

REPORT ON ADMINISTRATIVE EXPENDITURES

Regional Center: Kern

Date Completed: 11-28-17

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INSTRUCTIONS: Please list all regional center expenditures for administrative services for Fiscal Year (FY) 2016-17, including:

- only those expenditures made from the regional center Operations budget;
- all administrative services purchased including, but not limited to, managerial, consultant, accounting, personnel, labor relations, and legal services; and,
- expenditures procured under a contract or otherwise.

Do not include contracts for the maintenance, repair or purchase of equipment or property.
You may copy and use additional sheets of this form.

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended in FY 16-17
Musick, Peeler, Garrett	Legal	HR and General	\$178,677
Barbich, Hooper, King, Dill, Hoffman	Accounting	Auditing & Tax	\$86,740
Qualified Benefits, Inc.	Retirement Plan	Actuarial	\$4,540
Softman, Levitt, Flaherty	Legal	General	\$14,136
Chang, Rutherford, Long	Pension	Retirement Plan – ERISA	\$34,271
Nidya Madrigal-Navia	Translation	Board Meetings	\$1,410

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended in FY 16-17
Appleone Employment Services	Temp Agency	Temporary Personnel	\$59,214
Jennifer Mullen	Consultant	Intake and Assessment Services	\$43,943
Jeanie Romero	Consultant	Intake and Assessment Services	\$23,865
BLX Group, LLC	Accounting	Bond – Continuing Disclosure Services	\$3,250
Sauer & Wagner, LLP	Legal	General	\$1,286
Leslie Laun	Notary	Notarize Documents	\$500
Matthew Bahr	Consultant	Legal	\$85,043
Kimball Hawkins	Consultant	Assessment and Psychological Services	\$86,667
Ursula Bischoff	Consultant	Organizational Assessment Services	\$2,697
Mary Abel	Consultant	Early Start Program Services	\$8,486

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended in FY 16-17
California Spectrum Services	Assessment Clinic	Early Start Services	\$9,200
National Mentor	Assessment Clinic	Early Start Services	\$11,200
Lynn Fields	Consultant	Management and Community Placement Plan Services	\$17,123
The Columbus Organization	Consultant	Management and Organization Services	\$183,715
Universal Protection Service	Guard Service	Security Services	\$28,718
Allied Universal	Guard Service	Security Services	\$17,400
Mass Mutual	Actuary	Reporting	\$2,500