2,248	44.5%

## Consumers with No Purchase of Services by Diagnosis - Expanded

### For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	252	176	76	30.2%
Autism & Intellectual Disability	222	190	32	14.4%
Autism & Intellectual Disability & Cerebral Palsy	7	6	1	14.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	3	3	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy	52	50	2	3.8%
Autism & Intellectual Disability & Category 5	9	9	0	0.0%
Autism & Cerebral Palsy	2	1	1	50.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Epilepsy & Category 5	7	7	0	0.0%
Autism & Epilepsy	8	6	2	25.0%
Autism & Category 5	80	55	25	31.3%
Intellectual Disability	2,059	1,697	362	17.6%
Intellectual Disability & Cerebral Palsy	217	189	28	12.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	176	149	27	15.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	9	8	1	11.1%
Intellectual Disability & Cerebral Palsy & Category 5	6	6	0	0.0%
Intellectual Disability & Epilepsy & Category 5	13	13	0	0.0%
Intellectual Disability & Epilepsy	414	363	51	12.3%
Intellectual Disability & Category 5	68	50	18	26.5%
Cerebral Palsy	54	46	8	14.8%
Cerebral Palsy & Epilepsy	12	11	1	8.3%
Cerebral Palsy & Epilepsy & Category 5	16	12	4	25.0%
Cerebral Palsy & Category 5	38	28	10	26.3%
Epilepsy & Category 5	56	49	7	12.5%
Epilepsy	36	30	6	16.7%
Category 5	322	258	64	19.9%
No Diagnosis	27	17	10	37.0%
<b>Totals:</b>	4,167	3,431	736	17.7%

## Consumers with No Purchase of Services by Diagnosis - Legislative

**For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	3,508	2,067	1,441	41.1%
Intellectual Disability	5,323	3,877	1,446	27.2%
Cerebral Palsy	844	661	183	21.7%
Epilepsy	1,122	904	218	19.4%
Category 5	1,234	815	419	34.0%
Other	1,933	1,783	150	7.8%

**For Birth to age 2 years, inclusive**

Autism	79	77	2	2.5%
Intellectual Disability	41	40	1	2.4%
Cerebral Palsy	4	4	0	0.0%
Epilepsy	1	1	0	0.0%
Category 5	11	11	0	0.0%
Other	1,553	1,457	96	6.2%

**For age 3 years to 21 years, inclusive**

Autism	2,785	1,485	1,300	46.7%
Intellectual Disability	2,026	1,103	923	45.6%
Cerebral Palsy	299	197	102	34.1%
Epilepsy	318	201	117	36.8%
Category 5	597	307	290	48.6%
Other	353	309	44	12.5%

**For age 22 years and older**

Autism	644	505	139	21.6%
Intellectual Disability	3,256	2,734	522	16.0%
Cerebral Palsy	541	460	81	15.0%
Epilepsy	803	702	101	12.6%
Category 5	626	497	129	20.6%
Other	27	17	10	37.0%

## Total Annual Insurance-Related Expenditures by Ethnicity or Race

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	
					Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	3	\$4,400	\$20,220	\$1,467	\$6,740	21.8%
Black/African American	5	\$4,955	\$12,777	\$991	\$2,555	38.8%
Hispanic	32	\$41,220	\$120,391	\$1,288	\$3,762	34.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	11	\$10,276	\$61,153	\$934	\$5,559	16.8%
White	25	\$34,392	\$100,691	\$1,376	\$4,028	34.2%
<b>Totals:</b>	<b>76</b>	<b>\$95,243</b>	<b>\$315,231</b>	<b>\$1,253</b>	<b>\$4,148</b>	<b>30.2%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	1	\$380	\$3,000	\$380	\$3,000	12.7%
Black/African American	1	\$1,155	\$2,700	\$1,155	\$2,700	42.8%
Hispanic	6	\$2,724	\$11,856	\$454	\$1,976	23.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$1,032	\$11,876	\$344	\$3,959	8.7%
White	4	\$575	\$6,775	\$144	\$1,694	8.5%
<b>Totals:</b>	<b>15</b>	<b>\$5,867</b>	<b>\$36,207</b>	<b>\$391</b>	<b>\$2,414</b>	<b>16.2%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	2	\$4,020	\$17,220	\$2,010	\$8,610	23.3%
Black/African American	4	\$3,800	\$10,077	\$950	\$2,519	37.7%
Hispanic	26	\$38,495	\$108,535	\$1,481	\$4,174	35.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	8	\$9,244	\$49,277	\$1,156	\$6,160	18.8%
White	18	\$31,267	\$86,356	\$1,737	\$4,798	36.2%
<b>Totals:</b>	<b>58</b>	<b>\$86,827</b>	<b>\$271,465</b>	<b>\$1,497</b>	<b>\$4,680</b>	<b>32.0%</b>

**For age 22 years and older**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	3	\$2,550	\$7,560	\$850	\$2,520	33.7%
<b>Totals:</b>	<b>3</b>	<b>\$2,550</b>	<b>\$7,560</b>	<b>\$850</b>	<b>\$2,520</b>	<b>33.7%</b>

## Total Annual Insurance-Related Expenditures by Language

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	75	\$91,393	\$309,886	\$1,219	\$4,132	29.5%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	1	\$3,850	\$5,345	\$3,850	\$5,345	72.0%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	76	\$95,243	\$315,231	\$1,253	\$4,148	30.2%

## Total Annual Insurance-Related Expenditures by Language

**For Birth to age 2 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	15	\$5,867	\$36,207	\$391	\$2,414	16.2%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	15	\$5,867	\$36,207	\$391	\$2,414	16.2%

## Total Annual Insurance-Related Expenditures by Language

**For age 3 years to 21 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	57	\$82,977	\$266,120	\$1,456	\$4,669	31.2%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	1	\$3,850	\$5,345	\$3,850	\$5,345	72.0%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	<b>58</b>	<b>\$86,827</b>	<b>\$271,465</b>	<b>\$1,497</b>	<b>\$4,680</b>	<b>32.0%</b>

## Total Annual Insurance-Related Expenditures by Language

**For age 22 years and older**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	3	\$2,550	\$7,560	\$850	\$2,520	33.7%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	<b>3</b>	<b>\$2,550</b>	<b>\$7,560</b>	<b>\$850</b>	<b>\$2,520</b>	<b>33.7%</b>

**Total Annual Insurance-Related Expenditures by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)												
Other Sign Language												
English	\$91,393	\$309,886	29.5%	\$5,867	\$36,207	16.2%	\$82,977	\$266,120	31.2%	\$2,550	\$7,560	33.7%
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish	\$3,850	\$5,345	72.0%				\$3,850	\$5,345	72.0%			
Other Latin												
Cantonese Chinese												
Mandarin Chinese												
Japanese												
Vietnamese												
Korean												
Laotian												
Cambodian												
Other Asian												
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian												
Other Uralic-Slavic Languages												
Samoan												
Tagalog												
Guamanian												
Other Pacific Island												
Arabic												
Hebrew												
Farsi (Persian)												
Hindi (Northern India)												
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages												
<b>Totals:</b>	\$95,243	\$315,231	30.2%	\$5,867	\$36,207	16.2%	\$86,827	\$271,465	32.0%	\$2,550	\$7,560	33.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Insurance-Related Expenditures by Residence

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	73	\$92,693	\$307,671	\$1,270	\$4,215	30.1%
Independent Living or Supported Living	3	\$2,550	\$7,560	\$850	\$2,520	33.7%
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	76	\$95,243	\$315,231	\$1,253	\$4,148	30.2%

**For Birth to age 2 years, inclusive**

Out-of-State	0					
Home of Parent or Guardian	15	\$5,867	\$36,207	\$391	\$2,414	16.2%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	15	\$5,867	\$36,207	\$391	\$2,414	16.2%

## Total Annual Insurance-Related Expenditures by Residence

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	58	\$86,827	\$271,465	\$1,497	\$4,680	32.0%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	<b>58</b>	<b>\$86,827</b>	<b>\$271,465</b>	<b>\$1,497</b>	<b>\$4,680</b>	<b>32.0%</b>

**For age 22 years and older**

Out-of-State	0					
Home of Parent or Guardian	0					
Independent Living or Supported Living	3	\$2,550	\$7,560	\$850	\$2,520	33.7%
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	<b>3</b>	<b>\$2,550</b>	<b>\$7,560</b>	<b>\$850</b>	<b>\$2,520</b>	<b>33.7%</b>

## Total Annual Insurance-Related Expenditures by Diagnosis - Summary

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	53	\$82,912	\$271,975	\$1,564	\$5,132	30.5%
Intellectual Disability	8	\$4,380	\$19,370	\$548	\$2,421	22.6%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	2	\$3,005	\$1,480	\$1,502	\$740	203.0%
Other	13	\$4,947	\$22,407	\$381	\$1,724	22.1%
<b>Totals:</b>	76	\$95,243	\$315,231	\$1,253	\$4,148	30.2%

**For Birth to age 2 years, inclusive**

Autism	2	\$920	\$13,800	\$460	\$6,900	6.7%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	13	\$4,947	\$22,407	\$381	\$1,724	22.1%
<b>Totals:</b>	15	\$5,867	\$36,207	\$391	\$2,414	16.2%

**For age 3 years to 21 years, inclusive**

Autism	51	\$81,992	\$258,175	\$1,608	\$5,062	31.8%
Intellectual Disability	5	\$1,830	\$11,810	\$366	\$2,362	15.5%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	2	\$3,005	\$1,480	\$1,502	\$740	203.0%
Other	0					
<b>Totals:</b>	58	\$86,827	\$271,465	\$1,497	\$4,680	32.0%

**For age 22 years and older**

Autism	0					
Intellectual Disability	3	\$2,550	\$7,560	\$850	\$2,520	33.7%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
<b>Totals:</b>	3	\$2,550	\$7,560	\$850	\$2,520	33.7%

### Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	43	\$64,450	\$200,918	\$1,499	\$4,673	32.1%
Autism & Intellectual Disability	10	\$18,463	\$71,057	\$1,846	\$7,106	26.0%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	4	\$1,885	\$8,090	\$471	\$2,023	23.3%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$380	\$6,360	\$190	\$3,180	6.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	2	\$2,115	\$4,920	\$1,058	\$2,460	43.0%
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	2	\$3,005	\$1,480	\$1,502	\$740	203.0%
No Diagnosis	13	\$4,947	\$22,407	\$381	\$1,724	22.1%
<b>Totals:</b>	<b>76</b>	<b>\$95,243</b>	<b>\$315,231</b>	<b>\$1,253</b>	<b>\$4,148</b>	<b>30.2%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

### Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	2	\$920	\$13,800	\$460	\$6,900	6.7%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	13	\$4,947	\$22,407	\$381	\$1,724	22.1%
<b>Totals:</b>	15	\$5,867	\$36,207	\$391	\$2,414	16.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

### Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	43	\$64,450	\$200,918	\$1,499	\$4,673	32.1%
Autism & Intellectual Disability	8	\$17,543	\$57,257	\$2,193	\$7,157	30.6%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	2	\$250	\$3,050	\$125	\$1,525	8.2%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$380	\$6,360	\$190	\$3,180	6.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	1	\$1,200	\$2,400	\$1,200	\$2,400	50.0%
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	2	\$3,005	\$1,480	\$1,502	\$740	203.0%
No Diagnosis	0					
<b>Totals:</b>	<b>58</b>	<b>\$86,827</b>	<b>\$271,465</b>	<b>\$1,497</b>	<b>\$4,680</b>	<b>32.0%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

### Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	2	\$1,635	\$5,040	\$818	\$2,520	32.4%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	1	\$915	\$2,520	\$915	\$2,520	36.3%
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
<b>Totals:</b>	<b>3</b>	<b>\$2,550</b>	<b>\$7,560</b>	<b>\$850</b>	<b>\$2,520</b>	<b>33.7%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	59	\$82,912	\$271,975	\$1,405	\$4,610	30.5%
Intellectual Disability	20	\$22,843	\$90,427	\$1,142	\$4,521	25.3%
Cerebral Palsy	2	\$380	\$6,360	\$190	\$3,180	6.0%
Epilepsy	4	\$2,495	\$11,280	\$624	\$2,820	22.1%
Category 5	2	\$3,005	\$1,480	\$1,502	\$740	203.0%
Other	14	\$4,947	\$22,407	\$353	\$1,600	22.1%

**For Birth to age 2 years, inclusive**

Autism	2	\$920	\$13,800	\$460	\$6,900	6.7%
Intellectual Disability	2	\$920	\$13,800	\$460	\$6,900	6.7%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	14	\$4,947	\$22,407	\$353	\$1,600	22.1%

**For age 3 years to 21 years, inclusive**

Autism	57	\$81,992	\$258,175	\$1,438	\$4,529	31.8%
Intellectual Disability	15	\$19,373	\$69,067	\$1,292	\$4,604	28.0%
Cerebral Palsy	2	\$380	\$6,360	\$190	\$3,180	6.0%
Epilepsy	3	\$1,580	\$8,760	\$527	\$2,920	18.0%
Category 5	2	\$3,005	\$1,480	\$1,502	\$740	203.0%
Other	0					

**For age 22 years and older**

Autism	0					
Intellectual Disability	3	\$2,550	\$7,560	\$850	\$2,520	33.7%
Cerebral Palsy	0					
Epilepsy	1	\$915	\$2,520	\$915	\$2,520	36.3%
Category 5	0					
Other	0					

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$95,243	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.