

APPROVED COMMUNITY PLACEMENT PLAN - START-UP

KERN REGIONAL CENTER

FISCAL YEAR 2016-17

START-UP INFORMATION							APPROVED FUNDING					PROVED CAPACITY		
PROJECT ID	DEVELOPMENT TYPE	START-UP CLASSIFICATION	PRIOR YEAR START UP PROJECT	NPO CATEGORY	LEAD REGIONAL CENTER	PROJECTED SERVICE DATE	APPROVED ACQUISITION AMOUNT	APPROVED REHAB AMOUNT	APPROVED PROVIDER START-UP AMOUNT	TOTAL APPROVED AMOUNT	DEFERRED SERVICE PROVIDER TO FY 2017-18	DC BEDS	IMD BEDS	COMM BEDS
KRC-1617-1	Residential Development (ARFPSHN-5bed)	New		NPO	KRC-1617-1	7/1/17	\$ 250,000	\$ 400,000		\$ 650,000	\$ 200,000	5		
KRC-1617-2	Crisis Services - Residential (CSR)	New		NON-NPO		7/1/17			\$ 160,000	\$ 160,000				4
KRC-1617-3	Residential Development (SRF-4bed)	New		NON-NPO		7/1/17			\$ 160,000	\$ 160,000				4
KRC-1617-4	Residential Development (SRF-4bed)	New		NON-NPO		7/1/17			\$ 160,000	\$ 160,000				4
KRC-1617-5	Residential Development (EBSH-4bed-Mental Health)	New		NPO		7/1/18	\$ 300,000	\$ 350,000		\$ 650,000	\$ 200,000	3	1	
KRC-1617-6	Day Program	New		NON-NPO		6/1/17			\$ 300,000	\$ 300,000				
KRC-1617-7	Residential Development (SRF-4bed)	Continued	KRC-1516-2	NPO	KRC-1516-2	7/1/17			\$ 160,000	\$ 160,000				
KRC-1617-8	Residential Development (SRF-4bed)	Continued	KRC-1516-4	NPO	KRC-1516-4	7/1/17			\$ 160,000	\$ 160,000				

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PROJECT ID	DEVELOPMENT TYPE	START-UP CLASSIFICATION	PRIOR YEAR START UP PROJECT	NPO CATEGORY	LEAD REGIONAL CENTER	PROJECTED SERVICE DATE	APPROVED ACQUISITION AMOUNT	APPROVED REHAB AMOUNT	APPROVED PROVIDER START-UP AMOUNT	TOTAL APPROVED AMOUNT	DEFERRED SERVICE PROVIDER TO FY 2017-18	DC BEDS	IMD BEDS	COMM BEDS
KRC-1617-9	Residential Development (ARFPSHN-5bed)	New		NPO		7/1/18	\$ 250,000	\$ 400,000		\$ 650,000	\$ 200,000	5		
KRC-1617-10	Residential Development (SRF-4bed)	New		NPO		7/1/18	\$ 160,000	\$ 200,000		\$ 360,000	\$ 160,000	4		
KRC-1617-11	Community Crisis Home (CCH)	New		NPO	KRC-1617-11	8/1/17						4		
REGULAR							\$ -	\$ -	\$ 320,000	\$ 320,000	\$ -	0	0	0
FDC							\$ -	\$ -	\$ -	\$ -	\$ -	0	0	0
PDC							\$ 960,000	\$ 1,350,000	\$ 780,000	\$ 3,090,000	\$ 760,000	21	1	12
SDC							\$ -	\$ -	\$ -	\$ -	\$ -	0	0	0
TOTAL							\$ 960,000	\$ 1,350,000	\$ 1,100,000	\$ 3,410,000	\$ 760,000	21	1	12