



Kern Regional Center

Striving to Achieve Equality, Independence and Empowerment

Purchase of Service Expenditure Report & Demographic Information Fiscal Year 2021/2022

INTRODUCTION

Kern Regional Center (KRC) presents the following data as required by the Lanterman Act (W&I Code §4519.5). This data for fiscal year 2021/2022 shows KRC purchase of service (POS) authorizations, expenditures and utilization by different demographic categories as outlined in the law. KRC encourages you to read the limitations of the data on pages 3 and 4 before reviewing the expenditure and demographic data.

KRC will be hosting an informational meeting and feedback session for individuals, families, community partners and other stakeholders over the coming months. Discussion of the information is encouraged and meetings will be conducted in English and other languages as represented in Kern, Inyo and Mono Counties.

Please stay tuned to our website for dates of our upcoming community meetings.

We look forward to seeing you there!

Regional Center Purchase of Service (POS) Data Limitations of POS Expenditure Data.

1. Purchase of Service Costs

The Purchase of Service (POS) data displayed represents the cost of services that clients received that are paid for by the regional center. This POS expenditure data does not include the cost of services clients receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services clients received during Fiscal Year (FY) 2021-2022. The regional center may still make payments for services provided to clients during FY 21-22 up until March 2024.

2. Client Count

The total number of clients who received services during the fiscal year will be greater than the regional center's actual caseload. A client is included in the data if the client received a regional center funded service at any time during the fiscal year. A Client who received a single service once during the year is counted the same as a Client who received ongoing monthly services. The client is also counted regardless of their status with the regional center. The data may include clients whose current status is closed, transferred-out, in-active, etc. if the client received regional center services during FY 2021-2022.

3. Contract Purchase of Service Expenditures

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract". Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to clients utilizing the "contract" service. Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, transportation services and supported employment program (SEP) group services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2021-22.

4. Authorized Services

Services that are authorized "encumber" the funds needed to pay for those services. The regional center's computer system (UFS) gives the regional center options regarding the "maintenance" of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

5. Clients with Multiple Diagnoses

There are many clients who have more than one diagnosis. In the summary reports for Purchase of Service Expenditures by Diagnosis and Consumers with No Purchase of Service by Diagnosis these consumers will be counted in every category for which they have a diagnosis. As an example, a client with a diagnosis of both autism and epilepsy will be counted in both the “Autism” and “Epilepsy” categories. Therefore, the sum of the clients reported in all the categories will be more than the total number of clients served by the regional center.

6. Category 5 Clients

Clients listed in Category 5, according to Welfare and Institutions Code section 4512, are individuals who have “disabling conditions found to be closely related to intellectual disability or to require treatment similar to that required for individuals with intellectual disability, but shall not include other handicapping conditions that are solely physical in nature.”

Senate Bill No. 1093

CHAPTER 402

An act to amend Sections 4519.5 and 4629 of, and to add Section 4688.05 to, the Welfare and Institutions Code, relating to developmental services.

[Approved by Governor September 18, 2014. Filed with
Secretary of State September 18, 2014.]

LEGISLATIVE COUNSEL'S DIGEST

SB 1093, Liu. Developmental services: regional centers: culturally and linguistically competent services.

(1) The Lanterman Developmental Disabilities Services Act requires the State Department of Developmental Services to contract with regional centers to provide services and supports to individuals with developmental disabilities. The services and supports to be provided to a regional center consumer, which include services and supports that are directed toward the achievement and maintenance of an independent, productive, and normal life for the consumer such as daily living skills training, are contained in an individual program plan or individualized family service plan developed in accordance with prescribed requirements.

This bill would require regional centers to provide independent living skills services to an adult consumer, consistent with a consumer's individual program plan, that provide the consumer with functional skills training that enables him or her to acquire or maintain skills to live independently in his or her own home, or to achieve greater independence while living in the home of a parent, family member, or other person.

(2) Existing law requires that contracts entered into with regional centers include annual performance objectives, including annual performance objectives that are specific, measurable, and designed to, among other things, develop services and supports identified as necessary to meet identified needs. Existing law also requires that each contract with a regional center specify steps to be taken to ensure contract compliance, and, if a regional center is placed on probation pursuant to these steps, requires the department to provide the appropriate area board with a copy of the correction plan, timeline, and any other action taken by the department.

This bill would require that annual performance objectives be designed to, among other things, develop services and supports identified as necessary to meet identified needs, which includes culturally and linguistically appropriate services and supports. The bill would require that, if a regional center is placed on probation, the department also provide a copy of the correction plan, timeline, and any other action taken by the department to a specified clients' rights advocacy contractor.

(3) Existing law requires the department and regional centers to annually collaborate to compile specified data relating to purchase of service authorization, utilization, and expenditure by each regional center and requires that data to include the number and percentage of individuals, categorized by age, race or ethnicity, and disability, who have been determined to be eligible for regional center services, but who are not receiving purchase of service funds. Existing law requires each regional center and the department to annually post this information on their respective Internet Web sites, as prescribed, and requires each regional center to hold annual stakeholder meetings regarding the data.

This bill would additionally require the data to include, and be categorized by, residence type and subcategorized by age, race or ethnicity, and primary language. The bill would also require the department and each regional center to maintain all preceding years' data on its Internet Web site. The bill would require that regional centers hold the annual stakeholder meetings regarding the data separately from any meetings of its board of directors, schedule the meetings at times and locations designed to result in a high turnout by the public and underserved communities, and, in holding the meetings, consider the language needs of the community. The bill would require the regional centers to provide participants of these meetings with the data and associated information and to conduct a discussion of the data and associated information in a manner that is culturally and linguistically appropriate for that community, as specified.

This bill would additionally require the data to include, and be categorized by, residence type and subcategorized by age, race or ethnicity, and primary language. The bill would also require the department and each regional center to maintain all preceding years' data on its Internet Web site. The bill would require that regional centers hold the annual stakeholder meetings regarding the data separately from any meetings of its board of directors, schedule the meetings at times and locations designed to result in a high turnout by the public and underserved communities, and, in holding the meetings, consider the language needs of the community. The bill would require the regional centers to provide participants of these meetings with the data and associated information and to conduct a discussion of the data and associated information in a manner that is culturally and linguistically appropriate for that community, as specified.

This bill would also require each regional center to annually report to the department specified information regarding its implementation of those provisions. The bill would require the reports to be posted on the department's and each regional center's Internet Web site by August 31 of each year.

The people of the State of California do enact as follows:

SECTION 1. Section 4519.5 of the Welfare and Institutions Code is amended to read:

4519.5. (a) The department and the regional centers shall annually collaborate to compile data in a uniform manner relating to purchase of service authorization, utilization, and expenditure by each regional center with respect to all of the following:

(1) The age of consumer, categorized by the following:

(A) Birth to age two, inclusive.

(B) Three to 21, inclusive.

(C) Twenty-two and older.

(2) Race or ethnicity of the consumer.

(3) Primary language spoken by the consumer, and other related details, as feasible.

(4) Disability detail, in accordance with the categories established by subdivision (a) of Section 4512, and, if applicable, a category specifying that the disability is unknown.

(5) Residence type, subcategorized by age, race or ethnicity, and primary language.

(b) The data reported pursuant to subdivision (a) shall also include the number and percentage of individuals, categorized by age, race or ethnicity, and disability, and by residence type, as set forth in paragraph (5) of subdivision (a), who have been determined to be eligible for regional center services but are not receiving purchase of service funds.

(c) By March 31, 2013, each regional center shall post the data described in this section that is specific to the regional center on its Internet Web site. Commencing on December 31, 2013, each regional center shall annually post this data by December 31. Each regional center shall maintain all previous years' data on its Internet Web site.

(d) By March 31, 2013, the department shall post the information described in this section on a statewide basis on its Internet Web site. Commencing December 31, 2013, the department shall annually post this information by December 31. The department shall maintain all previous years' data on its Internet Web site. The department shall also post notice of any regional center stakeholder meetings on its Internet Web site.

(e) Within three months of compiling the data with the department, and annually thereafter, each regional center shall meet with stakeholders in one or more public meetings regarding the data. The meeting or meetings shall be held separately from any meetings held pursuant to Section 4660. The regional center shall provide participants of these meetings with the data and any associated information, and shall conduct a discussion of the data and the associated information in a manner that is culturally and linguistically appropriate for that community, including providing alternative communication services, as required by Sections 11135 to 11139.7, inclusive, of the Government Code and implementing regulations. Regional centers shall inform the department of the scheduling of those public meetings 30 days prior to the meeting. Notice of the meetings shall also be posted on the regional center's Internet Web site 30 days prior to the meeting and shall be sent to individual stakeholders and groups representing underserved communities in a timely manner. Each regional center shall, in holding the meetings required by this subdivision, consider the language needs of the community and shall schedule the meetings at times and locations designed to result in a high turnout by the public and underserved communities.

(f) (1) Each regional center shall annually report to the department regarding its implementation of the requirements of this section. The report shall include, but shall not be limited to, all of the following:

(A) Actions the regional center took to improve public attendance and participation at stakeholder meetings, including, but not limited to, attendance and participation by underserved communities.

(B) Copies of minutes from the meeting and attendee comments.

(C) Whether the data described in this section indicates a need to reduce disparities in the purchase of services among consumers in the regional center's catchment area. If the data does indicate that need, the regional center's recommendations and plan to promote equity, and reduce disparities, in the purchase of services.

(2) Each regional center and the department shall annually post the reports required by paragraph (1) on its Internet Web site by August 31.

SEC. 2. Section 4629 of the Welfare and Institutions Code is amended to read:

4629. (a) The state shall enter into five-year contracts with regional centers, subject to the annual appropriation of funds by the Legislature.

(b) The contracts shall include a provision requiring each regional center to render services in accordance with applicable provision of state laws and regulations.

(c) (1) The contracts shall include annual performance objectives that shall do both of the following:

(A) Be specific, measurable, and designed to do all of the following:

(i) Assist consumers to achieve life quality outcomes.

(ii) Achieve meaningful progress above the current baselines.

(iii) Develop services and supports identified as necessary to meet identified needs, including culturally and linguistically appropriate services and supports.

(B) Be developed through a public process as described in the department's guidelines that includes, but is not limited to, all of the following:

(i) Providing information, in an understandable form, to the community about regional center services and supports, including budget information and baseline data on services and supports and regional center operations.

(ii) Conducting a public meeting where participants can provide input on performance objectives and using focus groups or surveys to collect information from the community.

(iii) Circulating a draft of the performance objectives to the community for input prior to presentation at a regional center board meeting where additional public input will be taken and considered before adoption of the objectives.

(2) In addition to the performance objectives developed pursuant to this section, the department may specify in the performance contract additional areas of service and support that require development or enhancement by the regional center. In determining those areas, the department shall consider public comments from individuals and organizations within the regional center catchment area, the distribution of services and supports within the regional center catchment area, and review how the availability of services and supports in the regional area catchment area compares with other regional center catchment areas.

(d) Each contract with a regional center shall specify steps to be taken to ensure contract compliance, including, but not limited to, all of the following:

(1) Incentives that encourage regional centers to meet or exceed performance standards.

(2) Levels of probationary status for regional centers that do not meet, or are at risk of not meeting, performance standards. The department shall require that corrective action be taken by any regional center which is placed on probation. Corrective action may include, but is not limited to, mandated consultation with designated representatives of the Association of Regional Center Agencies or a management team designated by the department, or both. The department shall establish the specific timeline for the implementation of corrective action and monitor its implementation. When a regional center is placed on probation, the department shall provide the appropriate area board and the clients' rights advocacy contractor identified in Section 4433 with a copy of the correction plan, timeline, and any other action taken by the department relating to the probationary status of the regional center.

(e) In order to evaluate the regional center's compliance with its contract performance objectives and legal obligations related to those objectives, the department shall do both of the following:

(1) Annually assess each regional center's achievement of its previous year's objectives and make the assessment, including baseline data and performance objectives of the individual regional centers, available to the public. The department may make a special commendation of the regional centers that have best engaged the community in the development of contract performance objectives and have made the most meaningful progress in meeting or exceeding contract performance objectives.

(2) Monitor the activities of the regional center to ensure compliance with the provisions of its contracts, including, but not limited to, reviewing all of the following:

(A) The regional center's public process for compliance with the procedures set forth in paragraph (2) of subdivision (c).

(B) Each regional center's performance objectives for compliance with the criteria set forth in paragraphs (1) and (2) of subdivision (c).

(C) Any public comments on regional center performance objectives sent to the department or to the regional centers, and soliciting public input on the public process and final performance standards.

(f) The renewal of each contract shall be contingent upon compliance with the contract including, but not limited to, the performance objectives, as determined through the department's evaluation.

SEC. 3. Section 4688.05 is added to the Welfare and Institutions Code, to read:

4688.05. Regional centers shall provide independent living skills services to an adult consumer, consistent with his or her individual program plan, that provide the consumer with functional skills training that enables him or her to acquire or maintain skills to live independently in his or her own home, or to achieve greater independence while living in the home of a parent, family member, or other person.

Total Annual Expenditures and Authorized Services by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	92	\$2,067,369	\$3,239,823	\$22,471	\$35,215	63.8%
Asian	392	\$6,673,321	\$11,343,816	\$17,024	\$28,938	58.8%
Black/African American	984	\$19,770,851	\$34,229,356	\$20,092	\$34,786	57.8%
Hispanic	6,636	\$64,175,532	\$114,437,217	\$9,671	\$17,245	56.1%
Native Hawaiian or Other Pacific Islander	7	\$21,761	\$31,567	\$3,109	\$4,510	68.9%
Other Ethnicity or Race / Multi-Cultural	1,120	\$11,651,662	\$21,317,228	\$10,403	\$19,033	54.7%
White	3,568	\$85,177,950	\$141,244,614	\$23,873	\$39,586	60.3%
Totals:	12,799	\$189,538,447	\$325,843,620	\$14,809	\$25,459	58.2%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	21	\$108,349	\$208,999	\$5,159	\$9,952	51.8%
Asian	62	\$273,759	\$436,837	\$4,415	\$7,046	62.7%
Black/African American	124	\$468,831	\$1,040,770	\$3,781	\$8,393	45.1%
Hispanic	1,418	\$5,762,280	\$9,641,978	\$4,064	\$6,800	59.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	285	\$1,093,560	\$1,933,624	\$3,837	\$6,785	56.6%
White	394	\$1,744,024	\$3,342,202	\$4,426	\$8,483	52.2%
Totals:	2,304	\$9,450,803	\$16,604,410	\$4,102	\$7,207	56.9%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	43	\$215,994	\$452,824	\$5,023	\$10,531	47.7%
Asian	208	\$1,992,970	\$3,263,644	\$9,582	\$15,691	61.1%
Black/African American	412	\$3,222,032	\$6,330,511	\$7,820	\$15,365	50.9%
Hispanic	3,476	\$18,451,725	\$35,420,590	\$5,308	\$10,190	52.1%
Native Hawaiian or Other Pacific Islander	6	\$7,260	\$8,955	\$1,210	\$1,493	81.1%
Other Ethnicity or Race / Multi-Cultural	609	\$3,891,653	\$7,431,680	\$6,390	\$12,203	52.4%
White	1,354	\$9,923,872	\$18,964,499	\$7,329	\$14,006	52.3%
Totals:	6,108	\$37,705,506	\$71,872,703	\$6,173	\$11,767	52.5%

For age 22 years and older

American Indian or Alaska Native	28	\$1,743,026	\$2,578,001	\$62,251	\$92,071	67.6%
Asian	122	\$4,406,592	\$7,643,334	\$36,120	\$62,650	57.7%
Black/African American	448	\$16,079,988	\$26,858,075	\$35,893	\$59,951	59.9%
Hispanic	1,742	\$39,961,528	\$69,374,649	\$22,940	\$39,825	57.6%
Native Hawaiian or Other Pacific Islander	1	\$14,502	\$22,611	\$14,502	\$22,611	64.1%
Other Ethnicity or Race / Multi-Cultural	226	\$6,666,449	\$11,951,924	\$29,498	\$52,885	55.8%
White	1,820	\$73,510,054	\$118,937,913	\$40,390	\$65,351	61.8%
Totals:	4,387	\$142,382,138	\$237,366,507	\$32,455	\$54,107	60.0%

Total Annual Expenditures and Authorized Services by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	13	\$346,757	\$448,659	\$26,674	\$34,512	77.3%
Other Sign Language	4	\$62,685	\$126,328	\$15,671	\$31,582	49.6%
English	10,253	\$163,543,630	\$282,490,596	\$15,951	\$27,552	57.9%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	1	\$4,693	\$6,144	\$4,693	\$6,144	76.4%
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	1	\$8,098	\$9,415	\$8,098	\$9,415	86.0%
Spanish	2,442	\$24,197,956	\$40,233,001	\$9,909	\$16,475	60.1%
Other Latin	0					
Cantonese Chinese	2	\$3,559	\$5,849	\$1,779	\$2,925	60.9%
Mandarin Chinese	3	\$12,782	\$14,299	\$4,261	\$4,766	89.4%
Japanese	0					
Vietnamese	9	\$68,471	\$144,432	\$7,608	\$16,048	47.4%
Korean	4	\$105,935	\$188,452	\$26,484	\$47,113	56.2%
Laotian	1	\$252,159	\$273,872	\$252,159	\$273,872	92.1%
Cambodian	3	\$62,687	\$239,175	\$20,896	\$79,725	26.2%
Other Asian	13	\$130,900	\$227,644	\$10,069	\$17,511	57.5%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	1	\$19,420	\$19,823	\$19,420	\$19,823	98.0%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	8	\$157,867	\$226,917	\$19,733	\$28,365	69.6%
Guamanian	0					
Other Pacific Island	4	\$112,617	\$179,628	\$28,154	\$44,907	62.7%
Arabic	18	\$266,696	\$465,509	\$14,816	\$25,862	57.3%
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	5	\$97,122	\$317,474	\$19,424	\$63,495	30.6%
Urdu (Pakistan India)	2	\$0	\$0	\$0	\$0	
Other Indo-Iranian Language	1	\$0	\$0	\$0	\$0	
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	11	\$84,413	\$226,405	\$7,674	\$20,582	37.3%
Totals:	12,799	\$189,538,447	\$325,843,620	\$14,809	\$25,459	58.2%

Total Annual Expenditures and Authorized Services by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	1	\$14,133	\$21,599	\$14,133	\$21,599	65.4%
English	1,941	\$7,866,485	\$14,061,613	\$4,053	\$7,245	55.9%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	1	\$8,098	\$9,415	\$8,098	\$9,415	86.0%
Spanish	349	\$1,531,939	\$2,462,106	\$4,390	\$7,055	62.2%
Other Latin	0					
Cantonese Chinese	2	\$3,559	\$5,849	\$1,779	\$2,925	60.9%
Mandarin Chinese	2	\$1,570	\$2,837	\$785	\$1,419	55.4%
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	6	\$18,757	\$27,514	\$3,126	\$4,586	68.2%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	1	\$5,719	\$12,114	\$5,719	\$12,114	47.2%
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	1	\$544	\$1,361	\$544	\$1,361	40.0%
Totals:	2,304	\$9,450,803	\$16,604,410	\$4,102	\$7,207	56.9%

Total Annual Expenditures and Authorized Services by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	2	\$8,450	\$15,418	\$4,225	\$7,709	54.8%
Other Sign Language	0					
English	4,773	\$30,793,842	\$60,356,755	\$6,452	\$12,645	51.0%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	1,306	\$6,802,936	\$11,314,561	\$5,209	\$8,664	60.1%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	1	\$11,211	\$11,461	\$11,211	\$11,461	97.8%
Japanese	0					
Vietnamese	8	\$47,024	\$85,714	\$5,878	\$10,714	54.9%
Korean	1	\$0	\$0	\$0	\$0	
Laotian	0					
Cambodian	0					
Other Asian	2	\$625	\$625	\$313	\$313	100.0%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	1	\$19,420	\$19,823	\$19,420	\$19,823	98.0%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	9	\$5,573	\$17,716	\$619	\$1,968	31.5%
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	1	\$0	\$0	\$0	\$0	
Other Indo-Iranian Language	1	\$0	\$0	\$0	\$0	
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	3	\$16,425	\$50,629	\$5,475	\$16,876	32.4%
Totals:	6,108	\$37,705,506	\$71,872,703	\$6,173	\$11,767	52.5%

Total Annual Expenditures and Authorized Services by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	11	\$338,308	\$433,240	\$30,755	\$39,385	78.1%
Other Sign Language	3	\$48,552	\$104,729	\$16,184	\$34,910	46.4%
English	3,539	\$124,883,303	\$208,072,227	\$35,288	\$58,794	60.0%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	1	\$4,693	\$6,144	\$4,693	\$6,144	76.4%
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	787	\$15,863,082	\$26,456,333	\$20,156	\$33,617	60.0%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	1	\$21,447	\$58,718	\$21,447	\$58,718	36.5%
Korean	3	\$105,935	\$188,452	\$35,312	\$62,817	56.2%
Laotian	1	\$252,159	\$273,872	\$252,159	\$273,872	92.1%
Cambodian	3	\$62,687	\$239,175	\$20,896	\$79,725	26.2%
Other Asian	5	\$111,518	\$199,504	\$22,304	\$39,901	55.9%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	8	\$157,867	\$226,917	\$19,733	\$28,365	69.6%
Guamanian	0					
Other Pacific Island	4	\$112,617	\$179,628	\$28,154	\$44,907	62.7%
Arabic	8	\$255,405	\$435,679	\$31,926	\$54,460	58.6%
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	5	\$97,122	\$317,474	\$19,424	\$63,495	30.6%
Urdu (Pakistan India)	1	\$0	\$0	\$0	\$0	
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	7	\$67,444	\$174,415	\$9,635	\$24,916	38.7%
Totals:	4,387	\$142,382,138	\$237,366,507	\$32,455	\$54,107	60.0%

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$346,757	\$448,659	77.3%				\$8,450	\$15,418	54.8%	\$338,308	\$433,240	78.1%
Other Sign Language	\$62,685	\$126,328	49.6%	\$14,133	\$21,599	65.4%				\$48,552	\$104,729	46.4%
English	\$163,543,630	\$282,490,596	57.9%	\$7,866,485	\$14,061,613	55.9%	\$30,793,842	\$60,356,755	51.0%	\$124,883,303	\$208,072,227	60.0%
Armenian												
Somali												
Swahili												
Nigerian												
Amharic	\$4,693	\$6,144	76.4%							\$4,693	\$6,144	76.4%
Aramaic / Chaldean												
French												
Italian												
Portuguese	\$8,098	\$9,415	86.0%	\$8,098	\$9,415	86.0%						
Spanish	\$24,197,956	\$40,233,001	60.1%	\$1,531,939	\$2,462,106	62.2%	\$6,802,936	\$11,314,561	60.1%	\$15,863,082	\$26,456,333	60.0%
Other Latin												
Cantonese Chinese	\$3,559	\$5,849	60.9%	\$3,559	\$5,849	60.9%						
Mandarin Chinese	\$12,782	\$14,299	89.4%	\$1,570	\$2,837	55.4%	\$11,211	\$11,461	97.8%			
Japanese												
Vietnamese	\$68,471	\$144,432	47.4%				\$47,024	\$85,714	54.9%	\$21,447	\$58,718	36.5%
Korean	\$105,935	\$188,452	56.2%				\$0	\$0		\$105,935	\$188,452	56.2%
Laotian	\$252,159	\$273,872	92.1%							\$252,159	\$273,872	92.1%
Cambodian	\$62,687	\$239,175	26.2%							\$62,687	\$239,175	26.2%
Other Asian	\$130,900	\$227,644	57.5%	\$18,757	\$27,514	68.2%	\$625	\$625	100.0%	\$111,518	\$199,504	55.9%
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												
Russian	\$19,420	\$19,823	98.0%				\$19,420	\$19,823	98.0%			
Other Uralic-Slavic Languages												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Samoan												
Tagalog	\$157,867	\$226,917	69.6%							\$157,867	\$226,917	69.6%
Guamanian												
Other Pacific Island	\$112,617	\$179,628	62.7%							\$112,617	\$179,628	62.7%
Arabic	\$266,696	\$465,509	57.3%	\$5,719	\$12,114	47.2%	\$5,573	\$17,716	31.5%	\$255,405	\$435,679	58.6%
Hebrew												
Farsi (Persian)												
Hindi (Northern India)	\$97,122	\$317,474	30.6%							\$97,122	\$317,474	30.6%
Urdu (Pakistan India)	\$0	\$0					\$0	\$0		\$0	\$0	
Other Indo-Iranian Language	\$0	\$0					\$0	\$0				
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages	\$84,413	\$226,405	37.3%	\$544	\$1,361	40.0%	\$16,425	\$50,629	32.4%	\$67,444	\$174,415	38.7%
Totals:	\$189,538,447	\$325,843,620	58.2%	\$9,450,803	\$16,604,410	56.9%	\$37,705,506	\$71,872,703	52.5%	\$142,382,138	\$237,366,507	60.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$0	\$0	\$0	\$0	
Home of Parent or Guardian	10,671	\$72,690,088	\$153,323,949	\$6,812	\$14,368	47.4%
Independent Living or Supported Living	912	\$29,541,983	\$48,208,027	\$32,393	\$52,860	61.3%
Developmental Center/State Hospital	9	\$53,567	\$85,443	\$5,952	\$9,494	62.7%
Correctional Institution	9	\$8,225	\$15,825	\$914	\$1,758	52.0%
Community Care Facility (CCF)	468	\$65,313,703	\$86,576,452	\$139,559	\$184,992	75.4%
ICF Facility & Continuous Nursing	169	\$4,548,449	\$8,734,755	\$26,914	\$51,685	52.1%
Skilled Nursing Facility (SNF)	38	\$686,512	\$1,215,933	\$18,066	\$31,998	56.5%
Foster Home, Children	250	\$1,183,840	\$2,344,615	\$4,735	\$9,378	50.5%
Family Home, Adults	207	\$12,116,956	\$20,642,300	\$58,536	\$99,721	58.7%
Psychiatric Treatment Facility	0					
Rehabilitation Center	5	\$5,282	\$13,473	\$1,056	\$2,695	39.2%
Acute General Hospital	3	\$13,856	\$15,163	\$4,619	\$5,054	91.4%
Sub-Acute	1	\$0	\$0	\$0	\$0	
Community Treatment Facility	8	\$715,649	\$924,109	\$89,456	\$115,514	77.4%
Hospice	2	\$104,420	\$147,647	\$52,210	\$73,824	70.7%
Transient/Homeless	12	\$49,803	\$140,166	\$4,150	\$11,680	35.5%
Other	34	\$2,506,114	\$3,455,764	\$73,709	\$101,640	72.5%
Totals:	12,799	\$189,538,447	\$325,843,620	\$14,809	\$25,459	58.2%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	2,153	\$8,942,164	\$15,674,573	\$4,153	\$7,280	57.1%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	150	\$487,581	\$904,538	\$3,251	\$6,030	53.9%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	1	\$21,058	\$25,298	\$21,058	\$25,298	83.2%
Totals:	2,304	\$9,450,803	\$16,604,410	\$4,102	\$7,207	56.9%

Total Annual Expenditures and Authorized Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$0	\$0	\$0	\$0	
Home of Parent or Guardian	5,921	\$29,861,068	\$61,085,453	\$5,043	\$10,317	48.9%
Independent Living or Supported Living	12	\$86,430	\$211,799	\$7,202	\$17,650	40.8%
Developmental Center/State Hospital	0					
Correctional Institution	3	\$7,013	\$12,075	\$2,338	\$4,025	58.1%
Community Care Facility (CCF)	48	\$5,641,906	\$7,058,144	\$117,540	\$147,045	79.9%
ICF Facility & Continuous Nursing	3	\$137,438	\$206,838	\$45,813	\$68,946	66.5%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	100	\$696,259	\$1,440,077	\$6,963	\$14,401	48.4%
Family Home, Adults	6	\$221,050	\$375,301	\$36,842	\$62,550	58.9%
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	5	\$551,737	\$677,362	\$110,347	\$135,472	81.5%
Hospice	0					
Transient/Homeless	1	\$1,000	\$1,000	\$1,000	\$1,000	100.0%
Other	8	\$501,606	\$804,653	\$62,701	\$100,582	62.3%
Totals:	6,108	\$37,705,506	\$71,872,703	\$6,173	\$11,767	52.5%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	2,597	\$33,886,856	\$76,563,922	\$13,048	\$29,482	44.3%
Independent Living or Supported Living	900	\$29,455,554	\$47,996,228	\$32,728	\$53,329	61.4%
Developmental Center/State Hospital	9	\$53,567	\$85,443	\$5,952	\$9,494	62.7%
Correctional Institution	6	\$1,213	\$3,750	\$202	\$625	32.3%
Community Care Facility (CCF)	420	\$59,671,797	\$79,518,308	\$142,076	\$189,329	75.0%
ICF Facility & Continuous Nursing	166	\$4,411,012	\$8,527,916	\$26,572	\$51,373	51.7%
Skilled Nursing Facility (SNF)	38	\$686,512	\$1,215,933	\$18,066	\$31,998	56.5%
Foster Home, Children	0					
Family Home, Adults	201	\$11,895,906	\$20,266,999	\$59,184	\$100,831	58.7%
Psychiatric Treatment Facility	0					
Rehabilitation Center	5	\$5,282	\$13,473	\$1,056	\$2,695	39.2%
Acute General Hospital	3	\$13,856	\$15,163	\$4,619	\$5,054	91.4%
Sub-Acute	1	\$0	\$0	\$0	\$0	
Community Treatment Facility	3	\$163,912	\$246,747	\$54,637	\$82,249	66.4%
Hospice	2	\$104,420	\$147,647	\$52,210	\$73,824	70.7%
Transient/Homeless	11	\$48,803	\$139,166	\$4,437	\$12,651	35.1%
Other	25	\$1,983,450	\$2,625,812	\$79,338	\$105,032	75.5%
Totals:	4,387	\$142,382,138	\$237,366,507	\$32,455	\$54,107	60.0%

Total Annual Expenditures and Authorized Services by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,477	\$49,213,882	\$87,620,545	\$10,993	\$19,571	56.2%
Intellectual Disability	4,508	\$116,318,275	\$194,959,880	\$25,803	\$43,248	59.7%
Cerebral Palsy	193	\$3,523,818	\$6,236,666	\$18,258	\$32,314	56.5%
Epilepsy	138	\$2,299,505	\$3,788,239	\$16,663	\$27,451	60.7%
Category 5	733	\$8,073,717	\$15,735,891	\$11,015	\$21,468	51.3%
Other	2,750	\$10,109,249	\$17,502,398	\$3,676	\$6,365	57.8%
Totals:	12,799	\$189,538,447	\$325,843,620	\$14,809	\$25,459	58.2%

For Birth to age 2 years, inclusive

Autism	129	\$1,037,902	\$2,546,046	\$8,046	\$19,737	40.8%
Intellectual Disability	10	\$65,950	\$147,213	\$6,595	\$14,721	44.8%
Cerebral Palsy	4	\$36,773	\$71,999	\$9,193	\$18,000	51.1%
Epilepsy	0					
Category 5	3	\$18,372	\$28,958	\$6,124	\$9,653	63.4%
Other	2,158	\$8,291,806	\$13,810,194	\$3,842	\$6,400	60.0%
Totals:	2,304	\$9,450,803	\$16,604,410	\$4,102	\$7,207	56.9%

For age 3 years to 21 years, inclusive

Autism	3,566	\$22,774,735	\$42,410,438	\$6,387	\$11,893	53.7%
Intellectual Disability	1,494	\$11,131,974	\$21,895,686	\$7,451	\$14,656	50.8%
Cerebral Palsy	61	\$374,769	\$771,402	\$6,144	\$12,646	48.6%
Epilepsy	44	\$164,368	\$416,122	\$3,736	\$9,457	39.5%
Category 5	385	\$2,316,829	\$3,935,522	\$6,018	\$10,222	58.9%
Other	558	\$942,831	\$2,443,532	\$1,690	\$4,379	38.6%
Totals:	6,108	\$37,705,506	\$71,872,703	\$6,173	\$11,767	52.5%

For age 22 years and older

Autism	782	\$25,401,245	\$42,664,062	\$32,482	\$54,558	59.5%
Intellectual Disability	3,004	\$105,120,352	\$172,916,980	\$34,993	\$57,562	60.8%
Cerebral Palsy	128	\$3,112,276	\$5,393,265	\$24,315	\$42,135	57.7%
Epilepsy	94	\$2,135,137	\$3,372,117	\$22,714	\$35,874	63.3%
Category 5	345	\$5,738,516	\$11,771,410	\$16,633	\$34,120	48.8%
Other	34	\$874,612	\$1,248,672	\$25,724	\$36,726	70.0%
Totals:	4,387	\$142,382,138	\$237,366,507	\$32,455	\$54,107	60.0%

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,036	\$21,832,536	\$41,209,635	\$7,191	\$13,574	53.0%
Autism & Intellectual Disability	1,003	\$17,817,768	\$30,084,701	\$17,764	\$29,995	59.2%
Autism & Intellectual Disability & Cerebral Palsy	16	\$479,689	\$957,855	\$29,981	\$59,866	50.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	7	\$277,294	\$591,099	\$39,613	\$84,443	46.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$76,481	\$135,188	\$76,481	\$135,188	56.6%
Autism & Intellectual Disability & Epilepsy	74	\$3,798,559	\$5,696,023	\$51,332	\$76,973	66.7%
Autism & Intellectual Disability & Category 5	18	\$534,698	\$883,187	\$29,705	\$49,066	60.5%
Autism & Cerebral Palsy	9	\$68,468	\$103,279	\$7,608	\$11,475	66.3%
Autism & Cerebral Palsy & Epilepsy	1	\$3,950	\$5,742	\$3,950	\$5,742	68.8%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$18,311	\$23,767	\$18,311	\$23,767	77.0%
Autism & Cerebral Palsy & Category 5	3	\$35,628	\$48,756	\$11,876	\$16,252	73.1%
Autism & Epilepsy & Category 5	9	\$459,734	\$743,467	\$51,082	\$82,607	61.8%
Autism & Epilepsy	32	\$444,210	\$978,991	\$13,882	\$30,593	45.4%
Autism & Category 5	267	\$3,366,556	\$6,158,854	\$12,609	\$23,067	54.7%
Intellectual Disability	3,242	\$76,222,431	\$133,339,265	\$23,511	\$41,129	57.2%
Intellectual Disability & Cerebral Palsy	355	\$8,760,181	\$13,951,171	\$24,677	\$39,299	62.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	256	\$7,792,081	\$11,764,590	\$30,438	\$45,955	66.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	9	\$643,726	\$839,523	\$71,525	\$93,280	76.7%
Intellectual Disability & Cerebral Palsy & Category 5	7	\$179,878	\$239,733	\$25,697	\$34,248	75.0%
Intellectual Disability & Epilepsy & Category 5	16	\$511,038	\$732,163	\$31,940	\$45,760	69.8%
Intellectual Disability & Epilepsy	520	\$19,558,552	\$29,916,981	\$37,613	\$57,533	65.4%
Intellectual Disability & Category 5	103	\$2,650,389	\$4,176,454	\$25,732	\$40,548	63.5%
Cerebral Palsy	85	\$1,962,764	\$3,022,637	\$23,091	\$35,560	64.9%
Cerebral Palsy & Epilepsy	27	\$380,412	\$674,776	\$14,089	\$24,992	56.4%
Cerebral Palsy & Epilepsy & Category 5	22	\$266,804	\$674,119	\$12,127	\$30,642	39.6%
Cerebral Palsy & Category 5	59	\$913,839	\$1,865,134	\$15,489	\$31,612	49.0%
Epilepsy & Category 5	84	\$1,744,142	\$2,916,296	\$20,764	\$34,718	59.8%
Epilepsy	54	\$555,363	\$871,943	\$10,284	\$16,147	63.7%
Category 5	733	\$8,073,717	\$15,735,891	\$11,015	\$21,468	51.3%
No Diagnosis	2,750	\$10,109,249	\$17,502,398	\$3,676	\$6,365	57.8%
Totals:	12,799	\$189,538,447	\$325,843,620	\$14,809	\$25,459	58.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	112	\$920,242	\$2,018,896	\$8,216	\$18,026	45.6%
Autism & Intellectual Disability	16	\$112,200	\$515,711	\$7,013	\$32,232	21.8%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$5,460	\$11,439	\$5,460	\$11,439	47.7%
Intellectual Disability	8	\$38,577	\$92,741	\$4,822	\$11,593	41.6%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$27,373	\$54,472	\$13,686	\$27,236	50.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	3	\$34,414	\$67,695	\$11,471	\$22,565	50.8%
Cerebral Palsy & Epilepsy	1	\$2,359	\$4,304	\$2,359	\$4,304	54.8%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	3	\$18,372	\$28,958	\$6,124	\$9,653	63.4%
No Diagnosis	2,158	\$8,291,806	\$13,810,194	\$3,842	\$6,400	60.0%
Totals:	2,304	\$9,450,803	\$16,604,410	\$4,102	\$7,207	56.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,582	\$15,148,809	\$28,245,206	\$5,867	\$10,939	53.6%
Autism & Intellectual Disability	741	\$5,709,655	\$10,257,768	\$7,705	\$13,843	55.7%
Autism & Intellectual Disability & Cerebral Palsy	9	\$88,382	\$222,792	\$9,820	\$24,755	39.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$43,290	\$91,720	\$21,645	\$45,860	47.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	21	\$443,021	\$1,024,562	\$21,096	\$48,789	43.2%
Autism & Intellectual Disability & Category 5	6	\$25,740	\$70,203	\$4,290	\$11,701	36.7%
Autism & Cerebral Palsy	7	\$49,787	\$78,916	\$7,112	\$11,274	63.1%
Autism & Cerebral Palsy & Epilepsy	1	\$3,950	\$5,742	\$3,950	\$5,742	68.8%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$18,311	\$23,767	\$18,311	\$23,767	77.0%
Autism & Cerebral Palsy & Category 5	2	\$10,823	\$14,160	\$5,411	\$7,080	76.4%
Autism & Epilepsy & Category 5	2	\$793	\$1,983	\$397	\$991	40.0%
Autism & Epilepsy	21	\$205,195	\$427,122	\$9,771	\$20,339	48.0%
Autism & Category 5	171	\$1,026,980	\$1,946,495	\$6,006	\$11,383	52.8%
Intellectual Disability	1,149	\$7,603,254	\$16,176,054	\$6,617	\$14,078	47.0%
Intellectual Disability & Cerebral Palsy	129	\$1,314,613	\$2,095,144	\$10,191	\$16,241	62.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	79	\$767,549	\$1,211,199	\$9,716	\$15,332	63.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	1	\$0	\$0	\$0	\$0	
Intellectual Disability & Epilepsy & Category 5	1	\$12,870	\$14,434	\$12,870	\$14,434	89.2%
Intellectual Disability & Epilepsy	106	\$1,103,213	\$1,858,075	\$10,408	\$17,529	59.4%
Intellectual Disability & Category 5	29	\$330,475	\$540,781	\$11,396	\$18,648	61.1%
Cerebral Palsy	23	\$90,736	\$207,998	\$3,945	\$9,043	43.6%
Cerebral Palsy & Epilepsy	12	\$92,446	\$137,211	\$7,704	\$11,434	67.4%
Cerebral Palsy & Epilepsy & Category 5	5	\$76,012	\$123,835	\$15,202	\$24,767	61.4%
Cerebral Palsy & Category 5	21	\$115,574	\$302,359	\$5,504	\$14,398	38.2%
Epilepsy & Category 5	24	\$105,227	\$298,003	\$4,384	\$12,417	35.3%
Epilepsy	20	\$59,141	\$118,119	\$2,957	\$5,906	50.1%
Category 5	385	\$2,316,829	\$3,935,522	\$6,018	\$10,222	58.9%
No Diagnosis	558	\$942,831	\$2,443,532	\$1,690	\$4,379	38.6%
Totals:	6,108	\$37,705,506	\$71,872,703	\$6,173	\$11,767	52.5%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	342	\$5,763,485	\$10,945,533	\$16,852	\$32,004	52.7%
Autism & Intellectual Disability	246	\$11,995,912	\$19,311,221	\$48,764	\$78,501	62.1%
Autism & Intellectual Disability & Cerebral Palsy	7	\$391,307	\$735,063	\$55,901	\$105,009	53.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	\$234,004	\$499,380	\$46,801	\$99,876	46.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$76,481	\$135,188	\$76,481	\$135,188	56.6%
Autism & Intellectual Disability & Epilepsy	53	\$3,355,538	\$4,671,460	\$63,312	\$88,141	71.8%
Autism & Intellectual Disability & Category 5	12	\$508,958	\$812,984	\$42,413	\$67,749	62.6%
Autism & Cerebral Palsy	2	\$18,681	\$24,362	\$9,341	\$12,181	76.7%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$24,805	\$34,596	\$24,805	\$34,596	71.7%
Autism & Epilepsy & Category 5	7	\$458,941	\$741,485	\$65,563	\$105,926	61.9%
Autism & Epilepsy	11	\$239,015	\$551,870	\$21,729	\$50,170	43.3%
Autism & Category 5	95	\$2,334,116	\$4,200,919	\$24,570	\$44,220	55.6%
Intellectual Disability	2,085	\$68,580,600	\$117,070,470	\$32,892	\$56,149	58.6%
Intellectual Disability & Cerebral Palsy	226	\$7,445,568	\$11,856,027	\$32,945	\$52,460	62.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	175	\$6,997,159	\$10,498,919	\$39,984	\$59,994	66.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	9	\$643,726	\$839,523	\$71,525	\$93,280	76.7%
Intellectual Disability & Cerebral Palsy & Category 5	6	\$179,878	\$239,733	\$29,980	\$39,956	75.0%
Intellectual Disability & Epilepsy & Category 5	15	\$498,168	\$717,728	\$33,211	\$47,849	69.4%
Intellectual Disability & Epilepsy	414	\$18,455,339	\$28,058,906	\$44,578	\$67,775	65.8%
Intellectual Disability & Category 5	74	\$2,319,914	\$3,635,673	\$31,350	\$49,131	63.8%
Cerebral Palsy	59	\$1,837,613	\$2,746,945	\$31,146	\$46,558	66.9%
Cerebral Palsy & Epilepsy	14	\$285,607	\$533,261	\$20,400	\$38,090	53.6%
Cerebral Palsy & Epilepsy & Category 5	17	\$190,792	\$550,284	\$11,223	\$32,370	34.7%
Cerebral Palsy & Category 5	38	\$798,264	\$1,562,775	\$21,007	\$41,126	51.1%
Epilepsy & Category 5	60	\$1,638,915	\$2,618,293	\$27,315	\$43,638	62.6%
Epilepsy	34	\$496,222	\$753,825	\$14,595	\$22,171	65.8%
Category 5	345	\$5,738,516	\$11,771,410	\$16,633	\$34,120	48.8%
No Diagnosis	34	\$874,612	\$1,248,672	\$25,724	\$36,726	70.0%
Totals:	4,387	\$142,382,138	\$237,366,507	\$32,455	\$54,107	60.0%

Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,477	\$49,213,882	\$87,620,545	\$10,993	\$19,571	56.2%
Intellectual Disability	5,627	\$139,302,764	\$233,307,934	\$24,756	\$41,462	59.7%
Cerebral Palsy	857	\$21,783,025	\$34,762,182	\$25,418	\$40,563	62.7%
Epilepsy	1,113	\$36,530,656	\$56,564,670	\$32,822	\$50,822	64.6%
Category 5	1,332	\$19,474,940	\$35,172,533	\$14,621	\$26,406	55.4%
Other	2,750	\$10,109,249	\$17,502,398	\$3,676	\$6,365	57.8%

For Birth to age 2 years, inclusive

Autism	129	\$1,037,902	\$2,546,046	\$8,046	\$19,737	40.8%
Intellectual Disability	26	\$178,150	\$662,924	\$6,852	\$25,497	26.9%
Cerebral Palsy	6	\$64,146	\$126,471	\$10,691	\$21,078	50.7%
Epilepsy	3	\$29,732	\$58,776	\$9,911	\$19,592	50.6%
Category 5	4	\$23,831	\$40,398	\$5,958	\$10,099	59.0%
Other	2,158	\$8,291,806	\$13,810,194	\$3,842	\$6,400	60.0%

For age 3 years to 21 years, inclusive

Autism	3,566	\$22,774,735	\$42,410,438	\$6,387	\$11,893	53.7%
Intellectual Disability	2,273	\$17,442,061	\$33,562,732	\$7,674	\$14,766	52.0%
Cerebral Palsy	292	\$2,671,474	\$4,514,843	\$9,149	\$15,462	59.2%
Epilepsy	295	\$2,931,017	\$5,335,772	\$9,936	\$18,087	54.9%
Category 5	648	\$4,039,634	\$7,271,543	\$6,234	\$11,222	55.6%
Other	558	\$942,831	\$2,443,532	\$1,690	\$4,379	38.6%

For age 22 years and older

Autism	782	\$25,401,245	\$42,664,062	\$32,482	\$54,558	59.5%
Intellectual Disability	3,328	\$121,682,553	\$199,082,278	\$36,563	\$59,820	61.1%
Cerebral Palsy	559	\$19,047,405	\$30,120,869	\$34,074	\$53,883	63.2%
Epilepsy	815	\$33,569,907	\$51,170,122	\$41,190	\$62,785	65.6%
Category 5	680	\$15,411,475	\$27,860,593	\$22,664	\$40,971	55.3%
Other	34	\$874,612	\$1,248,672	\$25,724	\$36,726	70.0%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$205,861,951	\$16,323,505	7.9%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	76	\$587,614	\$1,305,965	\$7,732	\$17,184	45.0%
Asian	357	\$3,534,990	\$7,089,403	\$9,902	\$19,858	49.9%
Black/African American	758	\$6,904,229	\$15,339,378	\$9,108	\$20,237	45.0%
Hispanic	6,215	\$41,320,473	\$81,031,039	\$6,649	\$13,038	51.0%
Native Hawaiian or Other Pacific Islander	6	\$7,260	\$8,955	\$1,210	\$1,493	81.1%
Other Ethnicity or Race / Multi-Cultural	1,042	\$6,065,994	\$13,181,949	\$5,821	\$12,651	46.0%
White	2,674	\$27,570,323	\$58,354,174	\$10,311	\$21,823	47.3%
Totals:	11,128	\$85,990,884	\$176,310,864	\$7,727	\$15,844	48.8%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	21	\$108,349	\$208,999	\$5,159	\$9,952	51.8%
Asian	62	\$273,759	\$436,837	\$4,415	\$7,046	62.7%
Black/African American	124	\$468,831	\$1,040,770	\$3,781	\$8,393	45.1%
Hispanic	1,417	\$5,741,222	\$9,616,680	\$4,052	\$6,787	59.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	285	\$1,093,560	\$1,933,624	\$3,837	\$6,785	56.6%
White	394	\$1,744,024	\$3,342,202	\$4,426	\$8,483	52.2%
Totals:	2,303	\$9,429,745	\$16,579,112	\$4,095	\$7,199	56.9%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	41	\$102,652	\$312,799	\$2,504	\$7,629	32.8%
Asian	205	\$1,646,786	\$2,869,765	\$8,033	\$13,999	57.4%
Black/African American	405	\$2,936,117	\$5,836,568	\$7,250	\$14,411	50.3%
Hispanic	3,449	\$16,445,795	\$32,711,047	\$4,768	\$9,484	50.3%
Native Hawaiian or Other Pacific Islander	6	\$7,260	\$8,955	\$1,210	\$1,493	81.1%
Other Ethnicity or Race / Multi-Cultural	597	\$2,893,549	\$6,152,805	\$4,847	\$10,306	47.0%
White	1,324	\$6,746,218	\$15,008,891	\$5,095	\$11,336	45.0%
Totals:	6,027	\$30,778,377	\$62,900,831	\$5,107	\$10,437	48.9%

For age 22 years and older

American Indian or Alaska Native	14	\$376,613	\$784,167	\$26,901	\$56,012	48.0%
Asian	90	\$1,614,445	\$3,782,801	\$17,938	\$42,031	42.7%
Black/African American	229	\$3,499,281	\$8,462,040	\$15,281	\$36,952	41.4%
Hispanic	1,349	\$19,133,457	\$38,703,312	\$14,183	\$28,690	49.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	160	\$2,078,885	\$5,095,520	\$12,993	\$31,847	40.8%
White	956	\$19,080,081	\$40,003,081	\$19,958	\$41,844	47.7%
Totals:	2,798	\$45,782,762	\$96,830,921	\$16,363	\$34,607	47.3%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	6	\$275,759	\$436,447	\$45,960	\$72,741	63.2%
Asian	13	\$932,210	\$1,175,327	\$71,708	\$90,410	79.3%
Black/African American	142	\$3,489,060	\$5,941,543	\$24,571	\$41,842	58.7%
Hispanic	227	\$6,374,782	\$10,709,847	\$28,083	\$47,180	59.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	37	\$1,329,321	\$2,485,696	\$35,928	\$67,181	53.5%
White	487	\$17,140,852	\$27,459,166	\$35,197	\$56,384	62.4%
Totals:	912	\$29,541,983	\$48,208,027	\$32,393	\$52,860	61.3%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	2	\$8,371	\$40,658	\$4,186	\$20,329	20.6%
Hispanic	4	\$34,995	\$60,958	\$8,749	\$15,239	57.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$12,848	\$15,032	\$12,848	\$15,032	85.5%
White	5	\$30,215	\$95,151	\$6,043	\$19,030	31.8%
Totals:	12	\$86,430	\$211,799	\$7,202	\$17,650	40.8%

For age 22 years and older

American Indian or Alaska Native	6	\$275,759	\$436,447	\$45,960	\$72,741	63.2%
Asian	13	\$932,210	\$1,175,327	\$71,708	\$90,410	79.3%
Black/African American	140	\$3,480,689	\$5,900,885	\$24,862	\$42,149	59.0%
Hispanic	223	\$6,339,787	\$10,648,889	\$28,430	\$47,753	59.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	36	\$1,316,473	\$2,470,664	\$36,569	\$68,630	53.3%
White	482	\$17,110,637	\$27,364,016	\$35,499	\$56,772	62.5%
Totals:	900	\$29,455,554	\$47,996,228	\$32,728	\$53,329	61.4%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	0					
Black/African American	5	\$7,388	\$9,525	\$1,478	\$1,905	77.6%
Hispanic	7	\$38,043	\$56,415	\$5,435	\$8,059	67.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$425	\$425	\$425	\$425	100.0%
White	5	\$15,937	\$34,903	\$3,187	\$6,981	45.7%
Totals:	18	\$61,792	\$101,268	\$3,433	\$5,626	61.0%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	1	\$425	\$4,425	\$425	\$4,425	9.6%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$425	\$425	\$425	\$425	100.0%
White	1	\$6,163	\$7,225	\$6,163	\$7,225	85.3%
Totals:	3	\$7,013	\$12,075	\$2,338	\$4,025	58.1%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	0					
Black/African American	5	\$7,388	\$9,525	\$1,478	\$1,905	77.6%
Hispanic	6	\$37,618	\$51,990	\$6,270	\$8,665	72.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	4	\$9,774	\$27,678	\$2,444	\$6,919	35.3%
Totals:	15	\$54,779	\$89,193	\$3,652	\$5,946	61.4%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	10	\$1,203,997	\$1,497,411	\$120,400	\$149,741	80.4%
Asian	21	\$2,031,646	\$2,888,161	\$96,745	\$137,531	70.3%
Black/African American	70	\$9,100,987	\$12,461,304	\$130,014	\$178,019	73.0%
Hispanic	154	\$14,765,985	\$20,263,441	\$95,883	\$131,581	72.9%
Native Hawaiian or Other Pacific Islander	1	\$14,502	\$22,611	\$14,502	\$22,611	64.1%
Other Ethnicity or Race / Multi-Cultural	37	\$4,232,848	\$5,618,179	\$114,401	\$151,843	75.3%
White	344	\$38,512,188	\$52,560,099	\$111,954	\$152,791	73.3%
Totals:	637	\$69,862,153	\$95,311,206	\$109,674	\$149,625	73.3%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	2	\$113,343	\$140,025	\$56,671	\$70,012	80.9%
Asian	2	\$171,709	\$202,954	\$85,855	\$101,477	84.6%
Black/African American	3	\$259,789	\$393,538	\$86,596	\$131,179	66.0%
Hispanic	15	\$1,379,033	\$1,759,472	\$91,936	\$117,298	78.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	9	\$963,743	\$1,235,754	\$107,083	\$137,306	78.0%
White	20	\$2,891,727	\$3,533,239	\$144,586	\$176,662	81.8%
Totals:	51	\$5,779,344	\$7,264,982	\$113,320	\$142,451	79.6%

For age 22 years and older

American Indian or Alaska Native	8	\$1,090,654	\$1,357,386	\$136,332	\$169,673	80.4%
Asian	19	\$1,859,937	\$2,685,206	\$97,891	\$141,327	69.3%
Black/African American	67	\$8,841,198	\$12,067,766	\$131,958	\$180,116	73.3%
Hispanic	139	\$13,386,952	\$18,503,969	\$96,309	\$133,122	72.4%
Native Hawaiian or Other Pacific Islander	1	\$14,502	\$22,611	\$14,502	\$22,611	64.1%
Other Ethnicity or Race / Multi-Cultural	28	\$3,269,105	\$4,382,424	\$116,754	\$156,515	74.6%
White	324	\$35,620,461	\$49,026,861	\$109,940	\$151,317	72.7%
Totals:	586	\$64,082,809	\$88,046,224	\$109,356	\$150,250	72.8%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Med/Rehab/Psych

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	0					
Black/African American	4	\$19,452	\$57,410	\$4,863	\$14,353	33.9%
Hispanic	18	\$489,900	\$675,888	\$27,217	\$37,549	72.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	33	\$911,946	\$1,435,380	\$27,635	\$43,496	63.5%
Totals:	55	\$1,421,298	\$2,168,678	\$25,842	\$39,431	65.5%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	1	\$16,837	\$52,180	\$16,837	\$52,180	32.3%
Hispanic	3	\$286,984	\$306,843	\$95,661	\$102,281	93.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	1	\$247,917	\$318,340	\$247,917	\$318,340	77.9%
Totals:	5	\$551,737	\$677,362	\$110,347	\$135,472	81.5%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	0					
Black/African American	3	\$2,615	\$5,230	\$872	\$1,743	50.0%
Hispanic	15	\$202,917	\$369,045	\$13,528	\$24,603	55.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	32	\$664,029	\$1,117,040	\$20,751	\$34,908	59.5%
Totals:	50	\$869,561	\$1,491,316	\$17,391	\$29,826	58.3%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Other

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	1	\$174,474	\$190,925	\$174,474	\$190,925	91.4%
Black/African American	5	\$249,736	\$420,196	\$49,947	\$84,039	59.4%
Hispanic	15	\$1,186,349	\$1,700,587	\$79,090	\$113,372	69.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$23,074	\$30,978	\$7,691	\$10,326	74.5%
White	25	\$1,026,704	\$1,400,891	\$41,068	\$56,036	73.3%
Totals:	49	\$2,660,337	\$3,743,577	\$54,293	\$76,400	71.1%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	1	\$21,058	\$25,298	\$21,058	\$25,298	83.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	1	\$21,058	\$25,298	\$21,058	\$25,298	83.2%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	1	\$174,474	\$190,925	\$174,474	\$190,925	91.4%
Black/African American	1	\$918	\$7,566	\$918	\$7,566	12.1%
Hispanic	4	\$304,493	\$577,845	\$76,123	\$144,461	52.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$21,088	\$27,663	\$21,088	\$27,663	76.2%
White	3	\$1,632	\$1,654	\$544	\$551	98.7%
Totals:	10	\$502,606	\$805,653	\$50,261	\$80,565	62.4%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	0					
Black/African American	4	\$248,818	\$412,629	\$62,205	\$103,157	60.3%
Hispanic	10	\$860,797	\$1,097,444	\$86,080	\$109,744	78.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$1,986	\$3,315	\$993	\$1,658	59.9%
White	22	\$1,025,072	\$1,399,237	\$46,594	\$63,602	73.3%
Totals:	38	\$2,136,673	\$2,912,625	\$56,228	\$76,648	73.4%

Total Annual Expenditures and Authorized Services by Language for Residence Type: Home

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	8,708	\$68,483,819	\$144,451,526	\$7,864	\$16,588	47.4%
Spanish	2,330	\$16,580,132	\$29,931,342	\$7,116	\$12,846	55.4%
Asian & Pacific Islander Languages	50	\$643,618	\$1,324,500	\$12,872	\$26,490	48.6%
Other Indo-European Languages	19	\$155,121	\$303,510	\$8,164	\$15,974	51.1%
Other Languages	21	\$128,193	\$299,986	\$6,104	\$14,285	42.7%
Totals:	11,128	\$85,990,884	\$176,310,864	\$7,727	\$15,844	48.8%

For Birth to age 2 years, inclusive

English	1,940	\$7,845,427	\$14,036,315	\$4,044	\$7,235	55.9%
Spanish	349	\$1,531,939	\$2,462,106	\$4,390	\$7,055	62.2%
Asian & Pacific Islander Languages	10	\$23,886	\$36,201	\$2,389	\$3,620	66.0%
Other Indo-European Languages	2	\$13,817	\$21,530	\$6,908	\$10,765	64.2%
Other Languages	2	\$14,677	\$22,960	\$7,339	\$11,480	63.9%
Totals:	2,303	\$9,429,745	\$16,579,112	\$4,095	\$7,199	56.9%

For age 3 years to 21 years, inclusive

English	4,698	\$24,697,688	\$52,480,495	\$5,257	\$11,171	47.1%
Spanish	1,300	\$5,971,961	\$10,218,949	\$4,594	\$7,861	58.4%
Asian & Pacific Islander Languages	14	\$58,861	\$97,801	\$4,204	\$6,986	60.2%
Other Indo-European Languages	10	\$24,992	\$37,539	\$2,499	\$3,754	66.6%
Other Languages	5	\$24,875	\$66,048	\$4,975	\$13,210	37.7%
Totals:	6,027	\$30,778,377	\$62,900,831	\$5,107	\$10,437	48.9%

For age 22 years and older

English	2,070	\$35,940,704	\$77,934,716	\$17,363	\$37,650	46.1%
Spanish	681	\$9,076,233	\$17,250,287	\$13,328	\$25,331	52.6%
Asian & Pacific Islander Languages	26	\$560,871	\$1,190,498	\$21,572	\$45,788	47.1%
Other Indo-European Languages	7	\$116,313	\$244,442	\$16,616	\$34,920	47.6%
Other Languages	14	\$88,641	\$210,979	\$6,332	\$15,070	42.0%
Totals:	2,798	\$45,782,762	\$96,830,921	\$16,363	\$34,607	47.3%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: ILS/SLS

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	860	\$27,681,208	\$45,330,058	\$32,187	\$52,709	61.1%
Spanish	46	\$1,732,192	\$2,629,256	\$37,656	\$57,158	65.9%
Asian & Pacific Islander Languages	2	\$58,490	\$130,565	\$29,245	\$65,283	44.8%
Other Indo-European Languages	0					
Other Languages	4	\$70,095	\$118,148	\$17,524	\$29,537	59.3%
Totals:	912	\$29,541,983	\$48,208,027	\$32,393	\$52,860	61.3%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	12	\$86,430	\$211,799	\$7,202	\$17,650	40.8%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	12	\$86,430	\$211,799	\$7,202	\$17,650	40.8%

For age 22 years and older

English	848	\$27,594,778	\$45,118,258	\$32,541	\$53,205	61.2%
Spanish	46	\$1,732,192	\$2,629,256	\$37,656	\$57,158	65.9%
Asian & Pacific Islander Languages	2	\$58,490	\$130,565	\$29,245	\$65,283	44.8%
Other Indo-European Languages	0					
Other Languages	4	\$70,095	\$118,148	\$17,524	\$29,537	59.3%
Totals:	900	\$29,455,554	\$47,996,228	\$32,728	\$53,329	61.4%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Institutions

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	16	\$44,290	\$82,451	\$2,768	\$5,153	53.7%
Spanish	2	\$17,502	\$18,817	\$8,751	\$9,408	93.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	18	\$61,792	\$101,268	\$3,433	\$5,626	61.0%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	3	\$7,013	\$12,075	\$2,338	\$4,025	58.1%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	3	\$7,013	\$12,075	\$2,338	\$4,025	58.1%

For age 22 years and older

English	13	\$37,278	\$70,376	\$2,868	\$5,414	53.0%
Spanish	2	\$17,502	\$18,817	\$8,751	\$9,408	93.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	15	\$54,779	\$89,193	\$3,652	\$5,946	61.4%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Residential

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	577	\$64,161,812	\$87,834,842	\$111,199	\$152,227	73.1%
Spanish	53	\$4,958,997	\$6,533,050	\$93,566	\$123,265	75.9%
Asian & Pacific Islander Languages	3	\$301,991	\$362,675	\$100,664	\$120,892	83.3%
Other Indo-European Languages	1	\$139,093	\$191,238	\$139,093	\$191,238	72.7%
Other Languages	3	\$300,260	\$389,401	\$100,087	\$129,800	77.1%
Totals:	637	\$69,862,153	\$95,311,206	\$109,674	\$149,625	73.3%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	47	\$5,249,426	\$6,617,593	\$111,690	\$140,800	79.3%
Spanish	4	\$529,918	\$647,389	\$132,480	\$161,847	81.9%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	51	\$5,779,344	\$7,264,982	\$113,320	\$142,451	79.6%

For age 22 years and older

English	530	\$58,912,386	\$81,217,250	\$111,155	\$153,240	72.5%
Spanish	49	\$4,429,079	\$5,885,660	\$90,389	\$120,116	75.3%
Asian & Pacific Islander Languages	3	\$301,991	\$362,675	\$100,664	\$120,892	83.3%
Other Indo-European Languages	1	\$139,093	\$191,238	\$139,093	\$191,238	72.7%
Other Languages	3	\$300,260	\$389,401	\$100,087	\$129,800	77.1%
Totals:	586	\$64,082,809	\$88,046,224	\$109,356	\$150,250	72.8%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	48	\$1,402,020	\$2,140,531	\$29,209	\$44,594	65.5%
Spanish	6	\$19,279	\$28,147	\$3,213	\$4,691	68.5%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	1	\$0	\$0	\$0	\$0	
Totals:	55	\$1,421,298	\$2,168,678	\$25,842	\$39,431	65.5%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	5	\$551,737	\$677,362	\$110,347	\$135,472	81.5%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	5	\$551,737	\$677,362	\$110,347	\$135,472	81.5%

For age 22 years and older

English	43	\$850,283	\$1,463,169	\$19,774	\$34,027	58.1%
Spanish	6	\$19,279	\$28,147	\$3,213	\$4,691	68.5%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	1	\$0	\$0	\$0	\$0	
Totals:	50	\$869,561	\$1,491,316	\$17,391	\$29,826	58.3%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Other

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	44	\$1,770,481	\$2,651,187	\$40,238	\$60,254	66.8%
Spanish	5	\$889,855	\$1,092,390	\$177,971	\$218,478	81.5%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	49	\$2,660,337	\$3,743,577	\$54,293	\$76,400	71.1%

For Birth to age 2 years, inclusive

English	1	\$21,058	\$25,298	\$21,058	\$25,298	83.2%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	1	\$21,058	\$25,298	\$21,058	\$25,298	83.2%

For age 3 years to 21 years, inclusive

English	8	\$201,549	\$357,431	\$25,194	\$44,679	56.4%
Spanish	2	\$301,057	\$448,223	\$150,528	\$224,111	67.2%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	10	\$502,606	\$805,653	\$50,261	\$80,565	62.4%

For age 22 years and older

English	35	\$1,547,874	\$2,268,458	\$44,225	\$64,813	68.2%
Spanish	3	\$588,799	\$644,167	\$196,266	\$214,722	91.4%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	38	\$2,136,673	\$2,912,625	\$56,228	\$76,648	73.4%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	5	\$2,545	\$12,550	\$509	\$2,510	20.3%
Black/African American	1	\$1,035	\$2,700	\$1,035	\$2,700	38.3%
Hispanic	49	\$38,776	\$271,287	\$791	\$5,536	14.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	12	\$5,364	\$61,478	\$447	\$5,123	8.7%
White	34	\$17,692	\$97,687	\$520	\$2,873	18.1%
Totals:	101	\$65,412	\$445,703	\$648	\$4,413	14.7%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	6	\$2,818	\$9,048	\$470	\$1,508	31.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$1,365	\$4,300	\$683	\$2,150	31.7%
White	6	\$790	\$3,941	\$132	\$657	20.1%
Totals:	14	\$4,973	\$17,289	\$355	\$1,235	28.8%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	0					
Asian	5	\$2,545	\$12,550	\$509	\$2,510	20.3%
Black/African American	1	\$1,035	\$2,700	\$1,035	\$2,700	38.3%
Hispanic	43	\$35,958	\$262,239	\$836	\$6,099	13.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	9	\$3,999	\$51,418	\$444	\$5,713	7.8%
White	25	\$14,562	\$86,186	\$582	\$3,447	16.9%
Totals:	83	\$58,098	\$415,094	\$700	\$5,001	14.0%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$5,760	\$0	\$5,760	0.0%
White	3	\$2,340	\$7,560	\$780	\$2,520	31.0%
Totals:	4	\$2,340	\$13,320	\$585	\$3,330	17.6%

Total Annual Insurance-Related Expenditures by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	94	\$59,392	\$414,583	\$632	\$4,410	14.3%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	7	\$6,020	\$31,120	\$860	\$4,446	19.3%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	101	\$65,412	\$445,703	\$648	\$4,413	14.7%

Total Annual Insurance-Related Expenditures by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	14	\$4,973	\$17,289	\$355	\$1,235	28.8%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	14	\$4,973	\$17,289	\$355	\$1,235	28.8%

Total Annual Insurance-Related Expenditures by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	76	\$52,078	\$383,974	\$685	\$5,052	13.6%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	7	\$6,020	\$31,120	\$860	\$4,446	19.3%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	83	\$58,098	\$415,094	\$700	\$5,001	14.0%

Total Annual Insurance-Related Expenditures by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	4	\$2,340	\$13,320	\$585	\$3,330	17.6%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	4	\$2,340	\$13,320	\$585	\$3,330	17.6%

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)												
Other Sign Language												
English	\$59,392	\$414,583	0.1433	\$4,973	\$17,289	0.2877	\$52,078	\$383,974	13.6%	\$2,340	\$13,320	0.1757
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish	\$6,020	\$31,120	0.1934				\$6,020	\$31,120	19.3%			
Other Latin												
Cantonese Chinese												
Mandarin Chinese												
Japanese												
Vietnamese												
Korean												
Laotian												
Cambodian												
Other Asian												
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												
Russian												
Other Uralic-Slavic Languages												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Samoan												
Tagalog												
Guamanian												
Other Pacific Island												
Arabic												
Hebrew												
Farsi (Persian)												
Hindi (Northern India)												
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages												
Totals:	\$65,412	\$445,703	14.7%	\$4,973	\$17,289	28.8%	\$58,098	\$415,094	14.0%	\$2,340	\$13,320	17.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	98	\$63,072	\$438,143	\$644	\$4,471	14.4%
Independent Living or Supported Living	3	\$2,340	\$7,560	\$780	\$2,520	31.0%
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	101	\$65,412	\$445,703	\$648	\$4,413	14.7%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	14	\$4,973	\$17,289	\$355	\$1,235	28.8%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	14	\$4,973	\$17,289	\$355	\$1,235	28.8%

Total Annual Insurance-Related Expenditures by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	83	\$58,098	\$415,094	\$700	\$5,001	14.0%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	83	\$58,098	\$415,094	\$700	\$5,001	14.0%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	1	\$0	\$5,760	\$0	\$5,760	0.0%
Independent Living or Supported Living	3	\$2,340	\$7,560	\$780	\$2,520	31.0%
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	4	\$2,340	\$13,320	\$585	\$3,330	17.6%

Total Annual Insurance-Related Expenditures by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	70	\$54,577	\$385,520	\$780	\$5,507	14.2%
Intellectual Disability	15	\$5,566	\$36,773	\$371	\$2,452	15.1%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	1	\$620	\$3,500	\$620	\$3,500	17.7%
Other	15	\$4,648	\$19,909	\$310	\$1,327	23.4%
Totals:	101	\$65,412	\$445,703	\$648	\$4,413	14.7%

For Birth to age 2 years, inclusive

Autism	2	\$1,410	\$3,990	\$705	\$1,995	35.3%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	12	\$3,563	\$13,299	\$297	\$1,108	26.8%
Totals:	14	\$4,973	\$17,289	\$355	\$1,235	28.8%

For age 3 years to 21 years, inclusive

Autism	68	\$53,167	\$381,530	\$782	\$5,611	13.9%
Intellectual Disability	11	\$3,226	\$23,453	\$293	\$2,132	13.8%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	1	\$620	\$3,500	\$620	\$3,500	17.7%
Other	3	\$1,085	\$6,610	\$362	\$2,203	16.4%
Totals:	83	\$58,098	\$415,094	\$700	\$5,001	14.0%

For age 22 years and older

Autism	0					
Intellectual Disability	4	\$2,340	\$13,320	\$585	\$3,330	17.6%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
Totals:	4	\$2,340	\$13,320	\$585	\$3,330	17.6%

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	59	\$51,809	\$332,110	\$878	\$5,629	15.6%
Autism & Intellectual Disability	9	\$1,809	\$46,270	\$201	\$5,141	3.9%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	1	\$0	\$5,040	\$0	\$5,040	0.0%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$960	\$2,100	\$960	\$2,100	45.7%
Intellectual Disability	8	\$3,685	\$16,965	\$461	\$2,121	21.7%
Intellectual Disability & Cerebral Palsy	1	\$101	\$691	\$101	\$691	14.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$50	\$6,360	\$25	\$3,180	0.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	3	\$680	\$10,658	\$227	\$3,553	6.4%
Intellectual Disability & Category 5	1	\$1,050	\$2,100	\$1,050	\$2,100	50.0%
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$620	\$3,500	\$620	\$3,500	17.7%
No Diagnosis	15	\$4,648	\$19,909	\$310	\$1,327	23.4%
Totals:	101	\$65,412	\$445,703	\$648	\$4,413	14.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2	\$1,410	\$3,990	\$705	\$1,995	35.3%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	12	\$3,563	\$13,299	\$297	\$1,108	26.8%
Totals:	14	\$4,973	\$17,289	\$355	\$1,235	28.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	57	\$50,399	\$328,120	\$884	\$5,756	15.4%
Autism & Intellectual Disability	9	\$1,809	\$46,270	\$201	\$5,141	3.9%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	1	\$0	\$5,040	\$0	\$5,040	0.0%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$960	\$2,100	\$960	\$2,100	45.7%
Intellectual Disability	6	\$1,885	\$11,925	\$314	\$1,988	15.8%
Intellectual Disability & Cerebral Palsy	1	\$101	\$691	\$101	\$691	14.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$50	\$600	\$50	\$600	8.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	2	\$140	\$8,138	\$70	\$4,069	1.7%
Intellectual Disability & Category 5	1	\$1,050	\$2,100	\$1,050	\$2,100	50.0%
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$620	\$3,500	\$620	\$3,500	17.7%
No Diagnosis	3	\$1,085	\$6,610	\$362	\$2,203	16.4%
Totals:	83	\$58,098	\$415,094	\$700	\$5,001	14.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	2	\$1,800	\$5,040	\$900	\$2,520	35.7%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$0	\$5,760	\$0	\$5,760	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	1	\$540	\$2,520	\$540	\$2,520	21.4%
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	4	\$2,340	\$13,320	\$585	\$3,330	17.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	76	\$54,577	\$385,520	\$718	\$5,073	14.2%
Intellectual Disability	27	\$7,375	\$88,083	\$273	\$3,262	8.4%
Cerebral Palsy	3	\$151	\$7,051	\$50	\$2,350	2.1%
Epilepsy	6	\$730	\$22,058	\$122	\$3,676	3.3%
Category 5	4	\$2,630	\$7,700	\$658	\$1,925	34.2%
Other	15	\$4,648	\$19,909	\$310	\$1,327	23.4%

For Birth to age 2 years, inclusive

Autism	2	\$1,410	\$3,990	\$705	\$1,995	35.3%
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	12	\$3,563	\$13,299	\$297	\$1,108	26.8%

For age 3 years to 21 years, inclusive

Autism	74	\$53,167	\$381,530	\$718	\$5,156	13.9%
Intellectual Disability	23	\$5,035	\$74,763	\$219	\$3,251	6.7%
Cerebral Palsy	2	\$151	\$1,291	\$75	\$645	11.7%
Epilepsy	4	\$190	\$13,778	\$48	\$3,444	1.4%
Category 5	4	\$2,630	\$7,700	\$658	\$1,925	34.2%
Other	3	\$1,085	\$6,610	\$362	\$2,203	16.4%

For age 22 years and older

Autism	0					
Intellectual Disability	4	\$2,340	\$13,320	\$585	\$3,330	17.6%
Cerebral Palsy	1	\$0	\$5,760	\$0	\$5,760	0.0%
Epilepsy	2	\$540	\$8,280	\$270	\$4,140	6.5%
Category 5	0					
Other	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$65,412	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Consumers with No Purchase of Services by Ethnicity or Race

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	92	61	31	33.7%
Asian	392	289	103	26.3%
Black/African American	984	743	241	24.5%
Hispanic	6,636	4,691	1,945	29.3%
Native Hawaiian or Other Pacific Islander	7	4	3	42.9%
Other Ethnicity or Race / Multi-Cultural	1,120	803	317	28.3%
White	3,568	2,640	928	26.0%
Totals:	12,799	9,231	3,568	27.9%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	21	19	2	9.5%
Asian	62	59	3	4.8%
Black/African American	124	113	11	8.9%
Hispanic	1,418	1,340	78	5.5%
Native Hawaiian or Other Pacific Islander	0	0	0	
Other Ethnicity or Race / Multi-Cultural	285	262	23	8.1%
White	394	356	38	9.6%
Totals:	2,304	2,149	155	6.7%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	43	18	25	58.1%
Asian	208	127	81	38.9%
Black/African American	412	254	158	38.4%
Hispanic	3,476	2,028	1,448	41.7%
Native Hawaiian or Other Pacific Islander	6	3	3	50.0%
Other Ethnicity or Race / Multi-Cultural	609	361	248	40.7%
White	1,354	775	579	42.8%
Totals:	6,108	3,566	2,542	41.6%

For age 22 years and older

American Indian or Alaska Native	28	24	4	14.3%
Asian	122	103	19	15.6%
Black/African American	448	376	72	16.1%
Hispanic	1,742	1,323	419	24.1%
Native Hawaiian or Other Pacific Islander	1	1	0	0.0%
Other Ethnicity or Race / Multi-Cultural	226	180	46	20.4%
White	1,820	1,509	311	17.1%
Totals:	4,387	3,516	871	19.9%

Consumers with No Purchase of Services by Language

For All Ages				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	13	8	5	38.5%
Other Sign Language	4	3	1	25.0%
English	10,253	7,527	2,726	26.6%
Armenian	0	0	0	
Somali	0	0	0	
Swahili	0	0	0	
Nigerian	0	0	0	
Amharic	1	1	0	0.0%
Aramaic / Chaldean	0	0	0	
French	0	0	0	
Italian	0	0	0	
Portuguese	1	1	0	0.0%
Spanish	2,442	1,625	817	33.5%
Other Latin	0	0	0	
Cantonese Chinese	2	2	0	0.0%
Mandarin Chinese	3	2	1	33.3%
Japanese	0	0	0	
Vietnamese	9	8	1	11.1%
Korean	4	3	1	25.0%
Laotian	1	1	0	0.0%
Cambodian	3	3	0	0.0%
Other Asian	13	11	2	15.4%
Dutch	0	0	0	
German	0	0	0	
Hmong	0	0	0	
Thai	0	0	0	
Mien	0	0	0	
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	1	1	0	0.0%
Other Uralic-Slavic Languages	0	0	0	
Samoan	0	0	0	
Tagalog	8	6	2	25.0%
Guamanian	0	0	0	
Other Pacific Island	4	3	1	25.0%
Arabic	18	12	6	33.3%
Hebrew	0	0	0	
Farsi (Persian)	0	0	0	
Hindi (Northern India)	5	5	0	0.0%
Urdu (Pakistan India)	2	0	2	100.0%
Other Indo-Iranian Language	1	0	1	100.0%
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	11	9	2	18.2%
Totals:	12,799	9,231	3,568	27.9%

Consumers with No Purchase of Services by Language

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	0	0	0	
Other Sign Language	1	1	0	0.0%
English	1,941	1,803	138	7.1%
Armenian	0	0	0	
Somali	0	0	0	
Swahili	0	0	0	
Nigerian	0	0	0	
Amharic	0	0	0	
Aramaic / Chaldean	0	0	0	
French	0	0	0	
Italian	0	0	0	
Portuguese	1	1	0	0.0%
Spanish	349	333	16	4.6%
Other Latin	0	0	0	
Cantonese Chinese	2	2	0	0.0%
Mandarin Chinese	2	1	1	50.0%
Japanese	0	0	0	
Vietnamese	0	0	0	
Korean	0	0	0	
Laotian	0	0	0	
Cambodian	0	0	0	
Other Asian	6	6	0	0.0%
Dutch	0	0	0	
German	0	0	0	
Hmong	0	0	0	
Thai	0	0	0	
Mien	0	0	0	
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	0	0	0	
Other Uralic-Slavic Languages	0	0	0	
Samoan	0	0	0	
Tagalog	0	0	0	
Guamanian	0	0	0	
Other Pacific Island	0	0	0	
Arabic	1	1	0	0.0%
Hebrew	0	0	0	
Farsi (Persian)	0	0	0	
Hindi (Northern India)	0	0	0	
Urdu (Pakistan India)	0	0	0	
Other Indo-Iranian Language	0	0	0	
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	1	1	0	0.0%
Totals:	2,304	2,149	155	6.7%

Consumers with No Purchase of Services by Language

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	2	2	0	0.0%
Other Sign Language	0	0	0	
English	4,773	2,820	1,953	40.9%
Armenian	0	0	0	
Somali	0	0	0	
Swahili	0	0	0	
Nigerian	0	0	0	
Amharic	0	0	0	
Aramaic / Chaldean	0	0	0	
French	0	0	0	
Italian	0	0	0	
Portuguese	0	0	0	
Spanish	1,306	728	578	44.3%
Other Latin	0	0	0	
Cantonese Chinese	0	0	0	
Mandarin Chinese	1	1	0	0.0%
Japanese	0	0	0	
Vietnamese	8	7	1	12.5%
Korean	1	0	1	100.0%
Laotian	0	0	0	
Cambodian	0	0	0	
Other Asian	2	1	1	50.0%
Dutch	0	0	0	
German	0	0	0	
Hmong	0	0	0	
Thai	0	0	0	
Mien	0	0	0	
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	1	1	0	0.0%
Other Uralic-Slavic Languages	0	0	0	
Samoan	0	0	0	
Tagalog	0	0	0	
Guamanian	0	0	0	
Other Pacific Island	0	0	0	
Arabic	9	4	5	55.6%
Hebrew	0	0	0	
Farsi (Persian)	0	0	0	
Hindi (Northern India)	0	0	0	
Urdu (Pakistan India)	1	0	1	100.0%
Other Indo-Iranian Language	1	0	1	100.0%
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	3	2	1	33.3%
Totals:	6,108	3,566	2,542	41.6%

Consumers with No Purchase of Services by Language

For age 22 years and older				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	11	6	5	45.5%
Other Sign Language	3	2	1	33.3%
English	3,539	2,904	635	17.9%
Armenian	0	0	0	
Somali	0	0	0	
Swahili	0	0	0	
Nigerian	0	0	0	
Amharic	1	1	0	0.0%
Aramaic / Chaldean	0	0	0	
French	0	0	0	
Italian	0	0	0	
Portuguese	0	0	0	
Spanish	787	564	223	28.3%
Other Latin	0	0	0	
Cantonese Chinese	0	0	0	
Mandarin Chinese	0	0	0	
Japanese	0	0	0	
Vietnamese	1	1	0	0.0%
Korean	3	3	0	0.0%
Laotian	1	1	0	0.0%
Cambodian	3	3	0	0.0%
Other Asian	5	4	1	20.0%
Dutch	0	0	0	
German	0	0	0	
Hmong	0	0	0	
Thai	0	0	0	
Mien	0	0	0	
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	0	0	0	
Other Uralic-Slavic Languages	0	0	0	
Samoan	0	0	0	
Tagalog	8	6	2	25.0%
Guamanian	0	0	0	
Other Pacific Island	4	3	1	25.0%
Arabic	8	7	1	12.5%
Hebrew	0	0	0	
Farsi (Persian)	0	0	0	
Hindi (Northern India)	5	5	0	0.0%
Urdu (Pakistan India)	1	0	1	100.0%
Other Indo-Iranian Language	0	0	0	
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	7	6	1	14.3%
Totals:	4,387	3,516	871	19.9%

Consumers with No Purchase of Services by Residence

For All Ages

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	1	0	1	100.0%
Home of Parent or Guardian	10,671	7,296	3,375	31.6%
Independent Living or Supported Living	912	828	84	9.2%
Developmental Center/State Hospital	9	9	0	0.0%
Correctional Institution	9	4	5	55.6%
Community Care Facility (CCF)	468	461	7	1.5%
ICF Facility & Continuous Nursing	169	167	2	1.2%
Skilled Nursing Facility (SNF)	38	29	9	23.7%
Foster Home, Children	250	181	69	27.6%
Family Home, Adults	207	206	1	0.5%
Psychiatric Treatment Facility	0	0	0	
Rehabilitation Center	5	3	2	40.0%
Acute General Hospital	3	2	1	33.3%
Sub-Acute	1	0	1	100.0%
Community Treatment Facility	8	6	2	25.0%
Hospice	2	2	0	0.0%
Transient/Homeless	12	8	4	33.3%
Other	34	29	5	14.7%
Totals:	12,799	9,231	3,568	27.9%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0	
Home of Parent or Guardian	2,153	2,036	117	5.4%
Independent Living or Supported Living	0	0	0	
Developmental Center/State Hospital	0	0	0	
Correctional Institution	0	0	0	
Community Care Facility (CCF)	0	0	0	
ICF Facility & Continuous Nursing	0	0	0	
Skilled Nursing Facility (SNF)	0	0	0	
Foster Home, Children	150	112	38	25.3%
Family Home, Adults	0	0	0	
Psychiatric Treatment Facility	0	0	0	
Rehabilitation Center	0	0	0	
Acute General Hospital	0	0	0	
Sub-Acute	0	0	0	
Community Treatment Facility	0	0	0	
Hospice	0	0	0	
Transient/Homeless	0	0	0	
Other	1	1	0	0.0%
Totals:	2,304	2,149	155	6.7%

Consumers with No Purchase of Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	1	0	1	100.0%
Home of Parent or Guardian	5,921	3,419	2,502	42.3%
Independent Living or Supported Living	12	8	4	33.3%
Developmental Center/State Hospital	0	0	0	
Correctional Institution	3	3	0	0.0%
Community Care Facility (CCF)	48	46	2	4.2%
ICF Facility & Continuous Nursing	3	3	0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	
Foster Home, Children	100	69	31	31.0%
Family Home, Adults	6	6	0	0.0%
Psychiatric Treatment Facility	0	0	0	
Rehabilitation Center	0	0	0	
Acute General Hospital	0	0	0	
Sub-Acute	0	0	0	
Community Treatment Facility	5	4	1	20.0%
Hospice	0	0	0	
Transient/Homeless	1	1	0	0.0%
Other	8	7	1	12.5%
Totals:	6,108	3,566	2,542	41.6%

For age 22 years and older

Acute General Hospital	3	2	1	33.3%
Community Care Facility (CCF)	420	415	5	1.2%
Community Treatment Facility	3	2	1	33.3%
Correctional Institution	6	1	5	83.3%
Developmental Center/State Hospital	9	9	0	0.0%
Family Home, Adults	201	200	1	0.5%
Foster Home, Children	0	0	0	
Home of Parent or Guardian	2,597	1,841	756	29.1%
Hospice	2	2	0	0.0%
ICF Facility & Continuous Nursing	166	164	2	1.2%
Independent Living or Supported Living	900	820	80	8.9%
Other	25	21	4	16.0%
Out-of-State	0	0	0	
Psychiatric Treatment Facility	0	0	0	
Rehabilitation Center	5	3	2	40.0%
Skilled Nursing Facility (SNF)	38	29	9	23.7%
Sub-Acute	1	0	1	100.0%
Transient/Homeless	11	7	4	36.4%
Totals:	4,387	3,516	871	19.9%

Consumers with No Purchase of Services by Diagnosis - Summary

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	4,477	2,709	1,768	39.5%
Intellectual Disability	4,508	3,310	1,198	26.6%
Cerebral Palsy	193	148	45	23.3%
Epilepsy	138	99	39	28.3%
Category 5	733	486	247	33.7%
Other	2,750	2,479	271	9.9%
Totals:	12,799	9,231	3,568	27.9%

For Birth to age 2 years, inclusive

Autism	129	125	4	3.1%
Intellectual Disability	10	10	0	0.0%
Cerebral Palsy	4	4	0	0.0%
Epilepsy	0	0	0	
Category 5	3	3	0	0.0%
Other	2,158	2,007	151	7.0%
Totals:	2,304	2,149	155	6.7%

For age 3 years to 21 years, inclusive

Autism	3,566	1,994	1,572	44.1%
Intellectual Disability	1,494	843	651	43.6%
Cerebral Palsy	61	40	21	34.4%
Epilepsy	44	26	18	40.9%
Category 5	385	213	172	44.7%
Other	558	450	108	19.4%
Totals:	6,108	3,566	2,542	41.6%

For age 22 years and older

Autism	782	590	192	24.6%
Intellectual Disability	3,004	2,457	547	18.2%
Cerebral Palsy	128	104	24	18.8%
Epilepsy	94	73	21	22.3%
Category 5	345	270	75	21.7%
Other	34	22	12	35.3%
Totals:	4,387	3,516	871	19.9%

Consumers with No Purchase of Services by Diagnosis - Expanded

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	3,036	1,754	1,282	42.2%
Autism & Intellectual Disability	1,003	661	342	34.1%
Autism & Intellectual Disability & Cerebral Palsy	16	11	5	31.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	7	5	2	28.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy	74	64	10	13.5%
Autism & Intellectual Disability & Category 5	18	15	3	16.7%
Autism & Cerebral Palsy	9	5	4	44.4%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy & Category 5	3	2	1	33.3%
Autism & Epilepsy & Category 5	9	8	1	11.1%
Autism & Epilepsy	32	21	11	34.4%
Autism & Category 5	267	160	107	40.1%
Intellectual Disability	3,242	2,314	928	28.6%
Intellectual Disability & Cerebral Palsy	355	277	78	22.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	256	205	51	19.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	9	8	1	11.1%
Intellectual Disability & Cerebral Palsy & Category 5	7	6	1	14.3%
Intellectual Disability & Epilepsy & Category 5	16	16	0	0.0%
Intellectual Disability & Epilepsy	520	408	112	21.5%
Intellectual Disability & Category 5	103	76	27	26.2%
Cerebral Palsy	85	66	19	22.4%
Cerebral Palsy & Epilepsy	27	23	4	14.8%
Cerebral Palsy & Epilepsy & Category 5	22	17	5	22.7%
Cerebral Palsy & Category 5	59	42	17	28.8%
Epilepsy & Category 5	84	66	18	21.4%
Epilepsy	54	33	21	38.9%
Category 5	733	486	247	33.7%
No Diagnosis	2,750	2,479	271	9.9%
Totals:	12,799	9,231	3,568	27.9%

Consumers with No Purchase of Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	112	108	4	3.6%
Autism & Intellectual Disability	16	16	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy	0	0	0	
Autism & Intellectual Disability & Category 5	0	0	0	
Autism & Cerebral Palsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	0	0	0	
Autism & Epilepsy & Category 5	0	0	0	
Autism & Epilepsy	0	0	0	
Autism & Category 5	1	1	0	0.0%
Intellectual Disability	8	8	0	0.0%
Intellectual Disability & Cerebral Palsy	0	0	0	
Intellectual Disability & Cerebral Palsy & Epilepsy	2	2	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy	0	0	0	
Intellectual Disability & Category 5	0	0	0	
Cerebral Palsy	3	3	0	0.0%
Cerebral Palsy & Epilepsy	1	1	0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Cerebral Palsy & Category 5	0	0	0	
Epilepsy & Category 5	0	0	0	
Epilepsy	0	0	0	
Category 5	3	3	0	0.0%
No Diagnosis	2,158	2,007	151	7.0%
Totals:	2,304	2,149	155	6.7%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	2,582	1,422	1,160	44.9%
Autism & Intellectual Disability	741	437	304	41.0%
Autism & Intellectual Disability & Cerebral Palsy	9	5	4	44.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	2	1	1	50.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy	21	14	7	33.3%
Autism & Intellectual Disability & Category 5	6	3	3	50.0%
Autism & Cerebral Palsy	7	4	3	42.9%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy & Category 5	2	1	1	50.0%
Autism & Epilepsy & Category 5	2	1	1	50.0%
Autism & Epilepsy	21	14	7	33.3%
Autism & Category 5	171	90	81	47.4%
Intellectual Disability	1,149	623	526	45.8%
Intellectual Disability & Cerebral Palsy	129	87	42	32.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	79	56	23	29.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Cerebral Palsy & Category 5	1	0	1	100.0%
Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Intellectual Disability & Epilepsy	106	58	48	45.3%
Intellectual Disability & Category 5	29	18	11	37.9%
Cerebral Palsy	23	13	10	43.5%
Cerebral Palsy & Epilepsy	12	10	2	16.7%
Cerebral Palsy & Epilepsy & Category 5	5	4	1	20.0%
Cerebral Palsy & Category 5	21	13	8	38.1%
Epilepsy & Category 5	24	16	8	33.3%
Epilepsy	20	10	10	50.0%
Category 5	385	213	172	44.7%
No Diagnosis	558	450	108	19.4%
Totals:	6,108	3,566	2,542	41.6%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	342	224	118	34.5%
Autism & Intellectual Disability	246	208	38	15.5%
Autism & Intellectual Disability & Cerebral Palsy	7	6	1	14.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	4	1	20.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy	53	50	3	5.7%
Autism & Intellectual Disability & Category 5	12	12	0	0.0%
Autism & Cerebral Palsy	2	1	1	50.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Epilepsy & Category 5	7	7	0	0.0%
Autism & Epilepsy	11	7	4	36.4%
Autism & Category 5	95	69	26	27.4%
Intellectual Disability	2,085	1,683	402	19.3%
Intellectual Disability & Cerebral Palsy	226	190	36	15.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	175	147	28	16.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	9	8	1	11.1%
Intellectual Disability & Cerebral Palsy & Category 5	6	6	0	0.0%
Intellectual Disability & Epilepsy & Category 5	15	15	0	0.0%
Intellectual Disability & Epilepsy	414	350	64	15.5%
Intellectual Disability & Category 5	74	58	16	21.6%
Cerebral Palsy	59	50	9	15.3%
Cerebral Palsy & Epilepsy	14	12	2	14.3%
Cerebral Palsy & Epilepsy & Category 5	17	13	4	23.5%
Cerebral Palsy & Category 5	38	29	9	23.7%
Epilepsy & Category 5	60	50	10	16.7%
Epilepsy	34	23	11	32.4%
Category 5	345	270	75	21.7%
No Diagnosis	34	22	12	35.3%
Totals:	4,387	3,516	871	19.9%

Consumers with No Purchase of Services by Diagnosis - Legislative

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	4,477	2,709	1,768	39.5%
Intellectual Disability	5,627	4,067	1,560	27.7%
Cerebral Palsy	857	669	188	21.9%
Epilepsy	1,113	877	236	21.2%
Category 5	1,332	904	428	32.1%
Other	2,750	2,479	271	9.9%

For Birth to age 2 years, inclusive

Autism	129	125	4	3.1%
Intellectual Disability	26	26	0	0.0%
Cerebral Palsy	6	6	0	0.0%
Epilepsy	3	3	0	0.0%
Category 5	4	4	0	0.0%
Other	2,158	2,007	151	7.0%

For age 3 years to 21 years, inclusive

Autism	3,566	1,994	1,572	44.1%
Intellectual Disability	2,273	1,303	970	42.7%
Cerebral Palsy	292	196	96	32.9%
Epilepsy	295	187	108	36.6%
Category 5	648	361	287	44.3%
Other	558	450	108	19.4%

For age 22 years and older

Autism	782	590	192	24.6%
Intellectual Disability	3,328	2,738	590	17.7%
Cerebral Palsy	559	467	92	16.5%
Epilepsy	815	687	128	15.7%
Category 5	680	539	141	20.7%
Other	34	22	12	35.3%