

KERN REGIONAL CENTER

Supporting Equality, Independence & Opportunity



Purchase of Service Expenditure & Demographic Information

Fiscal Year

2014-2015



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Kern Regional Center Purchase of Service & Demographic Data

INTRODUCTION

Kern Regional Center (KRC) presents the following data as required by the Lanterman Act (W&I Code §4519.5). This data for fiscal year 2014/2015 shows KRC purchase of service (POS) authorizations, expenditures and utilization by different demographic categories as outlined in the law. KRC encourages you to read the limitations of the data on pages 2 and 3 before reviewing the expenditure and demographic data.

KRC will be hosting an informational meeting and feedback session for individuals, families, community partners and other stakeholders over the coming months. Discussion of the information is encouraged and meetings will be conducted in English and other languages as represented in Kern, Inyo and Mono Counties.

Please stay tuned to our website for dates of our upcoming community meetings.

We look forward to seeing you there!

Kern Regional Center Purchase of Service & Demographic Data

REGIONAL CENTER PURCHASE OF SERVICE (POS) DATA LIMITATIONS OF POS EXPENDITURE DATA

1. Purchase of Service Costs

The Purchase of Service (POS) data displayed represents the cost of services that Clients received that are paid for by the regional center. This POS expenditure data does not include the cost of services Clients receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services Clients received during Fiscal Year (FY) 2014-15. The regional center may still make payments for services provided to Clients during FY 14-15 up until June 2015.

2. Client Count

The total number of Clients who received services during the fiscal year will be greater than the regional center's actual caseload. A Client is included in the data if the Client received a regional center funded service at any time during the fiscal year. A Client who received a single service once during the year is counted the same as a Client who received ongoing monthly services. The Client is also counted regardless of their status with the regional center. The data may include Clients whose current status is closed, transferred-out, in-active, etc. if the Client received regional center services during FY 2014-15.

3. Contract Purchase of Service Expenditures

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract". Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to Clients utilizing the "contract" service. Therefore, POS expenditures paid under a

“contract” are excluded from the POS data. Typical services paid to a service provider under a “contract” may include, but are not limited to, transportation services and supported employment program (SEP) group services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center’s actual POS expenditures for FY 2014-15.

4. Authorized Services

Services that are authorized “encumber” the funds needed to pay for those services. The regional center’s computer system (UFS) gives the regional center options regarding the “maintenance” of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

5. Clients with Multiple Diagnoses

There are many clients who have more than one diagnosis. In the summary reports for Purchase of Service Expenditures by Diagnosis and Consumers with No Purchase of Service by Diagnosis these consumers will be counted in every category for which they have a diagnosis. As an example, a client with a diagnosis of both autism and epilepsy will be counted in both the “Autism” and “Epilepsy” categories. Therefore, the sum of the clients reported in all the categories will be more than the total number of clients served by the regional center.

6. Category 5 Clients

Clients listed in Category 5, according to Welfare and Institutions Code section 4512, are individuals who have “disabling conditions found to be closely related to mental retardation or to require treatment similar to that required for individuals with mental retardation, but shall not include other handicapping conditions that are solely physical in nature.”

Senate Bill No. 1093

CHAPTER 402

An act to amend Sections 4519.5 and 4629 of, and to add Section 4688.05 to, the Welfare and Institutions Code, relating to developmental services.

(Approved by Governor September 18, 2014. Filed with Secretary of State September 18, 20 14.]

LEGISLATIVE COUNSEL'S DIGEST

SB I 093, Liu. Developmental services: regional centers: culturally and linguistically competent services.

(1) The Lanterman Developmental Disabilities Services Act requires the State Department of Developmental Services to contract with regional centers to provide services and supports to individuals with developmental disabilities. The services and supports to be provided to a regional center consumer, which include services and supports that are directed toward the achievement and maintenance of an independent, productive, and normal life for the consumer such as daily living skills training, are contained in an individual program plan or individualized family service plan developed in accordance with prescribed requirements.

This bill would require regional centers to provide independent living skills services to an adult consumer, consistent with a consumer's individual program plan, that provide the consumer with functional skills training that enables him or her to acquire or maintain skills to live independently in his or her own home, or to achieve greater independence while living in the home of a parent, family member, or other person.

(2) Existing law requires that contracts entered into with regional centers include annual performance objectives, including annual performance objectives that are specific, measurable, and designed to, among other things, develop services and supports identified as necessary to meet identified needs. Existing law also requires that each contract with a regional center specify steps to be taken to ensure contract compliance, and, if a regional center is placed on probation pursuant to these steps, requires the department to provide the appropriate area board with a copy of the correction plan, timeline, and any other action taken by the department.

This bill would require that annual performance objectives be designed to, among other things, develop services and supports identified as necessary to meet identified needs, which includes culturally and linguistically appropriate services and supports. The bill would require that, if a regional center is placed on probation, the department also provide a copy of the correction plan, timeline, and any other action taken by the department to a specified clients' rights advocacy contractor.

(3) Existing law requires the department and regional centers to annually collaborate to compile specified data relating to purchase of service authorization, utilization, and expenditure by each regional center and requires that data to include the number and percentage of individuals, categorized by age, race or ethnicity, and disability, who have been determined to be eligible for regional center services, but who are not receiving purchase of service funds. Existing law requires each regional center and the department to annually post this information on their respective Internet Web sites, as prescribed, and requires each regional center to hold annual stakeholder meetings regarding the data.

This bill would additionally require the data to include, and be categorized by, residence type and subcategorized by age, race or ethnicity, and primary language. The bill would also require the department and each regional center to maintain all preceding years' data on its Internet Web site. The bill would require that regional centers hold the annual stakeholder meetings regarding the data separately from any meetings of its board of directors, schedule the meetings at times and locations designed to result in a high turnout by the public and underserved communities, and, in holding the meetings, consider the language needs of the community. The bill would require the regional centers to provide participants of these meetings with the data and associated information and to conduct a discussion of the data and associated information in a manner that is culturally and linguistically appropriate for that community, as specified.

This bill would also require each regional center to annually report to the department specified information regarding its implementation of those provisions. The bill would require the reports to be posted on the department's and each regional center's Internet Web site by August 31 of each year.

The people of the State of California do enact as follows:

SECTION 1. Section 4519.5 of the Welfare and Institutions Code is amended to read:

4519.5. (a) The department and the regional centers shall annually collaborate to compile data in a uniform manner relating to purchase of service authorization, utilization, and expenditure by each regional center with respect to all of the following:

- (1) The age of consumer, categorized by the following:
 - (A) Birth to age two, inclusive.
 - (B) Three to 21, inclusive.
 - (C) Twenty-two and older.
- (2) Race or ethnicity of the consumer.
- (3) Primary language spoken by the consumer, and other related details, as feasible.
- (4) Disability detail, in accordance with the categories established by subdivision (a) of Section 4512, and, if applicable, a category specifying that the disability is unknown.
- (5) Residence type, subcategorized by age, race or ethnicity, and primary language.

(b) The data reported pursuant to subdivision (a) shall also include the number and percentage of individuals, categorized by age, race or ethnicity, and disability, and by residence type, as set forth in paragraph (5) of subdivision (a), who have been determined to be eligible for regional center services but are not receiving purchase of service funds.

(c) By March 31, 2013, each regional center shall post the data described in this section that is specific to the regional center on its Internet Web site. Commencing on December 31, 2013, each regional center shall annually post this data by December 31. Each regional center shall maintain all previous years' data on its Internet Web site.

(d) By March 31, 2013, the department shall post the information described in this section on a statewide basis on its Internet Web site. Commencing December 31, 2013, the department shall annually post this information by December 31. The department shall maintain all previous years' data on its Internet Web site. The department shall also post notice of any regional center stakeholder meetings on its Internet Web site.

(e) Within three months of compiling the data with the department, and annually thereafter, each regional center shall meet with stakeholders in one or more public meetings regarding the data. The meeting or meetings shall be held separately from any meetings held pursuant to Section 4660. The regional center shall provide participants of these meetings with the data and any associated information, and shall conduct a discussion of the data and the associated information in a manner that is culturally and linguistically appropriate for that community, including providing alternative communication services, as required by Sections 11135 to 11139.7, inclusive, of the Government Code and implementing regulations. Regional centers shall inform the department of the scheduling of those public meetings 30 days prior to the meeting. Notice of the meetings shall also be posted on the regional center's Internet Web site 30 days prior to the meeting and shall be sent to individual stakeholders and groups representing underserved communities in a timely manner. Each regional center shall, in holding the meetings required by this subdivision, consider the language needs of the community and shall schedule the meetings at times and locations designed to result in a high turnout by the public and underserved communities.

(f) (1) Each regional center shall annually report to the department regarding its implementation of the requirements of this section. The report shall include, but shall not be limited to, all of the following:

(A) Actions the regional center took to improve public attendance and participation at stakeholder meetings, including, but not limited to, attendance and participation by underserved communities.

(B) Copies of minutes from the meeting and attendee comments.

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(C) Whether the data described in this section indicates a need to reduce disparities in the purchase of services among consumers in the regional center's catchment area. If the data does indicate that need, the regional center's recommendations and plan to promote equity, and reduce disparities, in the purchase of services.

(2) Each regional center and the department shall annually post the reports required by paragraph (1) on its Internet Web site by August 31.

SEC. 2. Section 4629 of the Welfare and Institutions Code is amended to read:

4629. (a) The state shall enter into five-year contracts with regional centers, subject to the annual appropriation of funds by the Legislature.

(b) The contracts shall include a provision requiring each regional center to render services in accordance with applicable provision of state laws and regulations.

(c) (1) The contracts shall include annual performance objectives that shall do both of the following:

(A) Be specific, measurable, and designed to do all of the following:

(i) Assist consumers to achieve life quality outcomes.

(ii) Achieve meaningful progress above the current baselines.

(iii) Develop services and supports identified as necessary to meet identified needs, including culturally and linguistically appropriate services and supports.

(B) Be developed through a public process as described in the department's guideline s that includes, but is not limited to, all of the following:

(i) Providing information, in an understandable form, to the community about regional center services and supports, including budget information and baseline data on services and supports and regional center operations.

(ii) Conducting a public meeting where participants can provide input on performance objectives and using focus groups or surveys to collect information from the community.

(iii) Circulating a draft of the performance objectives to the community for input prior to presentation at a regional center board meeting where additional public input will be taken and considered before adoption of the objectives.

(2) In addition to the performance objectives developed pursuant to this section, the department may specify in the performance contract additional areas of service and support that require development or enhancement by the regional center. In determining those areas, the department shall consider public comments from individuals and organizations within the regional center catchment area, the distribution of services and supports within the regional center catchment area, and review how the availability of services and supports in the regional area catchment area compares with other regional center catchment areas.

(d) Each contract with a regional center shall specify steps to be taken to ensure contract compliance, including, but not limited to, all of the following:

(1) Incentives that encourage regional centers to meet or exceed performance standards.

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(2) Levels of probationary status for regional centers that do not meet, or are at risk of not meeting, performance standards. The department shall require that corrective action be taken by any regional center which is placed on probation. Corrective action may include, but is not limited to, mandated consultation with designated representatives of the Association of Regional Center Agencies or a management team designated by the department, or both. The department shall establish the specific timeline for the implementation of corrective action and monitor its implementation. When a regional center is placed on probation, the department shall provide the appropriate area board and the clients' rights advocacy contractor identified in Section 4433 with a copy of the correction plan, timeline, and any other action taken by the department relating to the probationary status of the regional center.

(e) In order to evaluate the regional center's compliance with its contract performance objectives and legal obligations related to those objectives, the department shall do both of the following:

(1) Annually assess each regional center's achievement of its previous year's objectives and make the assessment, including base line data and performance objectives of the individual regional centers, available to the public. The department may make a special commendation of the regional centers that have best engaged the community in the development of contract performance objectives and have made the most meaningful progress in meeting or exceeding contract performance objectives.

(2) Monitor the activities of the regional center to ensure compliance with the provisions of its contracts, including, but not limited to, reviewing all of the following:

(A) The regional center's public process for compliance with the procedures set forth in paragraph (2) of subdivision (c).

(B) Each regional center's performance objectives for compliance with the criteria set forth in paragraphs (1) and (2) of subdivision (c).

(C) Any public comments on regional center performance objectives sent to the department or to the regional centers, and soliciting public input on the public process and final performance standards.

(f) The renewal of each contract shall be contingent upon compliance with the contract including, but not limited to, the performance objectives, as determined through the department's evaluation.

SEC. 3. Section 4688.05 is added to the Welfare and Institutions Code, to read:

4688.05. Regional centers shall provide independent living skills services to an adult consumer, consistent with his or her individual program plan, that provide the consumer with functional skills training that enables him or her to acquire or maintain skills to live independently in his or her own home, or to achieve greater independence while living in the home of a parent, family member, or other person.

Total Annual Expenditures and Authorized Services by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	107	\$1,913,014	\$2,868,699	\$17,879	\$26,810	66.7%
Black/African-American	692	\$11,919,005	\$17,452,140	\$17,224	\$25,220	68.3%
Filipino	101	\$1,380,690	\$2,102,854	\$13,670	\$20,820	65.7%
Hispanic	3,652	\$35,073,990	\$54,374,236	\$9,604	\$14,889	64.5%
Native American	61	\$1,436,936	\$1,899,211	\$23,556	\$31,135	75.7%
Other Ethnicity or Race	603	\$6,677,476	\$9,508,720	\$11,074	\$15,769	70.2%
Polynesian	5	\$151,655	\$204,111	\$30,331	\$40,822	74.3%
White	3,079	\$60,157,298	\$85,849,258	\$19,538	\$27,882	70.1%
Totals:	8,300	\$118,710,063	\$174,259,228	\$14,302	\$20,995	68.1%

For Birth to age 2 years, inclusive

Asian	17	\$103,205	\$156,895	\$6,071	\$9,229	65.8%
Black/African-American	73	\$192,931	\$385,832	\$2,643	\$5,285	50.0%
Filipino	7	\$19,297	\$38,594	\$2,757	\$5,513	50.0%
Hispanic	535	\$1,655,083	\$3,004,776	\$3,094	\$5,616	55.1%
Native American	14	\$93,889	\$184,903	\$6,706	\$13,207	50.8%
Other Ethnicity or Race	92	\$223,839	\$420,641	\$2,433	\$4,572	53.2%
Polynesian	2	\$16,200	\$35,697	\$8,100	\$17,849	45.4%
White	236	\$791,533	\$1,556,928	\$3,354	\$6,597	50.8%
Totals:	976	\$3,095,976	\$5,784,267	\$3,172	\$5,927	53.5%

For age 3 years to 21 years, inclusive

Asian	58	\$403,903	\$763,415	\$6,964	\$13,162	52.9%
Black/African-American	238	\$2,313,477	\$3,783,248	\$9,720	\$15,896	61.2%
Filipino	41	\$353,156	\$683,032	\$8,614	\$16,659	51.7%
Hispanic	1,922	\$11,531,620	\$19,182,418	\$6,000	\$9,980	60.1%
Native American	22	\$489,525	\$614,613	\$22,251	\$27,937	79.6%
Other Ethnicity or Race	351	\$2,873,745	\$4,214,815	\$8,187	\$12,008	68.2%
Polynesian	2	\$33,181	\$61,820	\$16,590	\$30,910	53.7%
White	1,083	\$9,324,106	\$15,003,977	\$8,610	\$13,854	62.1%
Totals:	3,717	\$27,322,714	\$44,307,338	\$7,351	\$11,920	61.7%

For age 22 years and older

Asian	32	\$1,405,906	\$1,948,389	\$43,935	\$60,887	72.2%
Black/African-American	381	\$9,412,596	\$13,283,059	\$24,705	\$34,864	70.9%
Filipino	53	\$1,008,237	\$1,381,228	\$19,023	\$26,061	73.0%
Hispanic	1,195	\$21,887,287	\$32,187,042	\$18,316	\$26,935	68.0%
Native American	25	\$853,522	\$1,099,695	\$34,141	\$43,988	77.6%
Other Ethnicity or Race	160	\$3,579,892	\$4,873,264	\$22,374	\$30,458	73.5%
Polynesian	1	\$102,274	\$106,594	\$102,274	\$106,594	95.9%
White	1,760	\$50,041,659	\$69,288,352	\$28,433	\$39,368	72.2%
Totals:	3,607	\$88,291,372	\$124,167,624	\$24,478	\$34,424	71.1%

Total Annual Expenditures and Authorized Services by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	7	\$301,404	\$373,111	\$43,058	\$53,302	80.8%
OTHER SIGN LANGUAGE	2	\$315,773	\$431,277	\$157,887	\$215,639	73.2%
ENGLISH	6,447	\$101,767,408	\$148,960,002	\$15,785	\$23,105	68.3%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	1	\$35,901	\$50,149	\$35,901	\$50,149	71.6%
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	1,775	\$14,822,507	\$22,596,547	\$8,351	\$12,730	65.6%
OTHER LATIN	0					
CANTONESE CHINESE	1	\$1,070	\$4,309	\$1,070	\$4,309	24.8%
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	7	\$49,036	\$102,168	\$7,005	\$14,595	48.0%
KOREAN	6	\$488,991	\$566,429	\$81,499	\$94,405	86.3%
LAOTIAN	1	\$197,636	\$202,170	\$197,636	\$202,170	97.8%
CAMBODIAN	4	\$28,384	\$71,082	\$7,096	\$17,770	39.9%
OTHER ASIAN	2	\$31,636	\$37,331	\$15,818	\$18,666	84.7%
DUTCH	0					
GERMAN	0					
HMONG	1	\$10,344	\$12,377	\$10,344	\$12,377	83.6%
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	7	\$140,597	\$155,416	\$20,085	\$22,202	90.5%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	5	\$82,025	\$107,944	\$16,405	\$21,589	76.0%
ARABIC	15	\$214,994	\$268,242	\$14,333	\$17,883	80.1%
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	7	\$32,625	\$55,403	\$4,661	\$7,915	58.9%
URDU(PAKISTAN INDIA)	1	\$29,925	\$41,580	\$29,925	\$41,580	72.0%
OTHER INDO-IRANIAN LANG	1	\$5,520	\$6,827	\$5,520	\$6,827	80.9%
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	10	\$154,288	\$216,863	\$15,429	\$21,686	71.1%
Totals:	8,300	\$118,710,063	\$174,259,228	\$14,302	\$20,995	68.1%

Total Annual Expenditures and Authorized Services by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	1	\$200	\$5,600	\$200	\$5,600	3.6%
OTHER SIGN LANGUAGE	0					
ENGLISH	694	\$2,212,162	\$4,248,525	\$3,188	\$6,122	52.1%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	273	\$854,591	\$1,485,039	\$3,130	\$5,440	57.5%
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	2	\$8,022	\$14,954	\$4,011	\$7,477	53.6%
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	1	\$9,934	\$10,266	\$9,934	\$10,266	96.8%
OTHER ASIAN	1	\$5,842	\$9,285	\$5,842	\$9,285	62.9%
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	3	\$4,840	\$9,537	\$1,613	\$3,179	50.7%
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	1	\$385	\$1,060	\$385	\$1,060	36.3%
Totals:	976	\$3,095,976	\$5,784,267	\$3,172	\$5,927	53.5%

Total Annual Expenditures and Authorized Services by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	1	\$0	\$0	\$0	\$0	-
OTHER SIGN LANGUAGE	0					
ENGLISH	2,750	\$21,975,530	\$35,424,891	\$7,991	\$12,882	62.0%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	1	\$35,901	\$50,149	\$35,901	\$50,149	71.6%
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	944	\$5,147,772	\$8,577,585	\$5,453	\$9,086	60.0%
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	4	\$5,891	\$10,603	\$1,473	\$2,651	55.6%
KOREAN	3	\$79,594	\$110,293	\$26,531	\$36,764	72.2%
LAOTIAN	0					
CAMBODIAN	2	\$1,192	\$0	\$596	\$0	-
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	5	\$33,038	\$70,529	\$6,608	\$14,106	46.8%
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	2	\$775	\$5,838	\$388	\$2,919	13.3%
URDU(PAKISTAN INDIA)	1	\$29,925	\$41,580	\$29,925	\$41,580	72.0%
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	4	\$13,098	\$15,869	\$3,274	\$3,967	82.5%
Totals:	3,717	\$27,322,714	\$44,307,338	\$7,351	\$11,920	61.7%

Total Annual Expenditures and Authorized Services by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	5	\$301,204	\$367,511	\$60,241	\$73,502	82.0%
OTHER SIGN LANGUAGE	2	\$315,773	\$431,277	\$157,887	\$215,639	73.2%
ENGLISH	3,003	\$77,579,716	\$109,286,586	\$25,834	\$36,392	71.0%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	558	\$8,820,144	\$12,533,924	\$15,807	\$22,462	70.4%
OTHER LATIN	0					
CANTONESE CHINESE	1	\$1,070	\$4,309	\$1,070	\$4,309	24.8%
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	1	\$35,122	\$76,610	\$35,122	\$76,610	45.8%
KOREAN	3	\$409,398	\$456,136	\$136,466	\$152,045	89.8%
LAOTIAN	1	\$197,636	\$202,170	\$197,636	\$202,170	97.8%
CAMBODIAN	1	\$17,258	\$60,815	\$17,258	\$60,815	28.4%
OTHER ASIAN	1	\$25,794	\$28,046	\$25,794	\$28,046	92.0%
DUTCH	0					
GERMAN	0					
HMONG	1	\$10,344	\$12,377	\$10,344	\$12,377	83.6%
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	7	\$140,597	\$155,416	\$20,085	\$22,202	90.5%
GUAMANIAN	0					
OTHER PACIFIC ISLAND	5	\$82,025	\$107,944	\$16,405	\$21,589	76.0%
ARABIC	7	\$177,116	\$188,176	\$25,302	\$26,882	94.1%
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	5	\$31,850	\$49,565	\$6,370	\$9,913	64.3%
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	1	\$5,520	\$6,827	\$5,520	\$6,827	80.9%
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	5	\$140,806	\$199,934	\$28,161	\$39,987	70.4%
Totals:	3,607	\$88,291,372	\$124,167,624	\$24,478	\$34,424	71.1%

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (AMER SIGN LANG)	\$301,404	\$373,111	80.8%	\$200	\$5,600	3.6%	\$0	\$0	-	\$301,204	\$367,511	82.0%
OTHER SIGN LANGUAGE	\$315,773	\$431,277	73.2%							\$315,773	\$431,277	73.2%
ENGLISH	\$101,767,408	\$148,960,002	68.3%	\$2,212,162	\$4,248,525	52.1%	\$21,975,530	\$35,424,891	62.0%	\$77,579,716	\$109,286,586	71.0%
ARMENIAN												
SOMALI												
SWAHILI												
NIGERIAN												
AMHARIC	\$35,901	\$50,149	71.6%				\$35,901	\$50,149	71.6%			
ARAMAIC/CHALDEAN												
FRENCH												
ITALIAN												
PORTUGUESE												
SPANISH	\$14,822,507	\$22,596,547	65.6%	\$854,591	\$1,485,039	57.5%	\$5,147,772	\$8,577,585	60.0%	\$8,820,144	\$12,533,924	70.4%
OTHER LATIN												
CANTONESE CHINESE	\$1,070	\$4,309	24.8%							\$1,070	\$4,309	24.8%
MANDARIN CHINESE												
JAPANESE												
VIETNAMESE	\$49,036	\$102,168	48.0%	\$8,022	\$14,954	53.6%	\$5,891	\$10,603	55.6%	\$35,122	\$76,610	45.8%
KOREAN	\$488,991	\$566,429	86.3%				\$79,594	\$110,293	72.2%	\$409,398	\$456,136	89.8%
LAOTIAN	\$197,636	\$202,170	97.8%							\$197,636	\$202,170	97.8%
CAMBODIAN	\$28,384	\$71,082	39.9%	\$9,934	\$10,266	96.8%	\$1,192	\$0	-	\$17,258	\$60,815	28.4%
OTHER ASIAN	\$31,636	\$37,331	84.7%	\$5,842	\$9,285	62.9%				\$25,794	\$28,046	92.0%
DUTCH												
GERMAN												
HMONG	\$10,344	\$12,377	83.6%							\$10,344	\$12,377	83.6%
THAI												
MIEN												
OTHER GERMANIC												
HUNGARIAN												
RUSSIAN												
OTHER URALIC-SLAVIC LANGUAGE												
SAMOAN												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
TAGALOG	\$140,597	\$155,416	90.5%							\$140,597	\$155,416	90.5%
GUAMANIAN												
OTHER PACIFIC ISLAND	\$82,025	\$107,944	76.0%							\$82,025	\$107,944	76.0%
ARABIC	\$214,994	\$268,242	80.1%	\$4,840	\$9,537	50.7%	\$33,038	\$70,529	46.8%	\$177,116	\$188,176	94.1%
HEBREW												
FARSI (PERSIAN)												
HINDI(NORTHERN INDIA)	\$32,625	\$55,403	58.9%				\$775	\$5,838	13.3%	\$31,850	\$49,565	64.3%
URDU(PAKISTAN INDIA)	\$29,925	\$41,580	72.0%				\$29,925	\$41,580	72.0%			
OTHER INDO-IRANIAN LANG	\$5,520	\$6,827	80.9%							\$5,520	\$6,827	80.9%
DANISH												
NORWEGIAN												
SWEDISH												
OTH. SCANDINAVIAN												
ALL OTHER LANGUAGES	\$154,288	\$216,863	71.1%	\$385	\$1,060	36.3%	\$13,098	\$15,869	82.5%	\$140,806	\$199,934	70.4%
Totals:	\$118,710,063	\$174,259,228	68.1%	\$3,095,976	\$5,784,267	53.5%	\$27,322,714	\$44,307,338	61.7%	\$88,291,372	\$124,167,624	71.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	6,258	\$41,132,471	\$74,069,398	\$6,573	\$11,836	55.5%
Independent Living or Supported Living	977	\$25,114,198	\$36,587,708	\$25,705	\$37,449	68.6%
Developmental Center/State Hospital	51	\$129,652	\$415,772	\$2,542	\$8,152	31.2%
Correctional Institution	18	\$182,449	\$285,210	\$10,136	\$15,845	64.0%
Community Care Facility (CCF)	454	\$36,920,448	\$42,887,768	\$81,323	\$94,466	86.1%
ICF Facility & Continuous Nursing	184	\$3,402,858	\$4,289,276	\$18,494	\$23,311	79.3%
Skilled Nursing Facility (SNF)	24	\$141,456	\$214,310	\$5,894	\$8,930	66.0%
Foster Home, Children	99	\$388,720	\$666,495	\$3,926	\$6,732	58.3%
Family Home, Adults	182	\$9,250,469	\$11,805,261	\$50,827	\$64,864	78.4%
Psychiatric Treatment Facility	1	\$406,604	\$715,039	\$406,604	\$715,039	56.9%
Rehabilitation Center	5	\$836,957	\$987,776	\$167,391	\$197,555	84.7%
Acute General Hospital	3	\$37,680	\$54,374	\$12,560	\$18,125	69.3%
Sub-Acute	3	\$21	\$21	\$7	\$7	100.0%
Community Treatment Facility	3	\$439	\$518	\$146	\$173	84.7%
Hospice	1	\$2,933	\$14,390	\$2,933	\$14,390	20.4%
Transient/Homeless	2	\$550	\$3,163	\$275	\$1,581	17.4%
Other	35	\$762,157	\$1,262,750	\$21,776	\$36,079	60.4%
Totals:	8,300	\$118,710,063	\$174,259,228	\$14,302	\$20,995	68.1%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	926	\$2,986,732	\$5,562,735	\$3,225	\$6,007	53.7%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	50	\$109,245	\$221,532	\$2,185	\$4,431	49.3%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	976	\$3,095,976	\$5,784,267	\$3,172	\$5,927	53.5%

Total Annual Expenditures and Authorized Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	3,531	\$20,303,861	\$35,979,889	\$5,750	\$10,190	56.4%
Independent Living or Supported Living	34	\$562,378	\$772,725	\$16,541	\$22,727	72.8%
Developmental Center/State Hospital	2	\$34,277	\$46,652	\$17,138	\$23,326	73.5%
Correctional Institution	4	\$118,338	\$123,476	\$29,584	\$30,869	95.8%
Community Care Facility (CCF)	65	\$4,683,959	\$5,098,311	\$72,061	\$78,436	91.9%
ICF Facility & Continuous Nursing	5	\$123,845	\$143,104	\$24,769	\$28,621	86.5%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	49	\$279,475	\$444,963	\$5,704	\$9,081	62.8%
Family Home, Adults	13	\$560,432	\$679,706	\$43,110	\$52,285	82.5%
Psychiatric Treatment Facility	0					
Rehabilitation Center	1	\$280,348	\$306,936	\$280,348	\$306,936	91.3%
Acute General Hospital	1	\$13,090	\$28,407	\$13,090	\$28,407	46.1%
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	12	\$362,712	\$683,169	\$30,226	\$56,931	53.1%
Totals:	3,717	\$27,322,714	\$44,307,338	\$7,351	\$11,920	61.7%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	1,801	\$17,841,878	\$32,526,775	\$9,907	\$18,060	54.9%
Independent Living or Supported Living	943	\$24,551,820	\$35,814,983	\$26,036	\$37,980	68.6%
Developmental Center/State Hospital	49	\$95,376	\$369,119	\$1,946	\$7,533	25.8%
Correctional Institution	14	\$64,111	\$161,734	\$4,579	\$11,552	39.6%
Community Care Facility (CCF)	389	\$32,236,489	\$37,789,457	\$82,870	\$97,145	85.3%
ICF Facility & Continuous Nursing	179	\$3,279,013	\$4,146,172	\$18,319	\$23,163	79.1%
Skilled Nursing Facility (SNF)	24	\$141,456	\$214,310	\$5,894	\$8,930	66.0%
Foster Home, Children	0					
Family Home, Adults	169	\$8,690,037	\$11,125,556	\$51,420	\$65,832	78.1%
Psychiatric Treatment Facility	1	\$406,604	\$715,039	\$406,604	\$715,039	56.9%
Rehabilitation Center	4	\$556,609	\$680,840	\$139,152	\$170,210	81.8%
Acute General Hospital	2	\$24,590	\$25,967	\$12,295	\$12,983	94.7%
Sub-Acute	3	\$21	\$21	\$7	\$7	100.0%
Community Treatment Facility	3	\$439	\$518	\$146	\$173	84.7%
Hospice	1	\$2,933	\$14,390	\$2,933	\$14,390	20.4%
Transient/Homeless	2	\$550	\$3,163	\$275	\$1,581	17.4%
Other	23	\$399,445	\$579,581	\$17,367	\$25,199	68.9%
Totals:	3,607	\$88,291,372	\$124,167,624	\$24,478	\$34,424	71.1%

Total Annual Expenditures and Authorized Services by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	2,087	\$25,849,583	\$39,125,126	\$12,386	\$18,747	66.1%
Intellectual Disability (MR)	4,265	\$79,526,822	\$112,769,446	\$18,646	\$26,441	70.5%
Cerebral Palsy (CP)	160	\$2,147,692	\$3,162,676	\$13,423	\$19,767	67.9%
Epilepsy (EP)	122	\$2,456,826	\$3,563,748	\$20,138	\$29,211	68.9%
Category 5 (CAT5)	549	\$5,953,571	\$10,620,083	\$10,844	\$19,344	56.1%
Other (NODX)	1,117	\$2,775,568	\$5,018,151	\$2,485	\$4,493	55.3%
Totals:	8,300	\$118,710,063	\$174,259,228	\$14,302	\$20,995	68.1%

For Birth to age 2 years, inclusive

Autism (AU)	62	\$207,096	\$513,611	\$3,340	\$8,284	40.3%
Intellectual Disability (MR)	47	\$267,776	\$500,730	\$5,697	\$10,654	53.5%
Cerebral Palsy (CP)	4	\$120,995	\$193,465	\$30,249	\$48,366	62.5%
Epilepsy (EP)	1	\$3,951	\$11,211	\$3,951	\$11,211	35.2%
Category 5 (CAT5)	12	\$57,718	\$102,092	\$4,810	\$8,508	56.5%
Other (NODX)	850	\$2,438,441	\$4,463,156	\$2,869	\$5,251	54.6%
Totals:	976	\$3,095,976	\$5,784,267	\$3,172	\$5,927	53.5%

For age 3 years to 21 years, inclusive

Autism (AU)	1,661	\$14,708,163	\$24,031,242	\$8,855	\$14,468	61.2%
Intellectual Disability (MR)	1,437	\$9,956,358	\$15,619,315	\$6,929	\$10,869	63.7%
Cerebral Palsy (CP)	71	\$456,271	\$809,329	\$6,426	\$11,399	56.4%
Epilepsy (EP)	41	\$210,575	\$497,091	\$5,136	\$12,124	42.4%
Category 5 (CAT5)	267	\$1,730,287	\$2,904,013	\$6,480	\$10,876	59.6%
Other (NODX)	240	\$261,060	\$446,347	\$1,088	\$1,860	58.5%
Totals:	3,717	\$27,322,714	\$44,307,338	\$7,351	\$11,920	61.7%

For age 22 years and older

Autism (AU)	364	\$10,934,325	\$14,580,272	\$30,039	\$40,056	75.0%
Intellectual Disability (MR)	2,781	\$69,302,688	\$96,649,401	\$24,920	\$34,753	71.7%
Cerebral Palsy (CP)	85	\$1,570,427	\$2,159,882	\$18,476	\$25,410	72.7%
Epilepsy (EP)	80	\$2,242,300	\$3,055,445	\$28,029	\$38,193	73.4%
Category 5 (CAT5)	270	\$4,165,566	\$7,613,977	\$15,428	\$28,200	54.7%
Other (NODX)	27	\$76,067	\$108,647	\$2,817	\$4,024	70.0%
Totals:	3,607	\$88,291,372	\$124,167,624	\$24,478	\$34,424	71.1%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,280	\$11,465,493	\$18,828,311	\$8,957	\$14,710	60.9%
Autism & Intellectual Disability	481	\$8,825,307	\$12,785,826	\$18,348	\$26,582	69.0%
Autism & Intellectual Disability & Cerebral Palsy	9	\$146,328	\$242,343	\$16,259	\$26,927	60.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	\$41,564	\$67,342	\$8,313	\$13,468	61.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	\$1,444	\$7,569	\$722	\$3,784	19.1%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$19,286	\$23,448	\$19,286	\$23,448	82.3%
Autism & Intellectual Disability & Epilepsy	78	\$2,896,370	\$3,302,983	\$37,133	\$42,346	87.7%
Autism & Intellectual Disability & Category 5	16	\$407,113	\$506,530	\$25,445	\$31,658	80.4%
Autism & Cerebral Palsy	6	\$42,374	\$129,394	\$7,062	\$21,566	32.7%
Autism & Cerebral Palsy & Epilepsy	1	\$30,164	\$32,006	\$30,164	\$32,006	94.2%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	2	\$17,168	\$32,263	\$8,584	\$16,131	53.2%
Autism & Epilepsy & Category 5	9	\$219,324	\$260,935	\$24,369	\$28,993	84.1%
Autism & Epilepsy	24	\$271,621	\$410,693	\$11,318	\$17,112	66.1%
Autism & Category 5	173	\$1,466,027	\$2,495,483	\$8,474	\$14,425	58.7%
Intellectual Disability	2,959	\$51,447,462	\$74,504,691	\$17,387	\$25,179	69.1%
Intellectual Disability & Cerebral Palsy	335	\$6,331,661	\$9,807,170	\$18,900	\$29,275	64.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	285	\$4,443,907	\$6,243,772	\$15,593	\$21,908	71.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	9	\$207,338	\$284,592	\$23,038	\$31,621	72.9%
Intellectual Disability & Cerebral Palsy & Category 5	12	\$171,852	\$266,172	\$14,321	\$22,181	64.6%
Intellectual Disability & Epilepsy & Category 5	17	\$293,088	\$389,075	\$17,240	\$22,887	75.3%
Intellectual Disability & Epilepsy	552	\$14,686,868	\$18,560,790	\$26,607	\$33,625	79.1%
Intellectual Disability & Category 5	96	\$1,944,646	\$2,713,183	\$20,257	\$28,262	71.7%
Cerebral Palsy	66	\$1,062,716	\$1,522,544	\$16,102	\$23,069	69.8%
Cerebral Palsy & Epilepsy	16	\$283,222	\$463,908	\$17,701	\$28,994	61.1%
Cerebral Palsy & Epilepsy & Category 5	19	\$207,419	\$266,426	\$10,917	\$14,022	77.9%
Cerebral Palsy & Category 5	59	\$594,335	\$909,798	\$10,073	\$15,420	65.3%
Epilepsy & Category 5	85	\$1,881,402	\$2,849,568	\$22,134	\$33,524	66.0%
Epilepsy	37	\$575,424	\$714,179	\$15,552	\$19,302	80.6%
Category 5	549	\$5,953,571	\$10,620,083	\$10,844	\$19,344	56.1%
No Diagnosis	1,117	\$2,775,568	\$5,018,151	\$2,485	\$4,493	55.3%
Totals:	8,300	\$118,710,063	\$174,259,228	\$14,302	\$20,995	68.1%

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Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	49	\$155,129	\$398,581	\$3,166	\$8,134	38.9%
Autism & Intellectual Disability	10	\$33,783	\$83,801	\$3,378	\$8,380	40.3%
Autism & Intellectual Disability & Cerebral Palsy	1	\$4,634	\$8,862	\$4,634	\$8,862	52.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$7,073	\$11,709	\$7,073	\$11,709	60.4%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$6,476	\$10,658	\$6,476	\$10,658	60.8%
Autism & Category 5	0					
Intellectual Disability	33	\$162,012	\$285,015	\$4,909	\$8,637	56.8%
Intellectual Disability & Cerebral Palsy	4	\$41,991	\$91,485	\$10,498	\$22,871	45.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	6	\$38,281	\$79,699	\$6,380	\$13,283	48.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	4	\$25,492	\$44,532	\$6,373	\$11,133	57.2%
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	2	\$74,374	\$111,186	\$37,187	\$55,593	66.9%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	2	\$46,621	\$82,279	\$23,311	\$41,139	56.7%
Epilepsy & Category 5	0					
Epilepsy	1	\$3,951	\$11,211	\$3,951	\$11,211	35.2%
Category 5	12	\$57,718	\$102,092	\$4,810	\$8,508	56.5%
No Diagnosis	850	\$2,438,441	\$4,463,156	\$2,869	\$5,251	54.6%
Totals:	976	\$3,095,976	\$5,784,267	\$3,172	\$5,927	53.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,122	\$9,235,510	\$15,499,548	\$8,231	\$13,814	59.6%
Autism & Intellectual Disability	325	\$3,448,753	\$5,410,986	\$10,612	\$16,649	63.7%
Autism & Intellectual Disability & Cerebral Palsy	4	\$94,998	\$156,424	\$23,750	\$39,106	60.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	3	\$3,248	\$8,997	\$1,083	\$2,999	36.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$0	\$0	\$0	\$0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	35	\$651,265	\$971,268	\$18,608	\$27,751	67.1%
Autism & Intellectual Disability & Category 5	11	\$192,777	\$238,249	\$17,525	\$21,659	80.9%
Autism & Cerebral Palsy	4	\$25,427	\$47,997	\$6,357	\$11,999	53.0%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$4,039	\$11,688	\$4,039	\$11,688	34.6%
Autism & Epilepsy & Category 5	5	\$1,039	\$5,694	\$208	\$1,139	18.2%
Autism & Epilepsy	20	\$204,089	\$332,756	\$10,204	\$16,638	61.3%
Autism & Category 5	130	\$847,016	\$1,347,636	\$6,516	\$10,366	62.9%
Intellectual Disability	1,046	\$6,735,217	\$10,831,438	\$6,439	\$10,355	62.2%
Intellectual Disability & Cerebral Palsy	118	\$805,290	\$1,220,863	\$6,824	\$10,346	66.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	100	\$1,059,776	\$1,403,438	\$10,598	\$14,034	75.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	\$9,856	\$16,773	\$4,928	\$8,386	58.8%
Intellectual Disability & Cerebral Palsy & Category 5	2	\$9,306	\$9,306	\$4,653	\$4,653	100.0%
Intellectual Disability & Epilepsy & Category 5	5	\$6,650	\$11,424	\$1,330	\$2,285	58.2%
Intellectual Disability & Epilepsy	134	\$1,112,944	\$1,677,990	\$8,306	\$12,522	66.3%
Intellectual Disability & Category 5	30	\$217,320	\$448,084	\$7,244	\$14,936	48.5%
Cerebral Palsy	28	\$163,423	\$299,152	\$5,837	\$10,684	54.6%
Cerebral Palsy & Epilepsy	6	\$46,590	\$82,467	\$7,765	\$13,744	56.5%
Cerebral Palsy & Epilepsy & Category 5	10	\$59,572	\$90,298	\$5,957	\$9,030	66.0%
Cerebral Palsy & Category 5	27	\$186,685	\$337,413	\$6,914	\$12,497	55.3%
Epilepsy & Category 5	31	\$178,497	\$454,564	\$5,758	\$14,663	39.3%
Epilepsy	10	\$32,077	\$42,527	\$3,208	\$4,253	75.4%
Category 5	267	\$1,730,287	\$2,904,013	\$6,480	\$10,876	59.6%
No Diagnosis	240	\$261,060	\$446,347	\$1,088	\$1,860	58.5%
Totals:	3,717	\$27,322,714	\$44,307,338	\$7,351	\$11,920	61.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	109	\$2,074,854	\$2,930,181	\$19,035	\$26,882	70.8%
Autism & Intellectual Disability	146	\$5,342,771	\$7,291,039	\$36,594	\$49,939	73.3%
Autism & Intellectual Disability & Cerebral Palsy	4	\$46,696	\$77,057	\$11,674	\$19,264	60.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$38,315	\$58,344	\$19,158	\$29,172	65.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$1,444	\$7,569	\$1,444	\$7,569	19.1%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$19,286	\$23,448	\$19,286	\$23,448	82.3%
Autism & Intellectual Disability & Epilepsy	43	\$2,245,104	\$2,331,715	\$52,212	\$54,226	96.3%
Autism & Intellectual Disability & Category 5	5	\$214,335	\$268,281	\$42,867	\$53,656	79.9%
Autism & Cerebral Palsy	1	\$9,874	\$69,688	\$9,874	\$69,688	14.2%
Autism & Cerebral Palsy & Epilepsy	1	\$30,164	\$32,006	\$30,164	\$32,006	94.2%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$13,129	\$20,575	\$13,129	\$20,575	63.8%
Autism & Epilepsy & Category 5	4	\$218,285	\$255,242	\$54,571	\$63,810	85.5%
Autism & Epilepsy	3	\$61,056	\$67,280	\$20,352	\$22,427	90.7%
Autism & Category 5	43	\$619,011	\$1,147,848	\$14,396	\$26,694	53.9%
Intellectual Disability	1,880	\$44,550,233	\$63,388,238	\$23,697	\$33,717	70.3%
Intellectual Disability & Cerebral Palsy	213	\$5,484,381	\$8,494,821	\$25,748	\$39,882	64.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	179	\$3,345,850	\$4,760,635	\$18,692	\$26,596	70.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	7	\$197,482	\$267,820	\$28,212	\$38,260	73.7%
Intellectual Disability & Cerebral Palsy & Category 5	10	\$162,546	\$256,866	\$16,255	\$25,687	63.3%
Intellectual Disability & Epilepsy & Category 5	12	\$286,438	\$377,651	\$23,870	\$31,471	75.8%
Intellectual Disability & Epilepsy	414	\$13,548,432	\$16,838,269	\$32,726	\$40,672	80.5%
Intellectual Disability & Category 5	66	\$1,727,326	\$2,265,099	\$26,172	\$34,320	76.3%
Cerebral Palsy	38	\$899,293	\$1,223,392	\$23,666	\$32,195	73.5%
Cerebral Palsy & Epilepsy	8	\$162,258	\$270,256	\$20,282	\$33,782	60.0%
Cerebral Palsy & Epilepsy & Category 5	9	\$147,847	\$176,128	\$16,427	\$19,570	83.9%
Cerebral Palsy & Category 5	30	\$361,029	\$490,106	\$12,034	\$16,337	73.7%
Epilepsy & Category 5	54	\$1,702,905	\$2,395,004	\$31,535	\$44,352	71.1%
Epilepsy	26	\$539,395	\$660,441	\$20,746	\$25,402	81.7%
Category 5	270	\$4,165,566	\$7,613,977	\$15,428	\$28,200	54.7%
No Diagnosis	27	\$76,067	\$108,647	\$2,817	\$4,024	70.0%
Totals:	3,607	\$88,291,372	\$124,167,624	\$24,478	\$34,424	71.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	2,087	\$25,849,583	\$39,125,126	\$12,386	\$18,747	66.1%
Intellectual Disability (MR)	4,857	\$91,864,234	\$129,705,487	\$18,914	\$26,705	70.8%
Cerebral Palsy (CP)	826	\$13,581,493	\$20,275,298	\$16,442	\$24,546	67.0%
Epilepsy (EP)	1,140	\$26,058,440	\$33,877,287	\$22,858	\$29,717	76.9%
Category 5 (CAT5)	1,049	\$13,384,013	\$21,625,124	\$12,759	\$20,615	61.9%
Other (NODX)	1,117	\$2,775,568	\$5,018,151	\$2,485	\$4,493	55.3%

For Birth to age 2 years, inclusive

Autism (AU)	62	\$207,096	\$513,611	\$3,340	\$8,284	40.3%
Intellectual Disability (MR)	58	\$306,193	\$593,393	\$5,279	\$10,231	51.6%
Cerebral Palsy (CP)	16	\$212,974	\$385,220	\$13,311	\$24,076	55.3%
Epilepsy (EP)	14	\$148,574	\$257,285	\$10,612	\$18,378	57.7%
Category 5 (CAT5)	14	\$104,339	\$184,371	\$7,453	\$13,169	56.6%
Other (NODX)	850	\$2,438,441	\$4,463,156	\$2,869	\$5,251	54.6%

For age 3 years to 21 years, inclusive

Autism (AU)	1,661	\$14,708,163	\$24,031,242	\$8,855	\$14,468	61.2%
Intellectual Disability (MR)	1,816	\$14,347,401	\$22,405,239	\$7,901	\$12,338	64.0%
Cerebral Palsy (CP)	306	\$2,468,211	\$3,684,816	\$8,066	\$12,042	67.0%
Epilepsy (EP)	362	\$3,365,605	\$5,098,194	\$9,297	\$14,083	66.0%
Category 5 (CAT5)	522	\$3,443,046	\$5,875,140	\$6,596	\$11,255	58.6%
Other (NODX)	240	\$261,060	\$446,347	\$1,088	\$1,860	58.5%

For age 22 years and older

Autism (AU)	364	\$10,934,325	\$14,580,272	\$30,039	\$40,056	75.0%
Intellectual Disability (MR)	2,983	\$77,210,640	\$106,706,854	\$25,884	\$35,772	72.4%
Cerebral Palsy (CP)	504	\$10,900,308	\$16,205,263	\$21,628	\$32,153	67.3%
Epilepsy (EP)	764	\$22,544,261	\$28,521,808	\$29,508	\$37,332	79.0%
Category 5 (CAT5)	513	\$9,836,628	\$15,565,613	\$19,175	\$30,342	63.2%
Other (NODX)	27	\$76,067	\$108,647	\$2,817	\$4,024	70.0%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$134,660,499	\$15,950,436	11.8%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Consumers with No Purchase of Services by Ethnicity or Race

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Asian	107	87	20	18.7%
Black/African-American	692	573	119	17.2%
Filipino	101	82	19	18.8%
Hispanic	3,652	2,634	1,018	27.9%
Native American	61	48	13	21.3%
Other Ethnicity or Race	603	465	138	22.9%
Polynesian	5	5	0	0.0%
White	3,079	2,468	611	19.8%
Totals:	8,300	6,362	1,938	23.3%

For Birth to age 2 years, inclusive

Asian	17	16	1	5.9%
Black/African-American	73	66	7	9.6%
Filipino	7	7	0	0.0%
Hispanic	535	483	52	9.7%
Native American	14	13	1	7.1%
Other Ethnicity or Race	92	81	11	12.0%
Polynesian	2	2	0	0.0%
White	236	208	28	11.9%
Totals:	976	876	100	10.2%

For age 3 years to 21 years, inclusive

Asian	58	42	16	27.6%
Black/African-American	238	164	74	31.1%
Filipino	41	30	11	26.8%
Hispanic	1,922	1,198	724	37.7%
Native American	22	15	7	31.8%
Other Ethnicity or Race	351	245	106	30.2%
Polynesian	2	2	0	0.0%
White	1,083	686	397	36.7%
Totals:	3,717	2,382	1,335	35.9%

For age 22 years and older

Asian	32	29	3	9.4%
Black/African-American	381	343	38	10.0%
Filipino	53	45	8	15.1%
Hispanic	1,195	953	242	20.3%
Native American	25	20	5	20.0%
Other Ethnicity or Race	160	139	21	13.1%
Polynesian	1	1	0	0.0%
White	1,760	1,574	186	10.6%
Totals:	3,607	3,104	503	13.9%

Consumers with No Purchase of Services by Language

For All Ages				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	7	5	2	28.6%
OTHER SIGN LANGUAGE	2	2	0	0.0%
ENGLISH	6,447	5,045	1,402	21.7%
ARMENIAN	0	0	0	-
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	1	1	0	0.0%
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	0	0	0	-
ITALIAN	0	0	0	-
PORTUGUESE	0	0	0	-
SPANISH	1,775	1,251	524	29.5%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	1	1	0	0.0%
MANDARIN CHINESE	0	0	0	-
JAPANESE	0	0	0	-
VIETNAMESE	7	6	1	14.3%
KOREAN	6	6	0	0.0%
LAOTIAN	1	1	0	0.0%
CAMBODIAN	4	3	1	25.0%
OTHER ASIAN	2	2	0	0.0%
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	1	1	0	0.0%
THAI	0	0	0	-
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	0	0	0	-
OTHER URALIC-SLAVIC LANGUAGES	0	0	0	-
SAMOAN	0	0	0	-
TAGALOG	7	7	0	0.0%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	5	3	2	40.0%
ARABIC	15	11	4	26.7%
HEBREW	0	0	0	-
FARSI (PERSIAN)	0	0	0	-
HINDI(NORTHERN INDIA)	7	7	0	0.0%
URDU(PAKISTAN INDIA)	1	1	0	0.0%
OTHER INDO-IRANIAN LANG	1	1	0	0.0%
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	10	8	2	20.0%
Totals:	8,300	6,362	1,938	23.3%

Consumers with No Purchase of Services by Language

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	1	1	0	0.0%
OTHER SIGN LANGUAGE	0	0	0	-
ENGLISH	694	627	67	9.7%
ARMENIAN	0	0	0	-
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	0	0	0	-
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	0	0	0	-
ITALIAN	0	0	0	-
PORTUGUESE	0	0	0	-
SPANISH	273	241	32	11.7%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	0	0	0	-
MANDARIN CHINESE	0	0	0	-
JAPANESE	0	0	0	-
VIETNAMESE	2	2	0	0.0%
KOREAN	0	0	0	-
LAOTIAN	0	0	0	-
CAMBODIAN	1	1	0	0.0%
OTHER ASIAN	1	1	0	0.0%
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	0	0	0	-
THAI	0	0	0	-
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	0	0	0	-
OTHER URALIC-SLAVIC LANGUAGES	0	0	0	-
SAMOAN	0	0	0	-
TAGALOG	0	0	0	-
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	0	0	0	-
ARABIC	3	2	1	33.3%
HEBREW	0	0	0	-
FARSI (PERSIAN)	0	0	0	-
HINDI(NORTHERN INDIA)	0	0	0	-
URDU(PAKISTAN INDIA)	0	0	0	-
OTHER INDO-IRANIAN LANG	0	0	0	-
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	1	1	0	0.0%
Totals:	976	876	100	10.2%

Consumers with No Purchase of Services by Language

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	1	0	1	100.0%
OTHER SIGN LANGUAGE	0	0	0	-
ENGLISH	2,750	1,785	965	35.1%
ARMENIAN	0	0	0	-
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	1	1	0	0.0%
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	0	0	0	-
ITALIAN	0	0	0	-
PORTUGUESE	0	0	0	-
SPANISH	944	581	363	38.5%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	0	0	0	-
MANDARIN CHINESE	0	0	0	-
JAPANESE	0	0	0	-
VIETNAMESE	4	3	1	25.0%
KOREAN	3	3	0	0.0%
LAOTIAN	0	0	0	-
CAMBODIAN	2	1	1	50.0%
OTHER ASIAN	0	0	0	-
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	0	0	0	-
THAI	0	0	0	-
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	0	0	0	-
OTHER URALIC-SLAVIC LANGUAGES	0	0	0	-
SAMOAN	0	0	0	-
TAGALOG	0	0	0	-
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	0	0	0	-
ARABIC	5	3	2	40.0%
HEBREW	0	0	0	-
FARSI (PERSIAN)	0	0	0	-
HINDI(NORTHERN INDIA)	2	2	0	0.0%
URDU(PAKISTAN INDIA)	1	1	0	0.0%
OTHER INDO-IRANIAN LANG	0	0	0	-
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	4	2	2	50.0%
Totals:	3,717	2,382	1,335	35.9%

Consumers with No Purchase of Services by Language

For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (AMER SIGN LANG)	5	4	1	20.0%
OTHER SIGN LANGUAGE	2	2	0	0.0%
ENGLISH	3,003	2,633	370	12.3%
ARMENIAN	0	0	0	-
SOMALI	0	0	0	-
SWAHILI	0	0	0	-
NIGERIAN	0	0	0	-
AMHARIC	0	0	0	-
ARAMAIC/CHALDEAN	0	0	0	-
FRENCH	0	0	0	-
ITALIAN	0	0	0	-
PORTUGUESE	0	0	0	-
SPANISH	558	429	129	23.1%
OTHER LATIN	0	0	0	-
CANTONESE CHINESE	1	1	0	0.0%
MANDARIN CHINESE	0	0	0	-
JAPANESE	0	0	0	-
VIETNAMESE	1	1	0	0.0%
KOREAN	3	3	0	0.0%
LAOTIAN	1	1	0	0.0%
CAMBODIAN	1	1	0	0.0%
OTHER ASIAN	1	1	0	0.0%
DUTCH	0	0	0	-
GERMAN	0	0	0	-
HMONG	1	1	0	0.0%
THAI	0	0	0	-
MIEN	0	0	0	-
OTHER GERMANIC	0	0	0	-
HUNGARIAN	0	0	0	-
RUSSIAN	0	0	0	-
OTHER URALIC-SLAVIC LANGUAGES	0	0	0	-
SAMOAN	0	0	0	-
TAGALOG	7	7	0	0.0%
GUAMANIAN	0	0	0	-
OTHER PACIFIC ISLAND	5	3	2	40.0%
ARABIC	7	6	1	14.3%
HEBREW	0	0	0	-
FARSI (PERSIAN)	0	0	0	-
HINDI(NORTHERN INDIA)	5	5	0	0.0%
URDU(PAKISTAN INDIA)	0	0	0	-
OTHER INDO-IRANIAN LANG	1	1	0	0.0%
DANISH	0	0	0	-
NORWEGIAN	0	0	0	-
SWEDISH	0	0	0	-
OTH. SCANDINAVIAN	0	0	0	-
ALL OTHER LANGUAGES	5	5	0	0.0%
Totals:	3,607	3,104	503	13.9%

Consumers with No Purchase of Services by Residence

For All Ages				
Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	0	0	0	-
Home of Parent or Guardian	6,258	4,416	1,842	29.4%
Independent Living or Supported Living	977	939	38	3.9%
Developmental Center/State Hospital	51	51	0	0.0%
Correctional Institution	18	17	1	5.6%
Community Care Facility (CCF)	454	449	5	1.1%
ICF Facility & Continuous Nursing	184	182	2	1.1%
Skilled Nursing Facility (SNF)	24	10	14	58.3%
Foster Home, Children	99	75	24	24.2%
Family Home, Adults	182	182	0	0.0%
Psychiatric Treatment Facility	1	1	0	0.0%
Rehabilitation Center	5	4	1	20.0%
Acute General Hospital	3	3	0	0.0%
Sub-Acute	3	1	2	66.7%
Community Treatment Facility	3	1	2	66.7%
Hospice	1	1	0	0.0%
Transient/Homeless	2	1	1	50.0%
Other	35	29	6	17.1%
Totals:	8,300	6,362	1,938	23.3%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0	-
Home of Parent or Guardian	926	833	93	10.0%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	0	0	0	-
ICF Facility & Continuous Nursing	0	0	0	-
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	50	43	7	14.0%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	0	0	0	-
Totals:	976	876	100	10.2%

Consumers with No Purchase of Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	0	0	0	-
Home of Parent or Guardian	3,531	2,226	1,305	37.0%
Independent Living or Supported Living	34	29	5	14.7%
Developmental Center/State Hospital	2	2	0	0.0%
Correctional Institution	4	4	0	0.0%
Community Care Facility (CCF)	65	60	5	7.7%
ICF Facility & Continuous Nursing	5	4	1	20.0%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	49	32	17	34.7%
Family Home, Adults	13	13	0	0.0%
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	1	1	0	0.0%
Acute General Hospital	1	1	0	0.0%
Sub-Acute	0	0	0	-
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	12	10	2	16.7%
Totals:	3,717	2,382	1,335	35.9%

For age 22 years and older

Acute General Hospital	2	2	0	0.0%
Community Care Facility (CCF)	389	389	0	0.0%
Community Treatment Facility	3	1	2	66.7%
Correctional Institution	14	13	1	7.1%
Developmental Center/State Hospital	49	49	0	0.0%
Family Home, Adults	169	169	0	0.0%
Foster Home, Children	0	0	0	-
Home of Parent or Guardian	1,801	1,357	444	24.7%
Hospice	1	1	0	0.0%
ICF Facility & Continuous Nursing	179	178	1	0.6%
Independent Living or Supported Living	943	910	33	3.5%
Other	23	19	4	17.4%
Out-of-State	0	0	0	-
Psychiatric Treatment Facility	1	1	0	0.0%
Rehabilitation Center	4	3	1	25.0%
Skilled Nursing Facility (SNF)	24	10	14	58.3%
Sub-Acute	3	1	2	66.7%
Transient/Homeless	2	1	1	50.0%
Totals:	3,607	3,104	503	13.9%

Consumers with No Purchase of Services by Diagnosis - Summary

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism (AU)	2,087	1,494	593	28.4%
Intellectual Disability (MR)	4,265	3,279	986	23.1%
Cerebral Palsy (CP)	160	112	48	30.0%
Epilepsy (EP)	122	95	27	22.1%
Category 5 (CAT5)	549	401	148	27.0%
Other (NODX)	1,117	981	136	12.2%
Totals:	8,300	6,362	1,938	23.3%

For Birth to age 2 years, inclusive

Autism (AU)	62	59	3	4.8%
Intellectual Disability (MR)	47	44	3	6.4%
Cerebral Palsy (CP)	4	4	0	0.0%
Epilepsy (EP)	1	1	0	0.0%
Category 5 (CAT5)	12	12	0	0.0%
Other (NODX)	850	756	94	11.1%
Totals:	976	876	100	10.2%

For age 3 years to 21 years, inclusive

Autism (AU)	1,661	1,118	543	32.7%
Intellectual Disability (MR)	1,437	848	589	41.0%
Cerebral Palsy (CP)	71	36	35	49.3%
Epilepsy (EP)	41	24	17	41.5%
Category 5 (CAT5)	267	156	111	41.6%
Other (NODX)	240	200	40	16.7%
Totals:	3,717	2,382	1,335	35.9%

For age 22 years and older

Autism (AU)	364	317	47	12.9%
Intellectual Disability (MR)	2,781	2,387	394	14.2%
Cerebral Palsy (CP)	85	72	13	15.3%
Epilepsy (EP)	80	70	10	12.5%
Category 5 (CAT5)	270	233	37	13.7%
Other (NODX)	27	25	2	7.4%
Totals:	3,607	3,104	503	13.9%

Consumers with No Purchase of Services by Diagnosis - Expanded

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,280	892	388	30.3%
Autism & Intellectual Disability	481	361	120	24.9%
Autism & Intellectual Disability & Cerebral Palsy	9	9	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	5	5	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	1	1	50.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy	78	69	9	11.5%
Autism & Intellectual Disability & Category 5	16	12	4	25.0%
Autism & Cerebral Palsy	6	6	0	0.0%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	2	2	0	0.0%
Autism & Epilepsy & Category 5	9	6	3	33.3%
Autism & Epilepsy	24	15	9	37.5%
Autism & Category 5	173	114	59	34.1%
Intellectual Disability	2,959	2,193	766	25.9%
Intellectual Disability & Cerebral Palsy	335	277	58	17.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	285	235	50	17.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	9	7	2	22.2%
Intellectual Disability & Cerebral Palsy & Category 5	12	11	1	8.3%
Intellectual Disability & Epilepsy & Category 5	17	15	2	11.8%
Intellectual Disability & Epilepsy	552	469	83	15.0%
Intellectual Disability & Category 5	96	72	24	25.0%
Cerebral Palsy	66	46	20	30.3%
Cerebral Palsy & Epilepsy	16	15	1	6.3%
Cerebral Palsy & Epilepsy & Category 5	19	12	7	36.8%
Cerebral Palsy & Category 5	59	39	20	33.9%
Epilepsy & Category 5	85	67	18	21.2%
Epilepsy	37	28	9	24.3%
Category 5	549	401	148	27.0%
No Diagnosis	1,117	981	136	12.2%
Totals:	8,300	6,362	1,938	23.3%

Consumers with No Purchase of Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	49	47	2	4.1%
Autism & Intellectual Disability	10	9	1	10.0%
Autism & Intellectual Disability & Cerebral Palsy	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	1	1	0	0.0%
Autism & Category 5	0	0	0	-
Intellectual Disability	33	30	3	9.1%
Intellectual Disability & Cerebral Palsy	4	4	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	6	6	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	4	4	0	0.0%
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	0	0	0	-
Cerebral Palsy & Epilepsy	2	2	0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	2	2	0	0.0%
Epilepsy & Category 5	0	0	0	-
Epilepsy	1	1	0	0.0%
Category 5	12	12	0	0.0%
No Diagnosis	850	756	94	11.1%
Totals:	976	876	100	10.2%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,122	757	365	32.5%
Autism & Intellectual Disability	325	220	105	32.3%
Autism & Intellectual Disability & Cerebral Palsy	4	4	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	3	3	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	0	1	100.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy	35	28	7	20.0%
Autism & Intellectual Disability & Category 5	11	7	4	36.4%
Autism & Cerebral Palsy	4	4	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Epilepsy & Category 5	5	2	3	60.0%
Autism & Epilepsy	20	12	8	40.0%
Autism & Category 5	130	80	50	38.5%
Intellectual Disability	1,046	582	464	44.4%
Intellectual Disability & Cerebral Palsy	118	85	33	28.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	100	71	29	29.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	2	1	1	50.0%
Intellectual Disability & Cerebral Palsy & Category 5	2	1	1	50.0%
Intellectual Disability & Epilepsy & Category 5	5	3	2	40.0%
Intellectual Disability & Epilepsy	134	89	45	33.6%
Intellectual Disability & Category 5	30	16	14	46.7%
Cerebral Palsy	28	13	15	53.6%
Cerebral Palsy & Epilepsy	6	6	0	0.0%
Cerebral Palsy & Epilepsy & Category 5	10	5	5	50.0%
Cerebral Palsy & Category 5	27	12	15	55.6%
Epilepsy & Category 5	31	20	11	35.5%
Epilepsy	10	4	6	60.0%
Category 5	267	156	111	41.6%
No Diagnosis	240	200	40	16.7%
Totals:	3,717	2,382	1,335	35.9%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	109	88	21	19.3%
Autism & Intellectual Disability	146	132	14	9.6%
Autism & Intellectual Disability & Cerebral Palsy	4	4	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	2	2	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy	43	41	2	4.7%
Autism & Intellectual Disability & Category 5	5	5	0	0.0%
Autism & Cerebral Palsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Epilepsy & Category 5	4	4	0	0.0%
Autism & Epilepsy	3	2	1	33.3%
Autism & Category 5	43	34	9	20.9%
Intellectual Disability	1,880	1,581	299	15.9%
Intellectual Disability & Cerebral Palsy	213	188	25	11.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	179	158	21	11.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	7	6	1	14.3%
Intellectual Disability & Cerebral Palsy & Category 5	10	10	0	0.0%
Intellectual Disability & Epilepsy & Category 5	12	12	0	0.0%
Intellectual Disability & Epilepsy	414	376	38	9.2%
Intellectual Disability & Category 5	66	56	10	15.2%
Cerebral Palsy	38	33	5	13.2%
Cerebral Palsy & Epilepsy	8	7	1	12.5%
Cerebral Palsy & Epilepsy & Category 5	9	7	2	22.2%
Cerebral Palsy & Category 5	30	25	5	16.7%
Epilepsy & Category 5	54	47	7	13.0%
Epilepsy	26	23	3	11.5%
Category 5	270	233	37	13.7%
No Diagnosis	27	25	2	7.4%
Totals:	3,607	3,104	503	13.9%

Consumers with No Purchase of Services by Diagnosis - Legislative

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism (AU)	2,087	1,494	593	28.4%
Intellectual Disability (MR)	4,857	3,737	1,120	23.1%
Cerebral Palsy (CP)	826	666	160	19.4%
Epilepsy (EP)	1,140	946	194	17.0%
Category 5 (CAT5)	1,049	760	289	27.6%
Other (NODX)	1,117	981	136	12.2%

For Birth to age 2 years, inclusive

Autism (AU)	62	59	3	4.8%
Intellectual Disability (MR)	58	54	4	6.9%
Cerebral Palsy (CP)	16	16	0	0.0%
Epilepsy (EP)	14	14	0	0.0%
Category 5 (CAT5)	14	14	0	0.0%
Other (NODX)	850	756	94	11.1%

For age 3 years to 21 years, inclusive

Autism (AU)	1,661	1,118	543	32.7%
Intellectual Disability (MR)	1,816	1,110	706	38.9%
Cerebral Palsy (CP)	306	206	100	32.7%
Epilepsy (EP)	362	244	118	32.6%
Category 5 (CAT5)	522	304	218	41.8%
Other (NODX)	240	200	40	16.7%

For age 22 years and older

Autism (AU)	364	317	47	12.9%
Intellectual Disability (MR)	2,983	2,573	410	13.7%
Cerebral Palsy (CP)	504	444	60	11.9%
Epilepsy (EP)	764	688	76	9.9%
Category 5 (CAT5)	513	442	71	13.8%
Other (NODX)	27	25	2	7.4%

Total Annual Insurance-Related Expenditures by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	3	\$5,694	\$12,240	\$1,898	\$4,080	46.5%
Black/African-American	2	\$2,409	\$6,600	\$1,204	\$3,300	36.5%
Filipino	1	\$3,713	\$19,560	\$3,713	\$19,560	19.0%
Hispanic	31	\$41,420	\$165,655	\$1,336	\$5,344	25.0%
Native American	1	\$585	\$450	\$585	\$450	130.0%
Other Ethnicity or Race	4	\$3,762	\$9,340	\$940	\$2,335	40.3%
Polynesian	0					
White	19	\$16,517	\$62,073	\$869	\$3,267	26.6%
Totals:	61	\$74,099	\$275,918	\$1,215	\$4,523	26.9%

For Birth to age 2 years, inclusive

Asian	0					
Black/African-American	0					
Filipino	0					
Hispanic	8	\$4,380	\$21,595	\$547	\$2,699	20.3%
Native American	0					
Other Ethnicity or Race	1	\$177	\$490	\$177	\$490	36.0%
Polynesian	0					
White	4	\$2,400	\$6,450	\$600	\$1,613	37.2%
Totals:	13	\$6,957	\$28,535	\$535	\$2,195	24.4%

For age 3 years to 21 years, inclusive

Asian	3	\$5,694	\$12,240	\$1,898	\$4,080	46.5%
Black/African-American	2	\$2,409	\$6,600	\$1,204	\$3,300	36.5%
Filipino	1	\$3,713	\$19,560	\$3,713	\$19,560	19.0%
Hispanic	23	\$37,041	\$144,060	\$1,610	\$6,263	25.7%
Native American	1	\$585	\$450	\$585	\$450	130.0%
Other Ethnicity or Race	3	\$3,585	\$8,850	\$1,195	\$2,950	40.5%
Polynesian	0					
White	12	\$11,627	\$48,483	\$969	\$4,040	24.0%
Totals:	45	\$64,652	\$240,243	\$1,437	\$5,339	26.9%

For age 22 years and older

Asian	0					
Black/African-American	0					
Filipino	0					
Hispanic	0					
Native American	0					
Other Ethnicity or Race	0					
Polynesian	0					
White	3	\$2,490	\$7,140	\$830	\$2,380	34.9%
Totals:	3	\$2,490	\$7,140	\$830	\$2,380	34.9%

Total Annual Insurance-Related Expenditures by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	49	\$53,000	\$202,603	\$1,082	\$4,135	26.2%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	11	\$17,199	\$68,275	\$1,564	\$6,207	25.2%
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	0					
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	1	\$3,900	\$5,040	\$3,900	\$5,040	77.4%
Totals:	61	\$74,099	\$275,918	\$1,215	\$4,523	26.9%

Total Annual Insurance-Related Expenditures by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	11	\$5,207	\$18,285	\$473	\$1,662	28.5%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	2	\$1,750	\$10,250	\$875	\$5,125	17.1%
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	0					
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
Totals:	13	\$6,957	\$28,535	\$535	\$2,195	24.4%

Total Annual Insurance-Related Expenditures by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	35	\$45,303	\$177,178	\$1,294	\$5,062	25.6%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	9	\$15,449	\$58,025	\$1,717	\$6,447	26.6%
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	0					
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	1	\$3,900	\$5,040	\$3,900	\$5,040	77.4%
Totals:	45	\$64,652	\$240,243	\$1,437	\$5,339	26.9%

Total Annual Insurance-Related Expenditures by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (AMER SIGN LANG)	0					
OTHER SIGN LANGUAGE	0					
ENGLISH	3	\$2,490	\$7,140	\$830	\$2,380	34.9%
ARMENIAN	0					
SOMALI	0					
SWAHILI	0					
NIGERIAN	0					
AMHARIC	0					
ARAMAIC/CHALDEAN	0					
FRENCH	0					
ITALIAN	0					
PORTUGUESE	0					
SPANISH	0					
OTHER LATIN	0					
CANTONESE CHINESE	0					
MANDARIN CHINESE	0					
JAPANESE	0					
VIETNAMESE	0					
KOREAN	0					
LAOTIAN	0					
CAMBODIAN	0					
OTHER ASIAN	0					
DUTCH	0					
GERMAN	0					
HMONG	0					
THAI	0					
MIEN	0					
OTHER GERMANIC	0					
HUNGARIAN	0					
RUSSIAN	0					
OTHER URALIC-SLAVIC LANGUAGES	0					
SAMOAN	0					
TAGALOG	0					
GUAMANIAN	0					
OTHER PACIFIC ISLAND	0					
ARABIC	0					
HEBREW	0					
FARSI (PERSIAN)	0					
HINDI(NORTHERN INDIA)	0					
URDU(PAKISTAN INDIA)	0					
OTHER INDO-IRANIAN LANG	0					
DANISH	0					
NORWEGIAN	0					
SWEDISH	0					
OTH. SCANDINAVIAN	0					
ALL OTHER LANGUAGES	0					
Totals:	3	\$2,490	\$7,140	\$830	\$2,380	34.9%

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (AMER SIGN LANG)												
OTHER SIGN LANGUAGE												
ENGLISH	\$53,000	\$202,603	26.2%	\$5,207	\$18,285	28.5%	\$45,303	\$177,178	25.6%	\$2,490	\$7,140	34.9%
ARMENIAN												
SOMALI												
SWAHILI												
NIGERIAN												
AMHARIC												
ARAMAIC/CHALDEAN												
FRENCH												
ITALIAN												
PORTUGUESE												
SPANISH	\$17,199	\$68,275	25.2%	\$1,750	\$10,250	17.1%	\$15,449	\$58,025	26.6%			
OTHER LATIN												
CANTONESE CHINESE												
MANDARIN CHINESE												
JAPANESE												
VIETNAMESE												
KOREAN												
LAOTIAN												
CAMBODIAN												
OTHER ASIAN												
DUTCH												
GERMAN												
HMONG												
THAI												
MIEN												
OTHER GERMANIC												
HUNGARIAN												
RUSSIAN												
OTHER URALIC-SLAVIC LANGUAGE												
SAMOAN												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
TAGALOG												
GUAMANIAN												
OTHER PACIFIC ISLAND												
ARABIC												
HEBREW												
FARSI (PERSIAN)												
HINDI(NORTHERN INDIA)												
URDU(PAKISTAN INDIA)												
OTHER INDO-IRANIAN LANG												
DANISH												
NORWEGIAN												
SWEDISH												
OTH. SCANDINAVIAN												
ALL OTHER LANGUAGES	\$3,900	\$5,040	77.4%				\$3,900	\$5,040	77.4%			
Totals:	\$74,099	\$275,918	26.9%	\$6,957	\$28,535	24.4%	\$64,652	\$240,243	26.9%	\$2,490	\$7,140	34.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	58	\$71,609	\$268,778	\$1,235	\$4,634	26.6%
Independent Living or Supported Living	3	\$2,490	\$7,140	\$830	\$2,380	34.9%
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	61	\$74,099	\$275,918	\$1,215	\$4,523	26.9%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	13	\$6,957	\$28,535	\$535	\$2,195	24.4%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	13	\$6,957	\$28,535	\$535	\$2,195	24.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	45	\$64,652	\$240,243	\$1,437	\$5,339	26.9%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	45	\$64,652	\$240,243	\$1,437	\$5,339	26.9%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	0					
Independent Living or Supported Living	3	\$2,490	\$7,140	\$830	\$2,380	34.9%
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	3	\$2,490	\$7,140	\$830	\$2,380	34.9%

Total Annual Insurance-Related Expenditures by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	43	\$62,826	\$238,112	\$1,461	\$5,537	26.4%
Intellectual Disability (MR)	8	\$5,912	\$18,011	\$739	\$2,251	32.8%
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	3	\$1,528	\$7,988	\$509	\$2,663	19.1%
Other (NODX)	7	\$3,834	\$11,807	\$548	\$1,687	32.5%
Totals:	61	\$74,099	\$275,918	\$1,215	\$4,523	26.9%

For Birth to age 2 years, inclusive

Autism (AU)	3	\$1,780	\$7,900	\$593	\$2,633	22.5%
Intellectual Disability (MR)	2	\$263	\$2,828	\$132	\$1,414	9.3%
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	1	\$1,080	\$6,000	\$1,080	\$6,000	18.0%
Other (NODX)	7	\$3,834	\$11,807	\$548	\$1,687	32.5%
Totals:	13	\$6,957	\$28,535	\$535	\$2,195	24.4%

For age 3 years to 21 years, inclusive

Autism (AU)	40	\$61,046	\$230,212	\$1,526	\$5,755	26.5%
Intellectual Disability (MR)	3	\$3,159	\$8,043	\$1,053	\$2,681	39.3%
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	2	\$448	\$1,988	\$224	\$994	22.5%
Other (NODX)	0					
Totals:	45	\$64,652	\$240,243	\$1,437	\$5,339	26.9%

For age 22 years and older

Autism (AU)	0					
Intellectual Disability (MR)	3	\$2,490	\$7,140	\$830	\$2,380	34.9%
Cerebral Palsy (CP)	0					
Epilepsy (EP)	0					
Category 5 (CAT5)	0					
Other (NODX)	0					
Totals:	3	\$2,490	\$7,140	\$830	\$2,380	34.9%

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	30	\$48,068	\$192,120	\$1,602	\$6,404	25.0%
Autism & Intellectual Disability	6	\$6,837	\$23,632	\$1,139	\$3,939	28.9%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	1	\$1,580	\$5,040	\$1,580	\$5,040	31.3%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$50	\$1,500	\$50	\$1,500	3.3%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$345	\$1,950	\$345	\$1,950	17.7%
Autism & Category 5	4	\$5,947	\$13,870	\$1,487	\$3,468	42.9%
Intellectual Disability	4	\$3,257	\$9,721	\$814	\$2,430	33.5%
Intellectual Disability & Cerebral Palsy	1	\$1,600	\$3,120	\$1,600	\$3,120	51.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	3	\$1,055	\$5,170	\$352	\$1,723	20.4%
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	3	\$1,528	\$7,988	\$509	\$2,663	19.1%
No Diagnosis	7	\$3,834	\$11,807	\$548	\$1,687	32.5%
Totals:	61	\$74,099	\$275,918	\$1,215	\$4,523	26.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1	\$880	\$4,600	\$880	\$4,600	19.1%
Autism & Intellectual Disability	1	\$850	\$1,800	\$850	\$1,800	47.2%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	1	\$50	\$1,500	\$50	\$1,500	3.3%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	1	\$203	\$128	\$203	\$128	158.6%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	1	\$60	\$2,700	\$60	\$2,700	2.2%
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$1,080	\$6,000	\$1,080	\$6,000	18.0%
No Diagnosis	7	\$3,834	\$11,807	\$548	\$1,687	32.5%
Totals:	13	\$6,957	\$28,535	\$535	\$2,195	24.4%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	29	\$47,188	\$187,520	\$1,627	\$6,466	25.2%
Autism & Intellectual Disability	5	\$5,987	\$21,832	\$1,197	\$4,366	27.4%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	1	\$1,580	\$5,040	\$1,580	\$5,040	31.3%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$345	\$1,950	\$345	\$1,950	17.7%
Autism & Category 5	4	\$5,947	\$13,870	\$1,487	\$3,468	42.9%
Intellectual Disability	1	\$1,539	\$4,763	\$1,539	\$4,763	32.3%
Intellectual Disability & Cerebral Palsy	1	\$1,600	\$3,120	\$1,600	\$3,120	51.3%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	1	\$20	\$160	\$20	\$160	12.5%
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	2	\$448	\$1,988	\$224	\$994	22.5%
No Diagnosis	0					
Totals:	45	\$64,652	\$240,243	\$1,437	\$5,339	26.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	2	\$1,515	\$4,830	\$758	\$2,415	31.4%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	1	\$975	\$2,310	\$975	\$2,310	42.2%
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	3	\$2,490	\$7,140	\$830	\$2,380	34.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	45	\$62,826	\$238,112	\$1,396	\$5,291	26.4%
Intellectual Disability (MR)	15	\$14,329	\$46,683	\$955	\$3,112	30.7%
Cerebral Palsy (CP)	2	\$1,650	\$4,620	\$825	\$2,310	35.7%
Epilepsy (EP)	5	\$2,980	\$12,160	\$596	\$2,432	24.5%
Category 5 (CAT5)	8	\$7,474	\$21,858	\$934	\$2,732	34.2%
Other (NODX)	7	\$3,834	\$11,807	\$548	\$1,687	32.5%

For Birth to age 2 years, inclusive

Autism (AU)	3	\$1,780	\$7,900	\$593	\$2,633	22.5%
Intellectual Disability (MR)	3	\$1,113	\$4,628	\$371	\$1,543	24.0%
Cerebral Palsy (CP)	1	\$50	\$1,500	\$50	\$1,500	3.3%
Epilepsy (EP)	1	\$60	\$2,700	\$60	\$2,700	2.2%
Category 5 (CAT5)	2	\$1,080	\$6,000	\$540	\$3,000	18.0%
Other (NODX)	7	\$3,834	\$11,807	\$548	\$1,687	32.5%

For age 3 years to 21 years, inclusive

Autism (AU)	42	\$61,046	\$230,212	\$1,453	\$5,481	26.5%
Intellectual Disability (MR)	9	\$10,726	\$34,915	\$1,192	\$3,879	30.7%
Cerebral Palsy (CP)	1	\$1,600	\$3,120	\$1,600	\$3,120	51.3%
Epilepsy (EP)	3	\$1,945	\$7,150	\$648	\$2,383	27.2%
Category 5 (CAT5)	6	\$6,394	\$15,858	\$1,066	\$2,643	40.3%
Other (NODX)	0					

For age 22 years and older

Autism (AU)	0					
Intellectual Disability (MR)	3	\$2,490	\$7,140	\$830	\$2,380	34.9%
Cerebral Palsy (CP)	0					
Epilepsy (EP)	1	\$975	\$2,310	\$975	\$2,310	42.2%
Category 5 (CAT5)	0					
Other (NODX)	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$74,099	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	2,062	\$21,084,046	\$35,025,563	\$10,225	\$16,986	60.2%
Hispanic	3,253	\$20,112,228	\$35,542,435	\$6,183	\$10,926	56.6%
Black/African American	466	\$3,777,776	\$6,530,968	\$8,107	\$14,015	57.8%
American Indian or Alaska Native	45	\$510,728	\$762,772	\$11,350	\$16,950	67.0%
Asian	181	\$1,783,298	\$3,065,736	\$9,852	\$16,938	58.2%
Native Hawaiian or Other Pacific Islander	4	\$49,380	\$97,517	\$12,345	\$24,379	50.6%
Other Ethnicity or Race / Multi-Cultural	528	\$3,454,203	\$5,516,164	\$6,542	\$10,447	62.6%
Totals:	6,539	\$50,771,660	\$86,541,155	\$7,764	\$13,235	58.7%

For Birth to age 2 years, inclusive

White	236	\$791,533	\$1,556,928	\$3,354	\$6,597	50.8%
Hispanic	535	\$1,655,083	\$3,004,776	\$3,094	\$5,616	55.1%
Black/African American	73	\$192,931	\$385,832	\$2,643	\$5,285	50.0%
American Indian or Alaska Native	14	\$93,889	\$184,903	\$6,706	\$13,207	50.8%
Asian	24	\$122,502	\$195,489	\$5,104	\$8,145	62.7%
Native Hawaiian or Other Pacific Islander	2	\$16,200	\$35,697	\$8,100	\$17,849	45.4%
Other Ethnicity or Race / Multi-Cultural	92	\$223,839	\$420,641	\$2,433	\$4,572	53.2%
Totals:	976	\$3,095,976	\$5,784,267	\$3,172	\$5,927	53.5%

For age 3 years to 21 years, inclusive

White	1,029	\$6,807,995	\$12,028,726	\$6,616	\$11,690	56.6%
Hispanic	1,886	\$9,930,436	\$17,426,575	\$5,265	\$9,240	57.0%
Black/African American	221	\$1,195,190	\$2,330,761	\$5,408	\$10,546	51.3%
American Indian or Alaska Native	18	\$199,255	\$288,749	\$11,070	\$16,042	69.0%
Asian	99	\$757,059	\$1,446,446	\$7,647	\$14,611	52.3%
Native Hawaiian or Other Pacific Islander	2	\$33,181	\$61,820	\$16,590	\$30,910	53.7%
Other Ethnicity or Race / Multi-Cultural	338	\$2,220,651	\$3,521,481	\$6,570	\$10,419	63.1%
Totals:	3,593	\$21,143,768	\$37,104,558	\$5,885	\$10,327	57.0%

For age 22 years and older

White	797	\$13,484,518	\$21,439,909	\$16,919	\$26,901	62.9%
Hispanic	832	\$8,526,709	\$15,111,085	\$10,248	\$18,162	56.4%
Black/African American	172	\$2,389,654	\$3,814,375	\$13,893	\$22,177	62.6%
American Indian or Alaska Native	13	\$217,584	\$289,120	\$16,737	\$22,240	75.3%
Asian	58	\$903,737	\$1,423,800	\$15,582	\$24,548	63.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	98	\$1,009,713	\$1,574,042	\$10,303	\$16,062	64.1%
Totals:	1,970	\$26,531,916	\$43,652,331	\$13,468	\$22,159	60.8%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	556	\$15,297,133	\$21,847,162	\$27,513	\$39,293	70.0%
Hispanic	227	\$4,972,919	\$7,327,432	\$21,907	\$32,279	67.9%
Black/African American	140	\$2,828,683	\$4,573,168	\$20,205	\$32,665	61.9%
American Indian or Alaska Native	6	\$219,716	\$325,166	\$36,619	\$54,194	67.6%
Asian	14	\$801,831	\$1,111,530	\$57,274	\$79,395	72.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	34	\$993,916	\$1,403,249	\$29,233	\$41,272	70.8%
Totals:	977	\$25,114,198	\$36,587,708	\$25,705	\$37,449	68.6%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	20	\$350,702	\$491,921	\$17,535	\$24,596	71.3%
Hispanic	9	\$197,950	\$243,770	\$21,994	\$27,086	81.2%
Black/African American	4	\$10,791	\$29,207	\$2,698	\$7,302	36.9%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$2,935	\$7,827	\$2,935	\$7,827	37.5%
Totals:	34	\$562,378	\$772,725	\$16,541	\$22,727	72.8%

For age 22 years and older

White	536	\$14,946,431	\$21,355,241	\$27,885	\$39,842	70.0%
Hispanic	218	\$4,774,969	\$7,083,662	\$21,904	\$32,494	67.4%
Black/African American	136	\$2,817,892	\$4,543,961	\$20,720	\$33,411	62.0%
American Indian or Alaska Native	6	\$219,716	\$325,166	\$36,619	\$54,194	67.6%
Asian	14	\$801,831	\$1,111,530	\$57,274	\$79,395	72.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	33	\$990,981	\$1,395,423	\$30,030	\$42,286	71.0%
Totals:	943	\$24,551,820	\$35,814,983	\$26,036	\$37,980	68.6%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	32	\$65,902	\$261,274	\$2,059	\$8,165	25.2%
Hispanic	16	\$179,214	\$272,854	\$11,201	\$17,053	65.7%
Black/African American	7	\$16,027	\$45,861	\$2,290	\$6,552	34.9%
American Indian or Alaska Native	0					
Asian	1	\$2,810	\$4,615	\$2,810	\$4,615	60.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	13	\$48,149	\$116,378	\$3,704	\$8,952	41.4%
Totals:	69	\$312,101	\$700,982	\$4,523	\$10,159	44.5%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	1	\$78	\$1,170	\$78	\$1,170	6.7%
Hispanic	3	\$151,367	\$167,771	\$50,456	\$55,924	90.2%
Black/African American	1	\$744	\$762	\$744	\$762	97.6%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$425	\$425	\$425	\$425	100.0%
Totals:	6	\$152,614	\$170,128	\$25,436	\$28,355	89.7%

For age 22 years and older

White	31	\$65,824	\$260,104	\$2,123	\$8,390	25.3%
Hispanic	13	\$27,847	\$105,083	\$2,142	\$8,083	26.5%
Black/African American	6	\$15,283	\$45,099	\$2,547	\$7,517	33.9%
American Indian or Alaska Native	0					
Asian	1	\$2,810	\$4,615	\$2,810	\$4,615	60.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	12	\$47,724	\$115,953	\$3,977	\$9,663	41.2%
Totals:	63	\$159,487	\$530,853	\$2,532	\$8,426	30.0%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	387	\$22,445,632	\$27,101,782	\$57,999	\$70,030	82.8%
Hispanic	135	\$9,234,400	\$10,236,417	\$68,403	\$75,825	90.2%
Black/African American	69	\$4,995,871	\$5,735,592	\$72,404	\$83,125	87.1%
American Indian or Alaska Native	10	\$706,493	\$811,273	\$70,649	\$81,127	87.1%
Asian	12	\$705,764	\$789,672	\$58,814	\$65,806	89.4%
Native Hawaiian or Other Pacific Islander	1	\$102,274	\$106,594	\$102,274	\$106,594	95.9%
Other Ethnicity or Race / Multi-Cultural	24	\$2,132,872	\$2,395,713	\$88,870	\$99,821	89.0%
Totals:	638	\$40,323,306	\$47,177,044	\$63,203	\$73,945	85.5%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	28	\$1,849,334	\$2,114,126	\$66,048	\$75,504	87.5%
Hispanic	18	\$1,169,726	\$1,207,143	\$64,985	\$67,064	96.9%
Black/African American	11	\$862,840	\$928,037	\$78,440	\$84,367	93.0%
American Indian or Alaska Native	4	\$290,270	\$325,864	\$72,568	\$81,466	89.1%
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	9	\$635,635	\$666,245	\$70,626	\$74,027	95.4%
Totals:	70	\$4,807,804	\$5,241,415	\$68,683	\$74,877	91.7%

For age 22 years and older

White	359	\$20,596,297	\$24,987,656	\$57,371	\$69,604	82.4%
Hispanic	117	\$8,064,675	\$9,029,274	\$68,929	\$77,173	89.3%
Black/African American	58	\$4,133,031	\$4,807,555	\$71,259	\$82,889	86.0%
American Indian or Alaska Native	6	\$416,223	\$485,409	\$69,370	\$80,902	85.7%
Asian	12	\$705,764	\$789,672	\$58,814	\$65,806	89.4%
Native Hawaiian or Other Pacific Islander	1	\$102,274	\$106,594	\$102,274	\$106,594	95.9%
Other Ethnicity or Race / Multi-Cultural	15	\$1,497,238	\$1,729,469	\$99,816	\$115,298	86.6%
Totals:	568	\$35,515,502	\$41,935,629	\$62,527	\$73,830	84.7%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Med/Rehab/Psych**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	24	\$927,434	\$1,113,279	\$38,643	\$46,387	83.3%
Hispanic	11	\$471,154	\$832,813	\$42,832	\$75,710	56.6%
Black/African American	4	\$24,569	\$25,946	\$6,142	\$6,486	94.7%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	39	\$1,423,158	\$1,972,038	\$36,491	\$50,565	72.2%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	1	\$280,348	\$306,936	\$280,348	\$306,936	91.3%
Hispanic	1	\$13,090	\$28,407	\$13,090	\$28,407	46.1%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	2	\$293,438	\$335,343	\$146,719	\$167,672	87.5%

For age 22 years and older

White	23	\$647,086	\$806,343	\$28,134	\$35,058	80.2%
Hispanic	10	\$458,064	\$804,406	\$45,806	\$80,441	56.9%
Black/African American	4	\$24,569	\$25,946	\$6,142	\$6,486	94.7%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	37	\$1,129,720	\$1,636,694	\$30,533	\$44,235	69.0%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Other

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	18	\$337,150	\$511,310	\$18,731	\$28,406	65.9%
Hispanic	9	\$103,143	\$161,334	\$11,460	\$17,926	63.9%
Black/African American	6	\$276,079	\$540,604	\$46,013	\$90,101	51.1%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	\$49,267	\$67,054	\$9,853	\$13,411	73.5%
Totals:	38	\$765,640	\$1,280,302	\$20,148	\$33,692	59.8%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	3	\$35,648	\$61,099	\$11,883	\$20,366	58.3%
Hispanic	5	\$69,052	\$108,752	\$13,810	\$21,750	63.5%
Black/African American	1	\$243,913	\$494,480	\$243,913	\$494,480	49.3%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$14,100	\$18,838	\$4,700	\$6,279	74.8%
Totals:	12	\$362,712	\$683,169	\$30,226	\$56,931	53.1%

For age 22 years and older

White	15	\$301,502	\$450,211	\$20,100	\$30,014	67.0%
Hispanic	4	\$34,091	\$52,582	\$8,523	\$13,146	64.8%
Black/African American	5	\$32,167	\$46,124	\$6,433	\$9,225	69.7%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$35,167	\$48,216	\$17,584	\$24,108	72.9%
Totals:	26	\$402,928	\$597,133	\$15,497	\$22,967	67.5%

Total Annual Expenditures and Authorized Services by Language for Residence Type: Home

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	4,820	\$40,573,997	\$69,302,703	\$8,418	\$14,378	58.5%
Spanish	1,659	\$9,460,547	\$16,254,997	\$5,703	\$9,798	58.2%
Asian & Pacific Islander Languages	34	\$443,370	\$585,464	\$13,040	\$17,220	75.7%
Other Indo-European Languages	14	\$86,630	\$143,487	\$6,188	\$10,249	60.4%
Other Languages	12	\$207,114	\$254,504	\$17,260	\$21,209	81.4%
Totals:	6,539	\$50,771,660	\$86,541,155	\$7,764	\$13,235	58.7%

For Birth to age 2 years, inclusive

English	694	\$2,212,162	\$4,248,525	\$3,188	\$6,122	52.1%
Spanish	273	\$854,591	\$1,485,039	\$3,130	\$5,440	57.5%
Asian & Pacific Islander Languages	4	\$23,799	\$34,506	\$5,950	\$8,627	69.0%
Other Indo-European Languages	3	\$4,840	\$9,537	\$1,613	\$3,179	50.7%
Other Languages	2	\$585	\$6,660	\$293	\$3,330	8.8%
Totals:	976	\$3,095,976	\$5,784,267	\$3,172	\$5,927	53.5%

For age 3 years to 21 years, inclusive

English	2,637	\$16,480,697	\$28,915,556	\$6,250	\$10,965	57.0%
Spanish	933	\$4,463,658	\$7,884,139	\$4,784	\$8,450	56.6%
Asian & Pacific Islander Languages	12	\$117,377	\$168,315	\$9,781	\$14,026	69.7%
Other Indo-European Languages	5	\$33,038	\$70,529	\$6,608	\$14,106	46.8%
Other Languages	6	\$48,998	\$66,018	\$8,166	\$11,003	74.2%
Totals:	3,593	\$21,143,768	\$37,104,558	\$5,885	\$10,327	57.0%

For age 22 years and older

English	1,489	\$21,881,138	\$36,138,621	\$14,695	\$24,270	60.5%
Spanish	453	\$4,142,298	\$6,885,820	\$9,144	\$15,200	60.2%
Asian & Pacific Islander Languages	18	\$302,195	\$382,643	\$16,789	\$21,258	79.0%
Other Indo-European Languages	6	\$48,753	\$63,421	\$8,125	\$10,570	76.9%
Other Languages	4	\$157,531	\$181,826	\$39,383	\$45,457	86.6%
Totals:	1,970	\$26,531,916	\$43,652,331	\$13,468	\$22,159	60.8%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: ILS/SLS

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	924	\$23,683,506	\$34,404,765	\$25,632	\$37,235	68.8%
Spanish	46	\$1,019,099	\$1,673,194	\$22,154	\$36,374	60.9%
Asian & Pacific Islander Languages	5	\$346,381	\$415,664	\$69,276	\$83,133	83.3%
Other Indo-European Languages	0					
Other Languages	2	\$65,212	\$94,085	\$32,606	\$47,043	69.3%
Totals:	977	\$25,114,198	\$36,587,708	\$25,705	\$37,449	68.6%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	33	\$527,707	\$732,555	\$15,991	\$22,199	72.0%
Spanish	1	\$34,671	\$40,170	\$34,671	\$40,170	86.3%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	34	\$562,378	\$772,725	\$16,541	\$22,727	72.8%

For age 22 years and older

English	891	\$23,155,800	\$33,672,210	\$25,989	\$37,791	68.8%
Spanish	45	\$984,428	\$1,633,024	\$21,876	\$36,289	60.3%
Asian & Pacific Islander Languages	5	\$346,381	\$415,664	\$69,276	\$83,133	83.3%
Other Indo-European Languages	0					
Other Languages	2	\$65,212	\$94,085	\$32,606	\$47,043	69.3%
Totals:	943	\$24,551,820	\$35,814,983	\$26,036	\$37,980	68.6%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Institutions

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	62	\$142,426	\$478,354	\$2,297	\$7,715	29.8%
Spanish	6	\$168,868	\$211,358	\$28,145	\$35,226	79.9%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	1	\$808	\$11,270	\$808	\$11,270	7.2%
Totals:	69	\$312,101	\$700,982	\$4,523	\$10,159	44.5%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	4	\$2,691	\$12,026	\$673	\$3,006	22.4%
Spanish	2	\$149,923	\$158,103	\$74,962	\$79,051	94.8%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	6	\$152,614	\$170,128	\$25,436	\$28,355	89.7%

For age 22 years and older

English	58	\$139,735	\$466,328	\$2,409	\$8,040	30.0%
Spanish	4	\$18,944	\$53,255	\$4,736	\$13,314	35.6%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	1	\$808	\$11,270	\$808	\$11,270	7.2%
Totals:	63	\$159,487	\$530,853	\$2,532	\$8,426	30.0%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Residential

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	569	\$35,229,689	\$41,603,687	\$61,915	\$73,117	84.7%
Spanish	60	\$4,147,820	\$4,409,270	\$69,130	\$73,488	94.1%
Asian & Pacific Islander Languages	4	\$308,038	\$361,908	\$77,009	\$90,477	85.1%
Other Indo-European Languages	1	\$128,363	\$124,756	\$128,363	\$124,756	102.9%
Other Languages	4	\$509,396	\$677,423	\$127,349	\$169,356	75.2%
Totals:	638	\$40,323,306	\$47,177,044	\$63,203	\$73,945	85.5%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	62	\$4,308,285	\$4,746,242	\$69,488	\$76,552	90.8%
Spanish	8	\$499,519	\$495,173	\$62,440	\$61,897	100.9%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	70	\$4,807,804	\$5,241,415	\$68,683	\$74,877	91.7%

For age 22 years and older

English	507	\$30,921,404	\$36,857,445	\$60,989	\$72,697	83.9%
Spanish	52	\$3,648,301	\$3,914,097	\$70,160	\$75,271	93.2%
Asian & Pacific Islander Languages	4	\$308,038	\$361,908	\$77,009	\$90,477	85.1%
Other Indo-European Languages	1	\$128,363	\$124,756	\$128,363	\$124,756	102.9%
Other Languages	4	\$509,396	\$677,423	\$127,349	\$169,356	75.2%
Totals:	568	\$35,515,502	\$41,935,629	\$62,527	\$73,830	84.7%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	37	\$1,406,241	\$1,942,773	\$38,007	\$52,507	72.4%
Spanish	2	\$16,917	\$29,264	\$8,458	\$14,632	57.8%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	39	\$1,423,158	\$1,972,038	\$36,491	\$50,565	72.2%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	2	\$293,438	\$335,343	\$146,719	\$167,672	87.5%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	2	\$293,438	\$335,343	\$146,719	\$167,672	87.5%

For age 22 years and older

English	35	\$1,112,803	\$1,607,430	\$31,794	\$45,927	69.2%
Spanish	2	\$16,917	\$29,264	\$8,458	\$14,632	57.8%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	37	\$1,129,720	\$1,636,694	\$30,533	\$44,235	69.0%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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Total Annual Expenditures and Authorized Services by Language for Residence Type: Other

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	35	\$731,548	\$1,227,720	\$20,901	\$35,078	59.6%
Spanish	2	\$9,256	\$18,464	\$4,628	\$9,232	50.1%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	1	\$24,835	\$34,118	\$24,835	\$34,118	72.8%
Totals:	38	\$765,640	\$1,280,302	\$20,148	\$33,692	59.8%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	12	\$362,712	\$683,169	\$30,226	\$56,931	53.1%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	12	\$362,712	\$683,169	\$30,226	\$56,931	53.1%

For age 22 years and older

English	23	\$368,836	\$544,551	\$16,036	\$23,676	67.7%
Spanish	2	\$9,256	\$18,464	\$4,628	\$9,232	50.1%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	1	\$24,835	\$34,118	\$24,835	\$34,118	72.8%
Totals:	26	\$402,928	\$597,133	\$15,497	\$22,967	67.5%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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