

START-UP PLAN: KRC 2015-16

TOTAL REGULAR PROJECTS:	6	TOTAL RESIDENTIAL DC BEDS:	5
TOTAL LDC PROJECTS:	0	TOTAL RESIDENTIAL OTHER BEDS:	7
TOTAL CARVE OUT PROJECTS:	0	TOTAL DAY PROGRAM CAPACITY:	0
TOTAL RAP PROJECTS:	0	TOTAL ACQUISITION:	\$200,000
TOTAL IN PROGRESS PROJECTS:	3	TOTAL REHABILITATION:	\$300,000
TOTAL COMPLETED PROJECTS:	0	TOTAL PROVIDER START-UP:	\$72,000

PROJECT ID	DEVELOPMENT TYPE	START-UP CLASSIFICATION	CURRENT STATUS	NPO AFFILIATION	SPECIALTY AGE GROUP	ACQUISITION AMOUNT	REHABILITATION AMOUNT	PROVIDER START-UP AMOUNT	TOTAL START-UP AMOUNT	RESIDENTIAL DC BEDS	RESIDENTIAL OTHER BEDS	TOTAL RESIDENTIAL CAPACITY
KRC-1516-2	Residential Development (SRF-4bed)	New	In Progress	NPO		\$ 100,000	\$ 150,000		\$ 250,000	2	2	4
KRC-1516-3	Residential Development (SRF-4bed)	New	In Progress	NON-NPO	CHILDREN			\$ 72,000	\$ 72,000		4	4

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KRC-1516-4	Residential Development (SRF-4bed)	New	In Progress	NPO		\$ 100,000	\$ 150,000		\$ 250,000	3	1	4