

KERN REGIONAL CENTER

Supporting Equality, Independence & Opportunity



Purchase of Service Expenditure & Demographic Information

Fiscal Year
2015-2016



Table of Contents

INTRODUCTION.....	1
PURCHASE OF SERVICE (POS) DATA LIMITATIONS OF POS EXPENDITURE DATA	2
SENATE BILL 1093.....	4
TOTAL ANNUAL EXPENDITURE AND AUTHORIZED SERVICE BY ETHNICITY OR RACE	9
TOTAL ANNUAL EXPENDITURES AND AUTHORIZED SERVICES BY LANGUAGE	10
TOTAL ANNUAL EXPENDITURES AND AUTHORIZED SERVICES BY LANGUAGE - OVERVIEW	14
TOTAL ANNUAL EXPENDITURES AND AUTHORIZED SERVICES BY RESIDENCE	16
TOTAL ANNUAL EXPENDITURES AND AUTHORIZED SERVICES BY DIAGNOSIS - SUMMARY	18
TOTAL ANNUAL EXPENDITURES AND AUTHORIZED SERVICES BY DIAGNOSIS - EXPANDED	19
TOTAL ANNUAL EXPENDITURES AND AUTHORIZED SERVICES BY DIAGNOSIS - LEGISLATIVE	23
CONSUMERS WITH NO PURCHASE OF SERVICES BY ETHNICITY OR RACE	24
CONSUMERS WITH NO PURCHASE OF SERVICES BY LANGUAGE	25
CONSUMERS WITH NO PURCHASE OF SERVICES BY RESIDENCE	29
CONSUMERS WITH NO PURCHASE OF SERVICES BY DIAGNOSIS - SUMMARY	31
CONSUMERS WITH NO PURCHASE OF SERVICES BY DIAGNOSIS – EXPANDED	32
CONSUMERS WITH NO PURCHASE OF SERVICES BY DIAGNOSIS - LEGISLATIVE	36
TOTAL ANNUAL INSURANCE RELATED EXPENDITURES BY ETHNICITY OR RACE	37
TOTAL ANNUAL INSURANCE RELATED EXPENDITURES BY LANGUAGE	38
TOTAL ANNUAL INSURANCE RELATED EXPENDITURES BY LANGUAGE OVERVIEW	42
TOTAL ANNUAL INSURANCE RELATED EXPENDITURES BY RESIDENCE	44
TOTAL ANNUAL INSURANCE RELATED EXPENDITURES BY DIAGNOSIS - SUMMARY	46
TOTAL ANNUAL INSURANCE RELATED EXPENDITURES BY DIAGNOSIS - EXPANDED	47
TOTAL ANNUAL INSURANCE RELATED EXPENDITURES BY DIAGNOSIS - LEGISLATIVE	51
TOTAL ANNUAL EXPENDITURES AND AUTHORIZED SERVICES BY ETHNICITY/RACE FOR RESIDENCE TYPE: HOME	52
TOTAL ANNUAL EXPENDITURES AND AUTHORIZED SERVICES BY ETHNICITY/RACE FOR RESIDENCE TYPE: ILS/SLS	53
TOTAL ANNUAL EXPENDITURES AND AUTHORIZED SERVICES BY ETHNICITY/RACE FOR RESIDENCE TYPE: INSTITUTIONS	54
TOTAL ANNUAL EXPENDITURES AND AUTHORIZED SERVICES BY ETHNICITY/RACE FOR RESIDENCE TYPE: RESIDENCE	55
TOTAL ANNUAL EXPENDITURES AND AUTHORIZED SERVICES BY ETHNICITY/RACE FOR RESIDENCE TYPE: MED/REHAB/PSYCH	56
TOTAL ANNUAL EXPENDITURES AND AUTHORIZED SERVICES BY ETHNICITY/RACE FOR RESIDENCE TYPE: OTHER	57
TOTAL ANNUAL EXPENDITURES AND AUTHORIZED SERVICES BY LANGUAGE FOR RESIDENCE TYPE: HOME	58
TOTAL ANNUAL EXPENDITURES AND AUTHORIZED SERVICES BY LANGUAGE FOR RESIDENCE TYPE: ILS/SLS	59
TOTAL ANNUAL EXPENDITURES AND AUTHORIZED SERVICES BY LANGUAGE FOR RESIDENCE TYPE: INSTITUTIONS	60
TOTAL ANNUAL EXPENDITURES AND AUTHORIZED SERVICES BY LANGUAGE FOR RESIDENCE TYPE: RESIDENTIAL	61
TOTAL ANNUAL EXPENDITURES AND AUTHORIZED SERVICES BY LANGUAGE FOR RESIDENCE TYPE: MED/REHAB/PSYCH	62
TOTAL ANNUAL EXPENDITURES AND AUTHORIZED SERVICES BY LANGUAGE FOR RESIDENCE TYPE: OTHER	63

Kern Regional Center Purchase of Service & Demographic Data

INTRODUCTION

Kern Regional Center (KRC) presents the following data as required by the Lanterman Act (W&I Code §4519.5). This data for fiscal year 2015/2016 shows KRC purchase of service (POS) authorizations, expenditures and utilization by different demographic categories as outlined in the law. KRC encourages you to read the limitations of the data on pages 2 and 3 before reviewing the expenditure and demographic data.

KRC will be hosting an informational meeting and feedback session for individuals, families, community partners and other stakeholders over the coming months. Discussion of the information is encouraged and meetings will be conducted in English and other languages as represented in Kern, Inyo and Mono Counties.

Please stay tuned to our website for dates of our upcoming community meetings.

We look forward to seeing you there!

Kern Regional Center Purchase of Service & Demographic Data

REGIONAL CENTER PURCHASE OF SERVICE (POS) DATA LIMITATIONS OF POS EXPENDITURE DATA

1. Purchase of Service Costs

The Purchase of Service (POS) data displayed represents the cost of services that Clients received that are paid for by the regional center. This POS expenditure data does not include the cost of services Clients receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services Clients received during Fiscal Year (FY) 2015-16. The regional center may still make payments for services provided to Clients during FY 15-16 up until June 2016.

2. Client Count

The total number of Clients who received services during the fiscal year will be greater than the regional center's actual caseload. A Client is included in the data if the Client received a regional center funded service at any time during the fiscal year. A Client who received a single service once during the year is counted the same as a Client who received ongoing monthly services. The Client is also counted regardless of their status with the regional center. The data may include Clients whose current status is closed, transferred-out, in-active, etc. if the Client received regional center services during FY 2015-16.

3. Contract Purchase of Service Expenditures

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract". Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to Clients utilizing the "contract" service. Therefore, POS expenditures paid under a

“contract” are excluded from the POS data. Typical services paid to a service provider under a “contract” may include, but are not limited to, transportation services and supported employment program (SEP) group services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center’s actual POS expenditures for FY 2015-16.

4. Authorized Services

Services that are authorized “encumber” the funds needed to pay for those services. The regional center’s computer system (UFS) gives the regional center options regarding the “maintenance” of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

5. Clients with Multiple Diagnoses

There are many clients who have more than one diagnosis. In the summary reports for Purchase of Service Expenditures by Diagnosis and Consumers with No Purchase of Service by Diagnosis these consumers will be counted in every category for which they have a diagnosis. As an example, a client with a diagnosis of both autism and epilepsy will be counted in both the “Autism” and “Epilepsy” categories. Therefore, the sum of the clients reported in all the categories will be more than the total number of clients served by the regional center.

6. Category 5 Clients

Clients listed in Category 5, according to Welfare and Institutions Code section 4512, are individuals who have “disabling conditions found to be closely related to mental retardation or to require treatment similar to that required for individuals with mental retardation, but shall not include other handicapping conditions that are solely physical in nature.”

Senate Bill No. 1093

CHAPTER 402

An act to amend Sections 4519.5 and 4629 of, and to add Section 4688.05 to, the Welfare and Institutions Code, relating to developmental services.

(Approved by Governor September 18, 2014. Filed with Secretary of State September 18, 20 14.]

LEGISLATIVE COUNSEL'S DIGEST

SB I 093, Liu. Developmental services: regional centers: culturally and linguistically competent services.

(1) The Lanterman Developmental Disabilities Services Act requires the State Department of Developmental Services to contract with regional centers to provide services and supports to individuals with developmental disabilities. The services and supports to be provided to a regional center consumer, which include services and supports that are directed toward the achievement and maintenance of an independent, productive, and normal life for the consumer such as daily living skills training, are contained in an individual program plan or individualized family service plan developed in accordance with prescribed requirements.

This bill would require regional centers to provide independent living skills services to an adult consumer, consistent with a consumer's individual program plan, that provide the consumer with functional skills training that enables him or her to acquire or maintain skills to live independently in his or her own home, or to achieve greater independence while living in the home of a parent, family member, or other person.

(2) Existing law requires that contracts entered into with regional centers include annual performance objectives, including annual performance objectives that are specific, measurable, and designed to, among other things, develop services and supports identified as necessary to meet identified needs. Existing law also requires that each contract with a regional center specify steps to be taken to ensure contract compliance, and, if a regional center is placed on probation pursuant to these steps, requires the department to provide the appropriate area board with a copy of the correction plan, timeline, and any other action taken by the department.

This bill would require that annual performance objectives be designed to, among other things, develop services and supports identified as necessary to meet identified needs, which includes culturally and linguistically appropriate services and supports. The bill would require that, if a regional center is placed on probation, the department also provide a copy of the correction plan, timeline, and any other action taken by the department to a specified clients' rights advocacy contractor.

(3) Existing law requires the department and regional centers to annually collaborate to compile specified data relating to purchase of service authorization, utilization, and expenditure by each regional center and requires that data to include the number and percentage of individuals, categorized by age, race or ethnicity, and disability, who have been determined to be eligible for regional center services, but who are not receiving purchase of service funds. Existing law requires each regional center and the department to annually post this information on their respective Internet Web sites, as prescribed, and requires each regional center to hold annual stakeholder meetings regarding the data.

This bill would additionally require the data to include, and be categorized by, residence type and subcategorized by age, race or ethnicity, and primary language. The bill would also require the department and each regional center to maintain all preceding years' data on its Internet Web site. The bill would require that regional centers hold the annual stakeholder meetings regarding the data separately from any meetings of its board of directors, schedule the meetings at times and locations designed to result in a high turnout by the public and underserved communities, and, in holding the meetings, consider the language needs of the community. The bill would require the regional centers to provide participants of these meetings with the data and associated information and to conduct a discussion of the data and associated information in a manner that is culturally and linguistically appropriate for that community, as specified.

This bill would also require each regional center to annually report to the department specified information regarding its implementation of those provisions. The bill would require the reports to be posted on the department's and each regional center's Internet Web site by August 31 of each year.

The people of the State of California do enact as follows:

SECTION 1. Section 4519.5 of the Welfare and Institutions Code is amended to read:

4519.5. (a) The department and the regional centers shall annually collaborate to compile data in a uniform manner relating to purchase of service authorization, utilization, and expenditure by each regional center with respect to all of the following:

- (1) The age of consumer, categorized by the following:
 - (A) Birth to age two, inclusive.
 - (B) Three to 21, inclusive.
 - (C) Twenty-two and older.
- (2) Race or ethnicity of the consumer.
- (3) Primary language spoken by the consumer, and other related details, as feasible.
- (4) Disability detail, in accordance with the categories established by subdivision (a) of Section 4512, and, if applicable, a category specifying that the disability is unknown.
- (5) Residence type, subcategorized by age, race or ethnicity, and primary language.

(b) The data reported pursuant to subdivision (a) shall also include the number and percentage of individuals, categorized by age, race or ethnicity, and disability, and by residence type, as set forth in paragraph (5) of subdivision (a), who have been determined to be eligible for regional center services but are not receiving purchase of service funds.

(c) By March 31, 2013, each regional center shall post the data described in this section that is specific to the regional center on its Internet Web site. Commencing on December 31, 2013, each regional center shall annually post this data by December 31. Each regional center shall maintain all previous years' data on its Internet Web site.

(d) By March 31, 2013, the department shall post the information described in this section on a statewide basis on its Internet Web site. Commencing December 31, 2013, the department shall annually post this information by December 31. The department shall maintain all previous years' data on its Internet Web site. The department shall also post notice of any regional center stakeholder meetings on its Internet Web site.

(e) Within three months of compiling the data with the department, and annually thereafter, each regional center shall meet with stakeholders in one or more public meetings regarding the data. The meeting or meetings shall be held separately from any meetings held pursuant to Section 4660. The regional center shall provide participants of these meetings with the data and any associated information, and shall conduct a discussion of the data and the associated information in a manner that is culturally and linguistically appropriate for that community, including providing alternative communication services, as required by Sections 11135 to 11139.7, inclusive, of the Government Code and implementing regulations. Regional centers shall inform the department of the scheduling of those public meetings 30 days prior to the meeting. Notice of the meetings shall also be posted on the regional center's Internet Web site 30 days prior to the meeting and shall be sent to individual stakeholders and groups representing underserved communities in a timely manner. Each regional center shall, in holding the meetings required by this subdivision, consider the language needs of the community and shall schedule the meetings at times and locations designed to result in a high turnout by the public and underserved communities.

(f) (1) Each regional center shall annually report to the department regarding its implementation of the requirements of this section. The report shall include, but shall not be limited to, all of the following:

(A) Actions the regional center took to improve public attendance and participation at stakeholder meetings, including, but not limited to, attendance and participation by underserved communities.

(B) Copies of minutes from the meeting and attendee comments.

Ch. 402

(C) Whether the data described in this section indicates a need to reduce disparities in the purchase of services among consumers in the regional center's catchment area. If the data does indicate that need, the regional center's recommendations and plan to promote equity, and reduce disparities, in the purchase of services.

(2) Each regional center and the department shall annually post the reports required by paragraph (1) on its Internet Web site by August 31.

SEC. 2. Section 4629 of the Welfare and Institutions Code is amended to read:

4629. (a) The state shall enter into five-year contracts with regional centers, subject to the annual appropriation of funds by the Legislature.

(b) The contracts shall include a provision requiring each regional center to render services in accordance with applicable provision of state laws and regulations.

(c) (1) The contracts shall include annual performance objectives that shall do both of the following:

(A) Be specific, measurable, and designed to do all of the following:

(i) Assist consumers to achieve life quality outcomes.

(ii) Achieve meaningful progress above the current baselines.

(iii) Develop services and supports identified as necessary to meet identified needs, including culturally and linguistically appropriate services and supports.

(B) Be developed through a public process as described in the department's guideline s that includes, but is not limited to, all of the following:

(i) Providing information, in an understandable form, to the community about regional center services and supports, including budget information and baseline data on services and supports and regional center operations.

(ii) Conducting a public meeting where participants can provide input on performance objectives and using focus groups or surveys to collect information from the community.

(iii) Circulating a draft of the performance objectives to the community for input prior to presentation at a regional center board meeting where additional public input will be taken and considered before adoption of the objectives.

(2) In addition to the performance objectives developed pursuant to this section, the department may specify in the performance contract additional areas of service and support that require development or enhancement by the regional center. In determining those areas, the department shall consider public comments from individuals and organizations within the regional center catchment area, the distribution of services and supports within the regional center catchment area, and review how the availability of services and supports in the regional area catchment area compares with other regional center catchment areas.

(d) Each contract with a regional center shall specify steps to be taken to ensure contract compliance, including, but not limited to, all of the following:

(1) Incentives that encourage regional centers to meet or exceed performance standards.

Ch. 402

(2) Levels of probationary status for regional centers that do not meet, or are at risk of not meeting, performance standards. The department shall require that corrective action be taken by any regional center which is placed on probation. Corrective action may include, but is not limited to, mandated consultation with designated representatives of the Association of Regional Center Agencies or a management team designated by the department, or both. The department shall establish the specific timeline for the implementation of corrective action and monitor its implementation. When a regional center is placed on probation, the department shall provide the appropriate area board and the clients' rights advocacy contractor identified in Section 4433 with a copy of the correction plan, timeline, and any other action taken by the department relating to the probationary status of the regional center.

(e) In order to evaluate the regional center's compliance with its contract performance objectives and legal obligations related to those objectives, the department shall do both of the following:

(1) Annually assess each regional center's achievement of its previous year's objectives and make the assessment, including base line data and performance objectives of the individual regional centers, available to the public. The department may make a special commendation of the regional centers that have best engaged the community in the development of contract performance objectives and have made the most meaningful progress in meeting or exceeding contract performance objectives.

(2) Monitor the activities of the regional center to ensure compliance with the provisions of its contracts, including, but not limited to, reviewing all of the following:

(A) The regional center's public process for compliance with the procedures set forth in paragraph (2) of subdivision (c).

(B) Each regional center's performance objectives for compliance with the criteria set forth in paragraphs (1) and (2) of subdivision (c).

(C) Any public comments on regional center performance objectives sent to the department or to the regional centers, and soliciting public input on the public process and final performance standards.

(f) The renewal of each contract shall be contingent upon compliance with the contract including, but not limited to, the performance objectives, as determined through the department's evaluation.

SEC. 3. Section 4688.05 is added to the Welfare and Institutions Code, to read:

4688.05. Regional centers shall provide independent living skills services to an adult consumer, consistent with his or her individual program plan, that provide the consumer with functional skills training that enables him or her to acquire or maintain skills to live independently in his or her own home, or to achieve greater independence while living in the home of a parent, family member, or other person.

Total Annual Expenditures and Authorized Services by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	120	\$2,126,522	\$3,400,001	\$17,721	\$28,333	62.5%
Black/African-American	724	\$12,345,380	\$19,147,345	\$17,052	\$26,447	64.5%
Filipino	102	\$1,576,977	\$2,661,292	\$15,461	\$26,091	59.3%
Hispanic	3,868	\$36,884,560	\$60,334,260	\$9,536	\$15,598	61.1%
Native American	61	\$1,543,946	\$2,016,107	\$25,311	\$33,051	76.6%
Other Ethnicity or Race	668	\$7,445,717	\$11,540,382	\$11,146	\$17,276	64.5%
Polynesian	6	\$174,961	\$205,695	\$29,160	\$34,283	85.1%
White	3,118	\$60,947,198	\$90,252,501	\$19,547	\$28,946	67.5%
Totals:	8,667	\$123,045,261	\$189,557,584	\$14,197	\$21,871	64.9%

For Birth to age 2 years, inclusive

Asian	21	\$70,783	\$119,463	\$3,371	\$5,689	59.3%
Black/African-American	73	\$182,746	\$397,890	\$2,503	\$5,451	45.9%
Filipino	8	\$55,833	\$84,057	\$6,979	\$10,507	66.4%
Hispanic	583	\$1,861,361	\$3,423,545	\$3,193	\$5,872	54.4%
Native American	16	\$104,145	\$171,382	\$6,509	\$10,711	60.8%
Other Ethnicity or Race	120	\$291,596	\$553,270	\$2,430	\$4,611	52.7%
Polynesian	1	\$3,612	\$6,844	\$3,612	\$6,844	52.8%
White	286	\$934,767	\$1,777,662	\$3,268	\$6,216	52.6%
Totals:	1,108	\$3,504,843	\$6,534,113	\$3,163	\$5,897	53.6%

For age 3 years to 21 years, inclusive

Asian	66	\$572,094	\$1,241,364	\$8,668	\$18,809	46.1%
Black/African-American	263	\$2,115,076	\$4,108,633	\$8,042	\$15,622	51.5%
Filipino	42	\$423,700	\$765,053	\$10,088	\$18,216	55.4%
Hispanic	2,029	\$11,470,372	\$21,823,690	\$5,653	\$10,756	52.6%
Native American	17	\$377,619	\$449,249	\$22,213	\$26,426	84.1%
Other Ethnicity or Race	391	\$3,277,097	\$5,817,614	\$8,381	\$14,879	56.3%
Polynesian	4	\$76,044	\$96,550	\$19,011	\$24,138	78.8%
White	1,063	\$8,854,293	\$16,239,460	\$8,330	\$15,277	54.5%
Totals:	3,875	\$27,166,296	\$50,541,613	\$7,011	\$13,043	53.8%

For age 22 years and older

Asian	33	\$1,483,645	\$2,039,175	\$44,959	\$61,793	72.8%
Black/African-American	388	\$10,047,559	\$14,640,823	\$25,896	\$37,734	68.6%
Filipino	52	\$1,097,444	\$1,812,182	\$21,105	\$34,850	60.6%
Hispanic	1,256	\$23,552,826	\$35,087,025	\$18,752	\$27,936	67.1%
Native American	28	\$1,062,183	\$1,395,476	\$37,935	\$49,838	76.1%
Other Ethnicity or Race	157	\$3,877,023	\$5,169,498	\$24,694	\$32,927	75.0%
Polynesian	1	\$95,304	\$102,301	\$95,304	\$102,301	93.2%
White	1,769	\$51,158,138	\$72,235,379	\$28,919	\$40,834	70.8%
Totals:	3,684	\$92,374,122	\$132,481,858	\$25,074	\$35,961	69.7%

Total Annual Expenditures and Authorized Services by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	5	\$173,401	\$233,366	\$34,680	\$46,673	74.3%
Other Sign Language	2	\$78,533	\$155,512	\$39,267	\$77,756	50.5%
English	6,796	\$105,806,627	\$162,036,459	\$15,569	\$23,843	65.3%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	1	\$25,287	\$41,581	\$25,287	\$41,581	60.8%
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	1,793	\$15,513,687	\$24,967,584	\$8,652	\$13,925	62.1%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	9	\$67,633	\$126,621	\$7,515	\$14,069	53.4%
Korean	5	\$394,713	\$694,399	\$78,943	\$138,880	56.8%
Laotian	1	\$199,198	\$203,475	\$199,198	\$203,475	97.9%
Cambodian	3	\$23,531	\$70,400	\$7,844	\$23,467	33.4%
Other Asian	2	\$29,117	\$33,037	\$14,559	\$16,519	88.1%
Dutch	0					
German	0					
Hmong	1	\$14,550	\$16,733	\$14,550	\$16,733	87.0%
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	8	\$153,167	\$176,849	\$19,146	\$22,106	86.6%
Guamanian	0					
Other Pacific Island	5	\$87,889	\$116,495	\$17,578	\$23,299	75.4%
Arabic	16	\$198,566	\$287,643	\$12,410	\$17,978	69.0%
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	7	\$57,782	\$83,354	\$8,255	\$11,908	69.3%
Urdu (Pakistan India)	1	\$34,029	\$38,952	\$34,029	\$38,952	87.4%
Other Indo-Iranian Language	1	\$17,940	\$29,783	\$17,940	\$29,783	60.2%
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	11	\$169,612	\$245,341	\$15,419	\$22,304	69.1%
Totals:	8,667	\$123,045,261	\$189,557,584	\$14,197	\$21,871	64.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	1	\$150	\$150	\$150	\$150	100.0%
Other Sign Language	0					
English	831	\$2,526,843	\$4,731,022	\$3,041	\$5,693	53.4%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	267	\$944,903	\$1,746,669	\$3,539	\$6,542	54.1%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	3	\$15,651	\$31,500	\$5,217	\$10,500	49.7%
Korean	0					
Laotian	0					
Cambodian	1	\$5,086	\$6,844	\$5,086	\$6,844	74.3%
Other Asian	1	\$3,024	\$4,590	\$3,024	\$4,590	65.9%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	1	\$2,648	\$3,850	\$2,648	\$3,850	68.8%
Guamanian	0					
Other Pacific Island	0					
Arabic	2	\$5,928	\$6,988	\$2,964	\$3,494	84.8%
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	1	\$610	\$2,500	\$610	\$2,500	24.4%
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	0					
Totals:	1,108	\$3,504,843	\$6,534,113	\$3,163	\$5,897	53.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	2,897	\$21,699,631	\$40,137,781	\$7,490	\$13,855	54.1%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	1	\$25,287	\$41,581	\$25,287	\$41,581	60.8%
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	957	\$5,256,543	\$10,090,122	\$5,493	\$10,543	52.1%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	5	\$10,891	\$14,861	\$2,178	\$2,972	73.3%
Korean	2	\$73,763	\$116,920	\$36,881	\$58,460	63.1%
Laotian	0					
Cambodian	1	\$1,192	\$0	\$1,192	\$0	-
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	6	\$29,587	\$59,730	\$4,931	\$9,955	49.5%
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	1	\$364	\$1,500	\$364	\$1,500	24.3%
Urdu (Pakistan India)	1	\$34,029	\$38,952	\$34,029	\$38,952	87.4%
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	4	\$35,010	\$40,167	\$8,752	\$10,042	87.2%
Totals:	3,875	\$27,166,296	\$50,541,613	\$7,011	\$13,043	53.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	4	\$173,251	\$233,216	\$43,313	\$58,304	74.3%
Other Sign Language	2	\$78,533	\$155,512	\$39,267	\$77,756	50.5%
English	3,068	\$81,580,153	\$117,167,655	\$26,591	\$38,190	69.6%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	569	\$9,312,241	\$13,130,794	\$16,366	\$23,077	70.9%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	1	\$41,091	\$80,261	\$41,091	\$80,261	51.2%
Korean	3	\$320,950	\$577,479	\$106,983	\$192,493	55.6%
Laotian	1	\$199,198	\$203,475	\$199,198	\$203,475	97.9%
Cambodian	1	\$17,253	\$63,556	\$17,253	\$63,556	27.1%
Other Asian	1	\$26,093	\$28,448	\$26,093	\$28,448	91.7%
Dutch	0					
German	0					
Hmong	1	\$14,550	\$16,733	\$14,550	\$16,733	87.0%
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	7	\$150,518	\$172,999	\$21,503	\$24,714	87.0%
Guamanian	0					
Other Pacific Island	5	\$87,889	\$116,495	\$17,578	\$23,299	75.4%
Arabic	8	\$163,051	\$220,926	\$20,381	\$27,616	73.8%
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	5	\$56,808	\$79,354	\$11,362	\$15,871	71.6%
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	1	\$17,940	\$29,783	\$17,940	\$29,783	60.2%
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	7	\$134,602	\$205,174	\$19,229	\$29,311	65.6%
Totals:	3,684	\$92,374,122	\$132,481,858	\$25,074	\$35,961	69.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$173,401	\$233,366	74.3%	\$150	\$150	100.0%				\$173,251	\$233,216	74.3%
Other Sign Language	\$78,533	\$155,512	50.5%							\$78,533	\$155,512	50.5%
English	\$105,806,627	\$162,036,459	65.3%	\$2,526,843	\$4,731,022	53.4%	\$21,699,631	\$40,137,781	54.1%	\$81,580,153	\$117,167,655	69.6%
Armenian												
Somali												
Swahili												
Nigerian												
Amharic	\$25,287	\$41,581	60.8%				\$25,287	\$41,581	60.8%			
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish	\$15,513,687	\$24,967,584	62.1%	\$944,903	\$1,746,669	54.1%	\$5,256,543	\$10,090,122	52.1%	\$9,312,241	\$13,130,794	70.9%
Other Latin												
Cantonese Chinese												
Mandarin Chinese												
Japanese												
Vietnamese	\$67,633	\$126,621	53.4%	\$15,651	\$31,500	49.7%	\$10,891	\$14,861	73.3%	\$41,091	\$80,261	51.2%
Korean	\$394,713	\$694,399	56.8%				\$73,763	\$116,920	63.1%	\$320,950	\$577,479	55.6%
Laotian	\$199,198	\$203,475	97.9%							\$199,198	\$203,475	97.9%
Cambodian	\$23,531	\$70,400	33.4%	\$5,086	\$6,844	74.3%	\$1,192	\$0	-	\$17,253	\$63,556	27.1%
Other Asian	\$29,117	\$33,037	88.1%	\$3,024	\$4,590	65.9%				\$26,093	\$28,448	91.7%
Dutch												
German												
Hmong	\$14,550	\$16,733	87.0%							\$14,550	\$16,733	87.0%
Thai												
Mien												
Other Germanic												
Hungarian												
Russian												
Other Uralic-Slavic Languages												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Samoan												
Tagalog	\$153,167	\$176,849	86.6%	\$2,648	\$3,850	68.8%				\$150,518	\$172,999	87.0%
Guamanian												
Other Pacific Island	\$87,889	\$116,495	75.4%							\$87,889	\$116,495	75.4%
Arabic	\$198,566	\$287,643	69.0%	\$5,928	\$6,988	84.8%	\$29,587	\$59,730	49.5%	\$163,051	\$220,926	73.8%
Hebrew												
Farsi (Persian)												
Hindi (Northern India)	\$57,782	\$83,354	69.3%	\$610	\$2,500	24.4%	\$364	\$1,500	24.3%	\$56,808	\$79,354	71.6%
Urdu (Pakistan India)	\$34,029	\$38,952	87.4%				\$34,029	\$38,952	87.4%			
Other Indo-Iranian Language	\$17,940	\$29,783	60.2%							\$17,940	\$29,783	60.2%
Danish												
Norwegian												
Swedish												
Othor Scandinavian												
All Other Languages	\$169,612	\$245,341	69.1%				\$35,010	\$40,167	87.2%	\$134,602	\$205,174	65.6%
Totals:	\$123,045,261	\$189,557,584	64.9%	\$3,504,843	\$6,534,113	53.6%	\$27,166,296	\$50,541,613	53.8%	\$92,374,122	\$132,481,858	69.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$0	\$0	\$0	\$0	-
Home of Parent or Guardian	6,601	\$43,890,536	\$85,840,447	\$6,649	\$13,004	51.1%
Independent Living or Supported Living	938	\$24,511,909	\$35,555,496	\$26,132	\$37,906	68.9%
Developmental Center/State Hospital	38	\$80,196	\$373,989	\$2,110	\$9,842	21.4%
Correctional Institution	12	\$10,669	\$80,671	\$889	\$6,723	13.2%
Community Care Facility (CCF)	440	\$38,336,721	\$45,595,511	\$87,129	\$103,626	84.1%
ICF Facility & Continuous Nursing	186	\$3,539,694	\$4,654,739	\$19,031	\$25,025	76.0%
Skilled Nursing Facility (SNF)	34	\$282,465	\$821,021	\$8,308	\$24,148	34.4%
Foster Home, Children	163	\$522,217	\$926,271	\$3,204	\$5,683	56.4%
Family Home, Adults	199	\$10,022,295	\$12,846,121	\$50,363	\$64,553	78.0%
Psychiatric Treatment Facility	2	\$466,507	\$570,877	\$233,253	\$285,439	81.7%
Rehabilitation Center	4	\$267,408	\$352,411	\$66,852	\$88,103	75.9%
Acute General Hospital	0					
Sub-Acute	3	\$14,765	\$41,400	\$4,922	\$13,800	35.7%
Community Treatment Facility	2	\$0	\$0	\$0	\$0	-
Hospice	0					
Transient/Homeless	2	\$734	\$26,569	\$367	\$13,285	2.8%
Other	42	\$1,099,144	\$1,872,062	\$26,170	\$44,573	58.7%
Totals:	8,667	\$123,045,261	\$189,557,584	\$14,197	\$21,871	64.9%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	995	\$3,290,897	\$6,092,480	\$3,307	\$6,123	54.0%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	1	\$16,650	\$41,624	\$16,650	\$41,624	40.0%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	110	\$193,993	\$387,546	\$1,764	\$3,523	50.1%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	2	\$3,303	\$12,463	\$1,652	\$6,232	26.5%
Totals:	1,108	\$3,504,843	\$6,534,113	\$3,163	\$5,897	53.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$0	\$0	\$0	\$0	-
Home of Parent or Guardian	3,708	\$20,897,597	\$42,199,901	\$5,636	\$11,381	49.5%
Independent Living or Supported Living	27	\$707,076	\$1,016,996	\$26,188	\$37,667	69.5%
Developmental Center/State Hospital	1	\$538	\$11,250	\$538	\$11,250	4.8%
Correctional Institution	3	\$3,344	\$9,125	\$1,115	\$3,042	36.6%
Community Care Facility (CCF)	54	\$4,335,467	\$5,236,481	\$80,286	\$96,972	82.8%
ICF Facility & Continuous Nursing	7	\$155,202	\$253,235	\$22,172	\$36,176	61.3%
Skilled Nursing Facility (SNF)	1	\$205	\$11,870	\$205	\$11,870	1.7%
Foster Home, Children	53	\$328,224	\$538,725	\$6,193	\$10,165	60.9%
Family Home, Adults	9	\$298,220	\$427,520	\$33,136	\$47,502	69.8%
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	11	\$440,423	\$836,509	\$40,038	\$76,046	52.7%
Totals:	3,875	\$27,166,296	\$50,541,613	\$7,011	\$13,043	53.8%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	1,898	\$19,702,043	\$37,548,066	\$10,380	\$19,783	52.5%
Independent Living or Supported Living	911	\$23,804,833	\$34,538,500	\$26,130	\$37,913	68.9%
Developmental Center/State Hospital	37	\$79,659	\$362,739	\$2,153	\$9,804	22.0%
Correctional Institution	9	\$7,325	\$71,546	\$814	\$7,950	10.2%
Community Care Facility (CCF)	386	\$34,001,254	\$40,359,030	\$88,086	\$104,557	84.2%
ICF Facility & Continuous Nursing	178	\$3,367,843	\$4,359,880	\$18,920	\$24,494	77.2%
Skilled Nursing Facility (SNF)	33	\$282,260	\$809,150	\$8,553	\$24,520	34.9%
Foster Home, Children	0					
Family Home, Adults	190	\$9,724,075	\$12,418,601	\$51,179	\$65,361	78.3%
Psychiatric Treatment Facility	2	\$466,507	\$570,877	\$233,253	\$285,439	81.7%
Rehabilitation Center	4	\$267,408	\$352,411	\$66,852	\$88,103	75.9%
Acute General Hospital	0					
Sub-Acute	3	\$14,765	\$41,400	\$4,922	\$13,800	35.7%
Community Treatment Facility	2	\$0	\$0	\$0	\$0	-
Hospice	0					
Transient/Homeless	2	\$734	\$26,569	\$367	\$13,285	2.8%
Other	29	\$655,418	\$1,023,090	\$22,601	\$35,279	64.1%
Totals:	3,684	\$92,374,122	\$132,481,858	\$25,074	\$35,961	69.7%

Total Annual Expenditures and Authorized Services by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,266	\$27,559,548	\$45,395,289	\$12,162	\$20,033	60.7%
Intellectual Disability	4,274	\$81,339,710	\$119,392,723	\$19,031	\$27,935	68.1%
Cerebral Palsy	161	\$2,041,387	\$3,175,285	\$12,679	\$19,722	64.3%
Epilepsy	121	\$2,305,011	\$3,498,457	\$19,050	\$28,913	65.9%
Category 5	567	\$6,371,357	\$11,839,383	\$11,237	\$20,881	53.8%
Other	1,278	\$3,428,248	\$6,256,446	\$2,683	\$4,896	54.8%
Totals:	8,667	\$123,045,261	\$189,557,584	\$14,197	\$21,871	64.9%

For Birth to age 2 years, inclusive

Autism	56	\$300,460	\$629,278	\$5,365	\$11,237	47.7%
Intellectual Disability	35	\$166,435	\$318,272	\$4,755	\$9,093	52.3%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	10	\$49,314	\$102,143	\$4,931	\$10,214	48.3%
Other	1,007	\$2,988,634	\$5,484,419	\$2,968	\$5,446	54.5%
Totals:	1,108	\$3,504,843	\$6,534,113	\$3,163	\$5,897	53.6%

For age 3 years to 21 years, inclusive

Autism	1,802	\$15,204,140	\$28,164,501	\$8,437	\$15,630	54.0%
Intellectual Disability	1,425	\$8,950,628	\$16,532,810	\$6,281	\$11,602	54.1%
Cerebral Palsy	70	\$478,903	\$884,139	\$6,841	\$12,631	54.2%
Epilepsy	42	\$163,290	\$454,640	\$3,888	\$10,825	35.9%
Category 5	280	\$1,948,661	\$3,783,219	\$6,960	\$13,512	51.5%
Other	256	\$420,674	\$722,304	\$1,643	\$2,822	58.2%
Totals:	3,875	\$27,166,296	\$50,541,613	\$7,011	\$13,043	53.8%

For age 22 years and older

Autism	408	\$12,054,949	\$16,601,509	\$29,546	\$40,690	72.6%
Intellectual Disability	2,814	\$72,222,648	\$102,541,641	\$25,665	\$36,440	70.4%
Cerebral Palsy	91	\$1,562,484	\$2,291,146	\$17,170	\$25,177	68.2%
Epilepsy	79	\$2,141,721	\$3,043,817	\$27,110	\$38,529	70.4%
Category 5	277	\$4,373,382	\$7,954,021	\$15,788	\$28,715	55.0%
Other	15	\$18,939	\$49,723	\$1,263	\$3,315	38.1%
Totals:	3,684	\$92,374,122	\$132,481,858	\$25,074	\$35,961	69.7%

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,440	\$11,974,336	\$22,098,386	\$8,316	\$15,346	54.2%
Autism & Intellectual Disability	487	\$9,505,895	\$14,230,897	\$19,519	\$29,222	66.8%
Autism & Intellectual Disability & Cerebral Palsy	11	\$265,109	\$423,421	\$24,101	\$38,493	62.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	6	\$42,422	\$78,847	\$7,070	\$13,141	53.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$0	\$0	\$0	\$0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$17,424	\$33,905	\$17,424	\$33,905	51.4%
Autism & Intellectual Disability	74	\$2,950,402	\$3,740,669	\$39,870	\$50,550	78.9%
Autism & Intellectual Disability & Category 5	16	\$577,678	\$810,104	\$36,105	\$50,632	71.3%
Autism & Cerebral Palsy	6	\$92,172	\$209,403	\$15,362	\$34,901	44.0%
Autism & Cerebral Palsy & Epilepsy	1	\$27,436	\$30,178	\$27,436	\$30,178	90.9%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	2	\$14,506	\$49,355	\$7,253	\$24,677	29.4%
Autism & Epilepsy & Category 5	8	\$231,434	\$285,231	\$28,929	\$35,654	81.1%
Autism & Epilepsy	28	\$357,296	\$553,038	\$12,761	\$19,751	64.6%
Autism & Category 5	185	\$1,503,437	\$2,851,855	\$8,127	\$15,415	52.7%
Intellectual Disability	2,990	\$53,281,497	\$79,778,594	\$17,820	\$26,682	66.8%
Intellectual Disability & Cerebral Palsy	337	\$6,089,920	\$9,687,188	\$18,071	\$28,745	62.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	281	\$4,651,221	\$6,444,807	\$16,552	\$22,935	72.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	10	\$214,427	\$314,860	\$21,443	\$31,486	68.1%
Intellectual Disability & Cerebral Palsy & Category 5	12	\$139,758	\$223,705	\$11,647	\$18,642	62.5%
Intellectual Disability & Epilepsy & Category 5	18	\$304,239	\$434,707	\$16,902	\$24,150	70.0%
Intellectual Disability & Epilepsy	536	\$14,733,325	\$19,742,316	\$27,488	\$36,833	74.6%
Intellectual Disability & Category 5	90	\$1,925,323	\$2,766,545	\$21,392	\$30,739	69.6%
Cerebral Palsy	67	\$998,399	\$1,450,310	\$14,901	\$21,646	68.8%
Cerebral Palsy & Epilepsy	15	\$243,315	\$388,843	\$16,221	\$25,923	62.6%
Cerebral Palsy & Epilepsy & Category 5	20	\$199,407	\$344,044	\$9,970	\$17,202	58.0%
Cerebral Palsy & Category 5	59	\$600,265	\$992,089	\$10,174	\$16,815	60.5%
Epilepsy & Category 5	83	\$1,751,197	\$2,723,690	\$21,099	\$32,816	64.3%
Epilepsy	38	\$553,815	\$774,768	\$14,574	\$20,389	71.5%
Category 5	567	\$6,371,357	\$11,839,383	\$11,237	\$20,881	53.8%
No Diagnosis	1,278	\$3,428,248	\$6,256,446	\$2,683	\$4,896	54.8%
Totals:	8,667	\$123,045,261	\$189,557,584	\$14,197	\$21,871	64.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	49	\$269,658	\$566,466	\$5,503	\$11,561	47.6%
Autism & Intellectual Disability	5	\$21,932	\$43,251	\$4,386	\$8,650	50.7%
Autism & Intellectual Disability & Cerebral Palsy	1	\$1,740	\$9,294	\$1,740	\$9,294	18.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$7,130	\$10,266	\$7,130	\$10,266	69.4%
Intellectual Disability	29	\$125,785	\$244,958	\$4,337	\$8,447	51.3%
Intellectual Disability & Cerebral Palsy	4	\$25,731	\$51,220	\$6,433	\$12,805	50.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$14,918	\$22,094	\$7,459	\$11,047	67.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	10	\$49,314	\$102,143	\$4,931	\$10,214	48.3%
No Diagnosis	1,007	\$2,988,634	\$5,484,419	\$2,968	\$5,446	54.5%
Totals:	1,108	\$3,504,843	\$6,534,113	\$3,163	\$5,897	53.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,260	\$9,700,964	\$18,424,001	\$7,699	\$14,622	52.7%
Autism & Intellectual Disability	325	\$3,336,875	\$5,865,227	\$10,267	\$18,047	56.9%
Autism & Intellectual Disability & Cerebral Palsy	6	\$216,604	\$334,816	\$36,101	\$55,803	64.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	3	\$2,844	\$8,984	\$948	\$2,995	31.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$0	\$0	\$0	\$0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	31	\$564,621	\$1,053,033	\$18,214	\$33,969	53.6%
Autism & Intellectual Disability & Category 5	10	\$329,879	\$448,794	\$32,988	\$44,879	73.5%
Autism & Cerebral Palsy	5	\$82,341	\$139,800	\$16,468	\$27,960	58.9%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$335	\$13,043	\$335	\$13,043	2.6%
Autism & Epilepsy & Category 5	3	\$0	\$0	\$0	\$0	-
Autism & Epilepsy	25	\$291,085	\$480,735	\$11,643	\$19,229	60.6%
Autism & Category 5	132	\$678,590	\$1,396,066	\$5,141	\$10,576	48.6%
Intellectual Disability	1,046	\$6,133,292	\$11,721,763	\$5,864	\$11,206	52.3%
Intellectual Disability & Cerebral Palsy	121	\$613,451	\$1,190,048	\$5,070	\$9,835	51.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	96	\$810,692	\$1,178,531	\$8,445	\$12,276	68.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	3	\$9,822	\$25,289	\$3,274	\$8,430	38.8%
Intellectual Disability & Cerebral Palsy & Category 5	1	\$0	\$0	\$0	\$0	-
Intellectual Disability & Epilepsy & Category 5	5	\$13,181	\$26,113	\$2,636	\$5,223	50.5%
Intellectual Disability & Epilepsy	129	\$1,146,417	\$1,978,265	\$8,887	\$15,335	58.0%
Intellectual Disability & Category 5	24	\$223,773	\$412,801	\$9,324	\$17,200	54.2%
Cerebral Palsy	26	\$194,456	\$320,553	\$7,479	\$12,329	60.7%
Cerebral Palsy & Epilepsy	8	\$89,877	\$131,293	\$11,235	\$16,412	68.5%
Cerebral Palsy & Epilepsy & Category 5	9	\$48,568	\$125,273	\$5,396	\$13,919	38.8%
Cerebral Palsy & Category 5	27	\$146,003	\$307,020	\$5,408	\$11,371	47.6%
Epilepsy & Category 5	30	\$146,680	\$391,432	\$4,889	\$13,048	37.5%
Epilepsy	12	\$16,610	\$63,208	\$1,384	\$5,267	26.3%
Category 5	280	\$1,948,661	\$3,783,219	\$6,960	\$13,512	51.5%
No Diagnosis	256	\$420,674	\$722,304	\$1,643	\$2,822	58.2%
Totals:	3,875	\$27,166,296	\$50,541,613	\$7,011	\$13,043	53.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	131	\$2,003,714	\$3,107,919	\$15,296	\$23,725	64.5%
Autism & Intellectual Disability	157	\$6,147,088	\$8,322,418	\$39,153	\$53,009	73.9%
Autism & Intellectual Disability & Cerebral Palsy	4	\$46,764	\$79,311	\$11,691	\$19,828	59.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	3	\$39,578	\$69,862	\$13,193	\$23,287	56.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$17,424	\$33,905	\$17,424	\$33,905	51.4%
Autism & Intellectual Disability	43	\$2,385,781	\$2,687,636	\$55,483	\$62,503	88.8%
Autism & Intellectual Disability & Category 5	6	\$247,798	\$361,310	\$41,300	\$60,218	68.6%
Autism & Cerebral Palsy	1	\$9,832	\$69,603	\$9,832	\$69,603	14.1%
Autism & Cerebral Palsy & Epilepsy	1	\$27,436	\$30,178	\$27,436	\$30,178	90.9%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$14,171	\$36,311	\$14,171	\$36,311	39.0%
Autism & Epilepsy & Category 5	5	\$231,434	\$285,231	\$46,287	\$57,046	81.1%
Autism & Epilepsy	3	\$66,211	\$72,303	\$22,070	\$24,101	91.6%
Autism & Category 5	52	\$817,717	\$1,445,523	\$15,725	\$27,799	56.6%
Intellectual Disability	1,915	\$47,022,420	\$67,811,873	\$24,555	\$35,411	69.3%
Intellectual Disability & Cerebral Palsy	212	\$5,450,738	\$8,445,921	\$25,711	\$39,839	64.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	183	\$3,825,611	\$5,244,182	\$20,905	\$28,657	72.9%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	7	\$204,605	\$289,571	\$29,229	\$41,367	70.7%
Intellectual Disability & Cerebral Palsy & Category 5	11	\$139,758	\$223,705	\$12,705	\$20,337	62.5%
Intellectual Disability & Epilepsy & Category 5	13	\$291,058	\$408,594	\$22,389	\$31,430	71.2%
Intellectual Disability & Epilepsy	407	\$13,586,908	\$17,764,051	\$33,383	\$43,646	76.5%
Intellectual Disability & Category 5	66	\$1,701,550	\$2,353,745	\$25,781	\$35,663	72.3%
Cerebral Palsy	41	\$803,943	\$1,129,757	\$19,608	\$27,555	71.2%
Cerebral Palsy & Epilepsy	7	\$153,439	\$257,550	\$21,920	\$36,793	59.6%
Cerebral Palsy & Epilepsy & Category 5	11	\$150,839	\$218,771	\$13,713	\$19,888	68.9%
Cerebral Palsy & Category 5	32	\$454,263	\$685,069	\$14,196	\$21,408	66.3%
Epilepsy & Category 5	53	\$1,604,517	\$2,332,258	\$30,274	\$44,005	68.8%
Epilepsy	26	\$537,204	\$711,560	\$20,662	\$27,368	75.5%
Category 5	277	\$4,373,382	\$7,954,021	\$15,788	\$28,715	55.0%
No Diagnosis	15	\$18,939	\$49,723	\$1,263	\$3,315	38.1%
Totals:	3,684	\$92,374,122	\$132,481,858	\$25,074	\$35,961	69.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,266	\$27,559,548	\$45,395,289	\$12,162	\$20,033	60.7%
Intellectual Disability	4,870	\$94,698,641	\$138,710,567	\$19,445	\$28,483	68.3%
Cerebral Palsy	828	\$13,578,359	\$20,637,049	\$16,399	\$24,924	65.8%
Epilepsy	1,120	\$26,277,360	\$35,889,901	\$23,462	\$32,045	73.2%
Category 5	1,072	\$13,850,451	\$23,669,474	\$12,920	\$22,080	58.5%
Other	1,278	\$3,428,248	\$6,256,446	\$2,683	\$4,896	54.8%

For Birth to age 2 years, inclusive

Autism	56	\$300,460	\$629,278	\$5,365	\$11,237	47.7%
Intellectual Disability	41	\$190,107	\$370,818	\$4,637	\$9,044	51.3%
Cerebral Palsy	7	\$42,390	\$82,608	\$6,056	\$11,801	51.3%
Epilepsy	2	\$14,918	\$22,094	\$7,459	\$11,047	67.5%
Category 5	11	\$56,443	\$112,410	\$5,131	\$10,219	50.2%
Other	1,007	\$2,988,634	\$5,484,419	\$2,968	\$5,446	54.5%

For age 3 years to 21 years, inclusive

Autism	1,802	\$15,204,140	\$28,164,501	\$8,437	\$15,630	54.0%
Intellectual Disability	1,801	\$13,401,452	\$24,243,665	\$7,441	\$13,461	55.3%
Cerebral Palsy	307	\$2,214,993	\$3,774,651	\$7,215	\$12,295	58.7%
Epilepsy	355	\$3,140,397	\$5,462,156	\$8,846	\$15,386	57.5%
Category 5	526	\$3,545,490	\$6,929,051	\$6,740	\$13,173	51.2%
Other	256	\$420,674	\$722,304	\$1,643	\$2,822	58.2%

For age 22 years and older

Autism	408	\$12,054,949	\$16,601,509	\$29,546	\$40,690	72.6%
Intellectual Disability	3,028	\$81,107,082	\$114,096,084	\$26,786	\$37,680	71.1%
Cerebral Palsy	514	\$11,320,976	\$16,779,790	\$22,025	\$32,646	67.5%
Epilepsy	763	\$23,122,045	\$30,405,651	\$30,304	\$39,850	76.0%
Category 5	535	\$10,248,517	\$16,628,013	\$19,156	\$31,080	61.6%
Other	15	\$18,939	\$49,723	\$1,263	\$3,315	38.1%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$138,490,493	\$15,445,232	11.2%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Consumers with No Purchase of Services by Ethnicity or Race

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Asian	120	94	26	21.7%
Black/African-American	724	583	141	19.5%
Filipino	102	81	21	20.6%
Hispanic	3,868	2,756	1,112	28.7%
Native American	61	47	14	23.0%
Other Ethnicity or Race	668	517	151	22.6%
Polynesian	6	5	1	16.7%
White	3,118	2,501	617	19.8%
Totals:	8,667	6,584	2,083	24.0%

For Birth to age 2 years, inclusive

Asian	21	20	1	4.8%
Black/African-American	73	66	7	9.6%
Filipino	8	7	1	12.5%
Hispanic	583	539	44	7.5%
Native American	16	14	2	12.5%
Other Ethnicity or Race	120	113	7	5.8%
Polynesian	1	1	0	0.0%
White	286	258	28	9.8%
Totals:	1,108	1,018	90	8.1%

For age 3 years to 21 years, inclusive

Asian	66	45	21	31.8%
Black/African-American	263	170	93	35.4%
Filipino	42	27	15	35.7%
Hispanic	2,029	1,211	818	40.3%
Native American	17	11	6	35.3%
Other Ethnicity or Race	391	265	126	32.2%
Polynesian	4	3	1	25.0%
White	1,063	667	396	37.3%
Totals:	3,875	2,399	1,476	38.1%

For age 22 years and older

Asian	33	29	4	12.1%
Black/African-American	388	347	41	10.6%
Filipino	52	47	5	9.6%
Hispanic	1,256	1,006	250	19.9%
Native American	28	22	6	21.4%
Other Ethnicity or Race	157	139	18	11.5%
Polynesian	1	1	0	0.0%
White	1,769	1,576	193	10.9%
Totals:	3,684	3,167	517	14.0%

Consumers with No Purchase of Services by Language

For All Ages				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	5	5	0	0.0%
Other Sign Language	2	2	0	0.0%
English	6,796	5,245	1,551	22.8%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	1	1	0	0.0%
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	1,793	1,268	525	29.3%
Other Latin	0	0	0	-
Cantonese Chinese	0	0	0	-
Mandarin Chinese	0	0	0	-
Japanese	0	0	0	-
Vietnamese	9	8	1	11.1%
Korean	5	5	0	0.0%
Laotian	1	1	0	0.0%
Cambodian	3	3	0	0.0%
Other Asian	2	2	0	0.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	1	1	0	0.0%
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	0	0	0	-
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	8	7	1	12.5%
Guamanian	0	0	0	-
Other Pacific Island	5	4	1	20.0%
Arabic	16	14	2	12.5%
Hebrew	0	0	0	-
Farsi (Persian)	0	0	0	-
Hindi (Northern India)	7	7	0	0.0%
Urdu (Pakistan India)	1	1	0	0.0%
Other Indo-Iranian Language	1	1	0	0.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Othor Scandinavian	0	0	0	-
All Other Languages	11	9	2	18.2%
Totals:	8,667	6,584	2,083	24.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Consumers with No Purchase of Services by Language

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	1	1	0	0.0%
Other Sign Language	0	0	0	-
English	831	767	64	7.7%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	267	241	26	9.7%
Other Latin	0	0	0	-
Cantonese Chinese	0	0	0	-
Mandarin Chinese	0	0	0	-
Japanese	0	0	0	-
Vietnamese	3	3	0	0.0%
Korean	0	0	0	-
Laotian	0	0	0	-
Cambodian	1	1	0	0.0%
Other Asian	1	1	0	0.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	0	0	0	-
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	1	1	0	0.0%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	2	2	0	0.0%
Hebrew	0	0	0	-
Farsi (Persian)	0	0	0	-
Hindi (Northern India)	1	1	0	0.0%
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	0	0	0	-
Totals:	1,108	1,018	90	8.1%

Consumers with No Purchase of Services by Language

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	0	0	0	-
Other Sign Language	0	0	0	-
English	2,897	1,803	1,094	37.8%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	1	1	0	0.0%
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	957	578	379	39.6%
Other Latin	0	0	0	-
Cantonese Chinese	0	0	0	-
Mandarin Chinese	0	0	0	-
Japanese	0	0	0	-
Vietnamese	5	4	1	20.0%
Korean	2	2	0	0.0%
Laotian	0	0	0	-
Cambodian	1	1	0	0.0%
Other Asian	0	0	0	-
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	0	0	0	-
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	0	0	0	-
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	6	5	1	16.7%
Hebrew	0	0	0	-
Farsi (Persian)	0	0	0	-
Hindi (Northern India)	1	1	0	0.0%
Urdu (Pakistan India)	1	1	0	0.0%
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	4	3	1	25.0%
Totals:	3,875	2,399	1,476	38.1%

Consumers with No Purchase of Services by Language

For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	4	4	0	0.0%
Other Sign Language	2	2	0	0.0%
English	3,068	2,675	393	12.8%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	569	449	120	21.1%
Other Latin	0	0	0	-
Cantonese Chinese	0	0	0	-
Mandarin Chinese	0	0	0	-
Japanese	0	0	0	-
Vietnamese	1	1	0	0.0%
Korean	3	3	0	0.0%
Laotian	1	1	0	0.0%
Cambodian	1	1	0	0.0%
Other Asian	1	1	0	0.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	1	1	0	0.0%
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	0	0	0	-
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	7	6	1	14.3%
Guamanian	0	0	0	-
Other Pacific Island	5	4	1	20.0%
Arabic	8	7	1	12.5%
Hebrew	0	0	0	-
Farsi (Persian)	0	0	0	-
Hindi (Northern India)	5	5	0	0.0%
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	1	1	0	0.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	7	6	1	14.3%
Totals:	3,684	3,167	517	14.0%

Consumers with No Purchase of Services by Residence

For All Ages				
Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	1	0	1	100.0%
Home of Parent or Guardian	6,601	4,628	1,973	29.9%
Independent Living or Supported Living	938	898	40	4.3%
Developmental Center/State Hospital	38	38	0	0.0%
Correctional Institution	12	9	3	25.0%
Community Care Facility (CCF)	440	434	6	1.4%
ICF Facility & Continuous Nursing	186	181	5	2.7%
Skilled Nursing Facility (SNF)	34	15	19	55.9%
Foster Home, Children	163	138	25	15.3%
Family Home, Adults	199	199	0	0.0%
Psychiatric Treatment Facility	2	2	0	0.0%
Rehabilitation Center	4	4	0	0.0%
Acute General Hospital	0	0	0	-
Sub-Acute	3	1	2	66.7%
Community Treatment Facility	2	0	2	100.0%
Hospice	0	0	0	-
Transient/Homeless	2	1	1	50.0%
Other	42	36	6	14.3%
Totals:	8,667	6,584	2,083	24.0%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0	-
Home of Parent or Guardian	995	913	82	8.2%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	0	0	0	-
ICF Facility & Continuous Nursing	1	1	0	0.0%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	110	102	8	7.3%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	2	2	0	0.0%
Totals:	1,108	1,018	90	8.1%

Consumers with No Purchase of Services by Residence

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	1	0	1	100.0%
Home of Parent or Guardian	3,708	2,265	1,443	38.9%
Independent Living or Supported Living	27	23	4	14.8%
Developmental Center/State Hospital	1	1	0	0.0%
Correctional Institution	3	3	0	0.0%
Community Care Facility (CCF)	54	48	6	11.1%
ICF Facility & Continuous Nursing	7	4	3	42.9%
Skilled Nursing Facility (SNF)	1	1	0	0.0%
Foster Home, Children	53	36	17	32.1%
Family Home, Adults	9	9	0	0.0%
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	11	9	2	18.2%
Totals:	3,875	2,399	1,476	38.1%

For age 22 years and older

Acute General Hospital	0	0	0	-
Community Care Facility (CCF)	386	386	0	0.0%
Community Treatment Facility	2	0	2	100.0%
Correctional Institution	9	6	3	33.3%
Developmental Center/State Hospital	37	37	0	0.0%
Family Home, Adults	190	190	0	0.0%
Foster Home, Children	0	0	0	-
Home of Parent or Guardian	1,898	1,450	448	23.6%
Hospice	0	0	0	-
ICF Facility & Continuous Nursing	178	176	2	1.1%
Independent Living or Supported Living	911	875	36	4.0%
Other	29	25	4	13.8%
Out-of-State	0	0	0	-
Psychiatric Treatment Facility	2	2	0	0.0%
Rehabilitation Center	4	4	0	0.0%
Skilled Nursing Facility (SNF)	33	14	19	57.6%
Sub-Acute	3	1	2	66.7%
Transient/Homeless	2	1	1	50.0%
Totals:	3,684	3,167	517	14.0%

Consumers with No Purchase of Services by Diagnosis - Summary

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	2,266	1,530	736	32.5%
Intellectual Disability	4,274	3,287	987	23.1%
Cerebral Palsy	161	114	47	29.2%
Epilepsy	121	94	27	22.3%
Category 5	567	386	181	31.9%
Other	1,278	1,173	105	8.2%
Totals:	8,667	6,584	2,083	24.0%

For Birth to age 2 years, inclusive

Autism	56	54	2	3.6%
Intellectual Disability	35	31	4	11.4%
Cerebral Palsy	0	0	0	-
Epilepsy	0	0	0	-
Category 5	10	10	0	0.0%
Other	1,007	923	84	8.3%
Totals:	1,108	1,018	90	8.1%

For age 3 years to 21 years, inclusive

Autism	1,802	1,130	672	37.3%
Intellectual Disability	1,425	823	602	42.2%
Cerebral Palsy	70	36	34	48.6%
Epilepsy	42	25	17	40.5%
Category 5	280	149	131	46.8%
Other	256	236	20	7.8%
Totals:	3,875	2,399	1,476	38.1%

For age 22 years and older

Autism	408	346	62	15.2%
Intellectual Disability	2,814	2,433	381	13.5%
Cerebral Palsy	91	78	13	14.3%
Epilepsy	79	69	10	12.7%
Category 5	277	227	50	18.1%
Other	15	14	1	6.7%
Totals:	3,684	3,167	517	14.0%

Consumers with No Purchase of Services by Diagnosis - Expanded

For All Ages				
Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,440	924	516	35.8%
Autism & Intellectual Disability	487	362	125	25.7%
Autism & Intellectual Disability & Cerebral Palsy	11	10	1	9.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	6	6	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	0	1	100.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability	74	62	12	16.2%
Autism & Intellectual Disability & Category 5	16	12	4	25.0%
Autism & Cerebral Palsy	6	5	1	16.7%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	2	2	0	0.0%
Autism & Epilepsy & Category 5	8	4	4	50.0%
Autism & Epilepsy	28	19	9	32.1%
Autism & Category 5	185	122	63	34.1%
Intellectual Disability	2,990	2,236	754	25.2%
Intellectual Disability & Cerebral Palsy	337	261	76	22.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	281	229	52	18.5%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	10	8	2	20.0%
Intellectual Disability & Cerebral Palsy & Category 5	12	11	1	8.3%
Intellectual Disability & Epilepsy & Category 5	18	15	3	16.7%
Intellectual Disability & Epilepsy	536	455	81	15.1%
Intellectual Disability & Category 5	90	72	18	20.0%
Cerebral Palsy	67	47	20	29.9%
Cerebral Palsy & Epilepsy	15	13	2	13.3%
Cerebral Palsy & Epilepsy & Category 5	20	17	3	15.0%
Cerebral Palsy & Category 5	59	37	22	37.3%
Epilepsy & Category 5	83	64	19	22.9%
Epilepsy	38	30	8	21.1%
Category 5	567	386	181	31.9%
No Diagnosis	1,278	1,173	105	8.2%
Totals:	8,667	6,584	2,083	24.0%

Consumers with No Purchase of Services by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	49	47	2	4.1%
Autism & Intellectual Disability	5	5	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	1	1	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	0	0	0	-
Autism & Category 5	1	1	0	0.0%
Intellectual Disability	29	26	3	10.3%
Intellectual Disability & Cerebral Palsy	4	3	1	25.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	2	2	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	0	0	0	-
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	0	0	0	-
Cerebral Palsy & Epilepsy	0	0	0	-
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	0	0	0	-
Epilepsy & Category 5	0	0	0	-
Epilepsy	0	0	0	-
Category 5	10	10	0	0.0%
No Diagnosis	1,007	923	84	8.3%
Totals:	1,108	1,018	90	8.1%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,260	778	482	38.3%
Autism & Intellectual Disability	325	213	112	34.5%
Autism & Intellectual Disability & Cerebral Palsy	6	6	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	3	3	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	0	1	100.0%
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	31	21	10	32.3%
Autism & Intellectual Disability & Category 5	10	6	4	40.0%
Autism & Cerebral Palsy	5	4	1	20.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Epilepsy & Category 5	3	0	3	100.0%
Autism & Epilepsy	25	17	8	32.0%
Autism & Category 5	132	81	51	38.6%
Intellectual Disability	1,046	578	468	44.7%
Intellectual Disability & Cerebral Palsy	121	75	46	38.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	96	62	34	35.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	3	2	1	33.3%
Intellectual Disability & Cerebral Palsy & Category 5	1	0	1	100.0%
Intellectual Disability & Epilepsy & Category 5	5	3	2	40.0%
Intellectual Disability & Epilepsy	129	90	39	30.2%
Intellectual Disability & Category 5	24	13	11	45.8%
Cerebral Palsy	26	10	16	61.5%
Cerebral Palsy & Epilepsy	8	6	2	25.0%
Cerebral Palsy & Epilepsy & Category 5	9	7	2	22.2%
Cerebral Palsy & Category 5	27	13	14	51.9%
Epilepsy & Category 5	30	19	11	36.7%
Epilepsy	12	6	6	50.0%
Category 5	280	149	131	46.8%
No Diagnosis	256	236	20	7.8%
Totals:	3,875	2,399	1,476	38.1%

Consumers with No Purchase of Services by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	131	99	32	24.4%
Autism & Intellectual Disability	157	144	13	8.3%
Autism & Intellectual Disability & Cerebral Palsy	4	3	1	25.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	3	3	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability	43	41	2	4.7%
Autism & Intellectual Disability & Category 5	6	6	0	0.0%
Autism & Cerebral Palsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Epilepsy & Category 5	5	4	1	20.0%
Autism & Epilepsy	3	2	1	33.3%
Autism & Category 5	52	40	12	23.1%
Intellectual Disability	1,915	1,632	283	14.8%
Intellectual Disability & Cerebral Palsy	212	183	29	13.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	183	165	18	9.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	7	6	1	14.3%
Intellectual Disability & Cerebral Palsy & Category 5	11	11	0	0.0%
Intellectual Disability & Epilepsy & Category 5	13	12	1	7.7%
Intellectual Disability & Epilepsy	407	365	42	10.3%
Intellectual Disability & Category 5	66	59	7	10.6%
Cerebral Palsy	41	37	4	9.8%
Cerebral Palsy & Epilepsy	7	7	0	0.0%
Cerebral Palsy & Epilepsy & Category 5	11	10	1	9.1%
Cerebral Palsy & Category 5	32	24	8	25.0%
Epilepsy & Category 5	53	45	8	15.1%
Epilepsy	26	24	2	7.7%
Category 5	277	227	50	18.1%
No Diagnosis	15	14	1	6.7%
Totals:	3,684	3,167	517	14.0%

Consumers with No Purchase of Services by Diagnosis - Legislative

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	2,266	1,530	736	32.5%
Intellectual Disability	4,870	3,740	1,130	23.2%
Cerebral Palsy	828	647	181	21.9%
Epilepsy	1,120	924	196	17.5%
Category 5	1,072	751	321	29.9%
Other	1,278	1,173	105	8.2%

For Birth to age 2 years, inclusive

Autism	56	54	2	3.6%
Intellectual Disability	41	37	4	9.8%
Cerebral Palsy	7	6	1	14.3%
Epilepsy	2	2	0	0.0%
Category 5	11	11	0	0.0%
Other	1,007	923	84	8.3%

For age 3 years to 21 years, inclusive

Autism	1,802	1,130	672	37.3%
Intellectual Disability	1,801	1,072	729	40.5%
Cerebral Palsy	307	189	118	38.4%
Epilepsy	355	236	119	33.5%
Category 5	526	294	232	44.1%
Other	256	236	20	7.8%

For age 22 years and older

Autism	408	346	62	15.2%
Intellectual Disability	3,028	2,631	397	13.1%
Cerebral Palsy	514	452	62	12.1%
Epilepsy	763	686	77	10.1%
Category 5	535	446	89	16.6%
Other	15	14	1	6.7%

Total Annual Insurance-Related Expenditures by Ethnicity or Race

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	3	\$5,054	\$13,085	\$1,685	\$4,362	38.6%
Black/African-American	2	\$2,940	\$6,600	\$1,470	\$3,300	44.5%
Filipino	1	\$5,569	\$10,140	\$5,569	\$10,140	54.9%
Hispanic	19	\$11,950	\$57,816	\$629	\$3,043	20.7%
Native American	0					
Other Ethnicity or Race	6	\$4,305	\$5,599	\$718	\$933	76.9%
Polynesian	0					
White	20	\$23,936	\$59,981	\$1,197	\$2,999	39.9%
Totals:	51	\$53,754	\$153,220	\$1,054	\$3,004	35.1%

For Birth to age 2 years, inclusive

Asian	0					
Black/African-American	0					
Filipino	0					
Hispanic	4	\$3,035	\$5,540	\$759	\$1,385	54.8%
Native American	0					
Other Ethnicity or Race	3	\$1,722	\$3,178	\$574	\$1,059	54.2%
Polynesian	0					
White	3	\$3,134	\$7,141	\$1,045	\$2,380	43.9%
Totals:	10	\$7,891	\$15,859	\$789	\$1,586	49.8%

For age 3 years to 21 years, inclusive

Asian	3	\$5,054	\$13,085	\$1,685	\$4,362	38.6%
Black/African-American	2	\$2,940	\$6,600	\$1,470	\$3,300	44.5%
Filipino	1	\$5,569	\$10,140	\$5,569	\$10,140	54.9%
Hispanic	15	\$8,915	\$52,276	\$594	\$3,485	17.1%
Native American	0					
Other Ethnicity or Race	3	\$2,583	\$2,421	\$861	\$807	106.7%
Polynesian	0					
White	14	\$16,755	\$45,280	\$1,197	\$3,234	37.0%
Totals:	38	\$41,816	\$129,802	\$1,100	\$3,416	32.2%

For age 22 years and older

Asian	0					
Black/African-American	0					
Filipino	0					
Hispanic	0					
Native American	0					
Other Ethnicity or Race	0					
Polynesian	0					
White	3	\$4,047	\$7,560	\$1,349	\$2,520	53.5%
Totals:	3	\$4,047	\$7,560	\$1,349	\$2,520	53.5%

Total Annual Insurance-Related Expenditures by Language

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	42	\$45,565	\$119,129	\$1,085	\$2,836	38.2%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	8	\$5,430	\$29,051	\$679	\$3,631	18.7%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	1	\$2,759	\$5,040	\$2,759	\$5,040	54.7%
Totals:	51	\$53,754	\$153,220	\$1,054	\$3,004	35.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	8	\$5,946	\$11,879	\$743	\$1,485	50.1%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	2	\$1,945	\$3,980	\$973	\$1,990	48.9%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	0					
Totals:	10	\$7,891	\$15,859	\$789	\$1,586	49.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	31	\$35,572	\$99,691	\$1,147	\$3,216	35.7%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	6	\$3,485	\$25,071	\$581	\$4,179	13.9%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	1	\$2,759	\$5,040	\$2,759	\$5,040	54.7%
Totals:	38	\$41,816	\$129,802	\$1,100	\$3,416	32.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	3	\$4,047	\$7,560	\$1,349	\$2,520	53.5%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Othor Scandinavian	0					
All Other Languages	0					
Totals:	3	\$4,047	\$7,560	\$1,349	\$2,520	53.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)												
Other Sign Language												
English	\$45,565	\$119,129	38.2%	\$5,946	\$11,879	50.1%	\$35,572	\$99,691	35.7%	\$4,047	\$7,560	53.5%
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish	\$5,430	\$29,051	18.7%	\$1,945	\$3,980	48.9%	\$3,485	\$25,071	13.9%			
Other Latin												
Cantonese Chinese												
Mandarin Chinese												
Japanese												
Vietnamese												
Korean												
Laotian												
Cambodian												
Other Asian												
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												
Russian												
Other Uralic-Slavic Languages												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Samoan												
Tagalog												
Guamanian												
Other Pacific Island												
Arabic												
Hebrew												
Farsi (Persian)												
Hindi (Northern India)												
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Othor Scandinavian												
All Other Languages	\$2,759	\$5,040	54.7%				\$2,759	\$5,040	54.7%			
Totals:	\$53,754	\$153,220	35.1%	\$7,891	\$15,859	49.8%	\$41,816	\$129,802	32.2%	\$4,047	\$7,560	53.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Residence

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	48	\$49,707	\$145,660	\$1,036	\$3,035	34.1%
Independent Living or Supported Living	3	\$4,047	\$7,560	\$1,349	\$2,520	53.5%
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	51	\$53,754	\$153,220	\$1,054	\$3,004	35.1%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	10	\$7,891	\$15,859	\$789	\$1,586	49.8%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	10	\$7,891	\$15,859	\$789	\$1,586	49.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Residence

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	38	\$41,816	\$129,802	\$1,100	\$3,416	32.2%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	38	\$41,816	\$129,802	\$1,100	\$3,416	32.2%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	0					
Independent Living or Supported Living	3	\$4,047	\$7,560	\$1,349	\$2,520	53.5%
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	3	\$4,047	\$7,560	\$1,349	\$2,520	53.5%

Total Annual Insurance-Related Expenditures by Diagnosis - Summary

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	31	\$38,571	\$117,196	\$1,244	\$3,781	32.9%
Intellectual Disability	9	\$7,792	\$20,437	\$866	\$2,271	38.1%
Cerebral Palsy	1	\$840	\$1,680	\$840	\$1,680	50.0%
Epilepsy	0					
Category 5	2	\$555	\$3,150	\$278	\$1,575	17.6%
Other	8	\$5,996	\$10,758	\$750	\$1,345	55.7%
Totals:	51	\$53,754	\$153,220	\$1,054	\$3,004	35.1%

For Birth to age 2 years, inclusive

Autism	1	\$450	\$765	\$450	\$765	58.8%
Intellectual Disability	1	\$1,445	\$4,336	\$1,445	\$4,336	33.3%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	8	\$5,996	\$10,758	\$750	\$1,345	55.7%
Totals:	10	\$7,891	\$15,859	\$789	\$1,586	49.8%

For age 3 years to 21 years, inclusive

Autism	30	\$38,121	\$116,431	\$1,271	\$3,881	32.7%
Intellectual Disability	5	\$2,300	\$8,541	\$460	\$1,708	26.9%
Cerebral Palsy	1	\$840	\$1,680	\$840	\$1,680	50.0%
Epilepsy	0					
Category 5	2	\$555	\$3,150	\$278	\$1,575	17.6%
Other	0					
Totals:	38	\$41,816	\$129,802	\$1,100	\$3,416	32.2%

For age 22 years and older

Autism	0					
Intellectual Disability	3	\$4,047	\$7,560	\$1,349	\$2,520	53.5%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
Totals:	3	\$4,047	\$7,560	\$1,349	\$2,520	53.5%

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	24	\$32,506	\$94,406	\$1,354	\$3,934	34.4%
Autism & Intellectual Disability	3	\$3,280	\$9,000	\$1,093	\$3,000	36.4%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	1	\$1,440	\$5,040	\$1,440	\$5,040	28.6%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$95	\$520	\$95	\$520	18.3%
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	2	\$1,250	\$8,230	\$625	\$4,115	15.2%
Intellectual Disability	4	\$4,407	\$10,242	\$1,102	\$2,560	43.0%
Intellectual Disability & Cerebral Palsy	1	\$525	\$3,120	\$525	\$3,120	16.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$1,155	\$4,155	\$578	\$2,078	27.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	2	\$1,705	\$2,920	\$853	\$1,460	58.4%
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	1	\$840	\$1,680	\$840	\$1,680	50.0%
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	2	\$555	\$3,150	\$278	\$1,575	17.6%
No Diagnosis	8	\$5,996	\$10,758	\$750	\$1,345	55.7%
Totals:	51	\$53,754	\$153,220	\$1,054	\$3,004	35.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1	\$450	\$765	\$450	\$765	58.8%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	1	\$1,445	\$4,336	\$1,445	\$4,336	33.3%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	8	\$5,996	\$10,758	\$750	\$1,345	55.7%
Totals:	10	\$7,891	\$15,859	\$789	\$1,586	49.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	23	\$32,056	\$93,641	\$1,394	\$4,071	34.2%
Autism & Intellectual Disability	3	\$3,280	\$9,000	\$1,093	\$3,000	36.4%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	1	\$1,440	\$5,040	\$1,440	\$5,040	28.6%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$95	\$520	\$95	\$520	18.3%
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	2	\$1,250	\$8,230	\$625	\$4,115	15.2%
Intellectual Disability	1	\$280	\$866	\$280	\$866	32.3%
Intellectual Disability & Cerebral Palsy	1	\$525	\$3,120	\$525	\$3,120	16.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$1,155	\$4,155	\$578	\$2,078	27.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	1	\$340	\$400	\$340	\$400	85.0%
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	1	\$840	\$1,680	\$840	\$1,680	50.0%
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	2	\$555	\$3,150	\$278	\$1,575	17.6%
No Diagnosis	0					
Totals:	38	\$41,816	\$129,802	\$1,100	\$3,416	32.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	2	\$2,682	\$5,040	\$1,341	\$2,520	53.2%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	1	\$1,365	\$2,520	\$1,365	\$2,520	54.2%
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	3	\$4,047	\$7,560	\$1,349	\$2,520	53.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	31	\$38,571	\$117,196	\$1,244	\$3,781	32.9%
Intellectual Disability	13	\$12,512	\$34,477	\$962	\$2,652	36.3%
Cerebral Palsy	5	\$2,615	\$9,475	\$523	\$1,895	27.6%
Epilepsy	6	\$5,140	\$13,795	\$857	\$2,299	37.3%
Category 5	6	\$2,740	\$13,580	\$457	\$2,263	20.2%
Other	8	\$5,996	\$10,758	\$750	\$1,345	55.7%

For Birth to age 2 years, inclusive

Autism	1	\$450	\$765	\$450	\$765	58.8%
Intellectual Disability	1	\$1,445	\$4,336	\$1,445	\$4,336	33.3%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	8	\$5,996	\$10,758	\$750	\$1,345	55.7%

For age 3 years to 21 years, inclusive

Autism	30	\$38,121	\$116,431	\$1,271	\$3,881	32.7%
Intellectual Disability	9	\$7,020	\$22,581	\$780	\$2,509	31.1%
Cerebral Palsy	5	\$2,615	\$9,475	\$523	\$1,895	27.6%
Epilepsy	5	\$3,775	\$11,275	\$755	\$2,255	33.5%
Category 5	6	\$2,740	\$13,580	\$457	\$2,263	20.2%
Other	0					

For age 22 years and older

Autism	0					
Intellectual Disability	3	\$4,047	\$7,560	\$1,349	\$2,520	53.5%
Cerebral Palsy	0					
Epilepsy	1	\$1,365	\$2,520	\$1,365	\$2,520	54.2%
Category 5	0					
Other	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$53,754	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	2,148	\$22,248,446	\$38,758,925	\$10,358	\$18,044	57.4%
Hispanic	3,474	\$21,401,634	\$41,136,890	\$6,161	\$11,841	52.0%
Black/African American	502	\$4,157,422	\$7,733,155	\$8,282	\$15,405	53.8%
American Indian or Alaska Native	44	\$578,187	\$822,243	\$13,141	\$18,687	70.3%
Asian	192	\$2,004,967	\$3,797,845	\$10,443	\$19,780	52.8%
Native Hawaiian or Other Pacific Islander	5	\$79,656	\$103,395	\$15,931	\$20,679	77.0%
Other Ethnicity or Race / Multi-Cultural	598	\$3,964,735	\$7,260,387	\$6,630	\$12,141	54.6%
Totals:	6,963	\$54,435,048	\$99,612,839	\$7,818	\$14,306	54.6%

For Birth to age 2 years, inclusive

White	286	\$934,767	\$1,777,662	\$3,268	\$6,216	52.6%
Hispanic	580	\$1,841,408	\$3,369,458	\$3,175	\$5,809	54.6%
Black/African American	73	\$182,746	\$397,890	\$2,503	\$5,451	45.9%
American Indian or Alaska Native	16	\$104,145	\$171,382	\$6,509	\$10,711	60.8%
Asian	29	\$126,616	\$203,520	\$4,366	\$7,018	62.2%
Native Hawaiian or Other Pacific Islander	1	\$3,612	\$6,844	\$3,612	\$6,844	52.8%
Other Ethnicity or Race / Multi-Cultural	120	\$291,596	\$553,270	\$2,430	\$4,611	52.7%
Totals:	1,105	\$3,484,890	\$6,480,025	\$3,154	\$5,864	53.8%

For age 3 years to 21 years, inclusive

White	1,015	\$6,446,895	\$12,954,001	\$6,352	\$12,763	49.8%
Hispanic	2,003	\$10,161,001	\$20,354,888	\$5,073	\$10,162	49.9%
Black/African American	249	\$1,387,000	\$2,829,465	\$5,570	\$11,363	49.0%
American Indian or Alaska Native	14	\$187,457	\$247,991	\$13,390	\$17,714	75.6%
Asian	107	\$922,409	\$1,906,879	\$8,621	\$17,821	48.4%
Native Hawaiian or Other Pacific Islander	4	\$76,044	\$96,550	\$19,011	\$24,138	78.8%
Other Ethnicity or Race / Multi-Cultural	378	\$2,343,236	\$4,776,373	\$6,199	\$12,636	49.1%
Totals:	3,770	\$21,524,041	\$43,166,147	\$5,709	\$11,450	49.9%

For age 22 years and older

White	847	\$14,866,784	\$24,027,262	\$17,552	\$28,367	61.9%
Hispanic	891	\$9,399,225	\$17,412,543	\$10,549	\$19,543	54.0%
Black/African American	180	\$2,587,677	\$4,505,800	\$14,376	\$25,032	57.4%
American Indian or Alaska Native	14	\$286,585	\$402,870	\$20,470	\$28,776	71.1%
Asian	56	\$955,943	\$1,687,447	\$17,070	\$30,133	56.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	100	\$1,329,903	\$1,930,745	\$13,299	\$19,307	68.9%
Totals:	2,088	\$29,426,117	\$49,966,667	\$14,093	\$23,930	58.9%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	524	\$14,531,091	\$20,721,174	\$27,731	\$39,544	70.1%
Hispanic	224	\$5,362,978	\$7,738,882	\$23,942	\$34,549	69.3%
Black/African American	140	\$2,904,013	\$4,709,399	\$20,743	\$33,639	61.7%
American Indian or Alaska Native	7	\$243,479	\$373,234	\$34,783	\$53,319	65.2%
Asian	13	\$755,221	\$1,058,211	\$58,094	\$81,401	71.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	30	\$715,127	\$954,596	\$23,838	\$31,820	74.9%
Totals:	938	\$24,511,909	\$35,555,496	\$26,132	\$37,906	68.9%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	18	\$532,172	\$687,609	\$29,565	\$38,200	77.4%
Hispanic	3	\$86,350	\$113,072	\$28,783	\$37,691	76.4%
Black/African American	4	\$71,438	\$182,965	\$17,860	\$45,741	39.0%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$17,116	\$33,350	\$8,558	\$16,675	51.3%
Totals:	27	\$707,076	\$1,016,996	\$26,188	\$37,667	69.5%

For age 22 years and older

White	506	\$13,998,919	\$20,033,565	\$27,666	\$39,592	69.9%
Hispanic	221	\$5,276,628	\$7,625,810	\$23,876	\$34,506	69.2%
Black/African American	136	\$2,832,575	\$4,526,433	\$20,828	\$33,283	62.6%
American Indian or Alaska Native	7	\$243,479	\$373,234	\$34,783	\$53,319	65.2%
Asian	13	\$755,221	\$1,058,211	\$58,094	\$81,401	71.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	28	\$698,011	\$921,246	\$24,929	\$32,902	75.8%
Totals:	911	\$23,804,833	\$34,538,500	\$26,130	\$37,913	68.9%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	22	\$57,501	\$249,497	\$2,614	\$11,341	23.0%
Hispanic	13	\$21,328	\$83,390	\$1,641	\$6,415	25.6%
Black/African American	7	\$6,269	\$32,443	\$896	\$4,635	19.3%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	8	\$5,768	\$89,330	\$721	\$11,166	6.5%
Totals:	50	\$90,865	\$454,660	\$1,817	\$9,093	20.0%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	0					
Hispanic	1	\$538	\$11,250	\$538	\$11,250	4.8%
Black/African American	2	\$2,844	\$5,375	\$1,422	\$2,688	52.9%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$500	\$3,750	\$500	\$3,750	13.3%
Totals:	4	\$3,881	\$20,375	\$970	\$5,094	19.0%

For age 22 years and older

White	22	\$57,501	\$249,497	\$2,614	\$11,341	23.0%
Hispanic	12	\$20,790	\$72,140	\$1,733	\$6,012	28.8%
Black/African American	5	\$3,425	\$27,068	\$685	\$5,414	12.7%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	7	\$5,268	\$85,580	\$753	\$12,226	6.2%
Totals:	46	\$86,983	\$434,285	\$1,891	\$9,441	20.0%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	373	\$23,226,918	\$28,773,297	\$62,271	\$77,140	80.7%
Hispanic	133	\$9,515,056	\$10,646,948	\$71,542	\$80,052	89.4%
Black/African American	65	\$4,880,106	\$5,860,924	\$75,079	\$90,168	83.3%
American Indian or Alaska Native	10	\$722,280	\$820,630	\$72,228	\$82,063	88.0%
Asian	16	\$942,576	\$1,178,668	\$58,911	\$73,667	80.0%
Native Hawaiian or Other Pacific Islander	1	\$95,304	\$102,301	\$95,304	\$102,301	93.2%
Other Ethnicity or Race / Multi-Cultural	28	\$2,494,176	\$2,867,483	\$89,078	\$102,410	87.0%
Totals:	626	\$41,876,416	\$50,250,250	\$66,895	\$80,272	83.3%

For Birth to age 2 years, inclusive

White	0					
Hispanic	1	\$16,650	\$41,624	\$16,650	\$41,624	40.0%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	1	\$16,650	\$41,624	\$16,650	\$41,624	40.0%

For age 3 years to 21 years, inclusive

White	23	\$1,837,464	\$2,535,541	\$79,890	\$110,241	72.5%
Hispanic	18	\$1,219,270	\$1,332,418	\$67,737	\$74,023	91.5%
Black/African American	6	\$274,137	\$340,313	\$45,689	\$56,719	80.6%
American Indian or Alaska Native	3	\$190,161	\$201,258	\$63,387	\$67,086	94.5%
Asian	1	\$73,385	\$99,538	\$73,385	\$99,538	73.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	10	\$896,252	\$980,648	\$89,625	\$98,065	91.4%
Totals:	61	\$4,490,669	\$5,489,717	\$73,618	\$89,995	81.8%

For age 22 years and older

White	350	\$21,389,454	\$26,237,756	\$61,113	\$74,965	81.5%
Hispanic	114	\$8,279,136	\$9,272,905	\$72,624	\$81,341	89.3%
Black/African American	59	\$4,605,969	\$5,520,611	\$78,067	\$93,570	83.4%
American Indian or Alaska Native	7	\$532,119	\$619,371	\$76,017	\$88,482	85.9%
Asian	15	\$869,191	\$1,079,130	\$57,946	\$71,942	80.5%
Native Hawaiian or Other Pacific Islander	1	\$95,304	\$102,301	\$95,304	\$102,301	93.2%
Other Ethnicity or Race / Multi-Cultural	18	\$1,597,923	\$1,886,836	\$88,774	\$104,824	84.7%
Totals:	564	\$37,369,097	\$44,718,910	\$66,257	\$79,289	83.6%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Med/Rehab/Psych**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	30	\$547,779	\$1,178,250	\$18,259	\$39,275	46.5%
Hispanic	9	\$468,401	\$567,464	\$52,045	\$63,052	82.5%
Black/African American	5	\$12,830	\$34,211	\$2,566	\$6,842	37.5%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$2,135	\$5,783	\$2,135	\$5,783	36.9%
Totals:	45	\$1,031,145	\$1,785,708	\$22,914	\$39,682	57.7%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	1	\$205	\$11,870	\$205	\$11,870	1.7%
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	1	\$205	\$11,870	\$205	\$11,870	1.7%

For age 22 years and older

White	29	\$547,574	\$1,166,380	\$18,882	\$40,220	46.9%
Hispanic	9	\$468,401	\$567,464	\$52,045	\$63,052	82.5%
Black/African American	5	\$12,830	\$34,211	\$2,566	\$6,842	37.5%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$2,135	\$5,783	\$2,135	\$5,783	36.9%
Totals:	44	\$1,030,940	\$1,773,838	\$23,430	\$40,315	58.1%

Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Other

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	21	\$339,572	\$585,674	\$16,170	\$27,889	58.0%
Hispanic	14	\$114,193	\$159,715	\$8,157	\$11,408	71.5%
Black/African American	5	\$384,741	\$777,213	\$76,948	\$155,443	49.5%
American Indian or Alaska Native	0					
Asian	1	\$734	\$26,569	\$734	\$26,569	2.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$260,638	\$349,459	\$65,159	\$87,365	74.6%
Totals:	45	\$1,099,878	\$1,898,631	\$24,442	\$42,192	57.9%

For Birth to age 2 years, inclusive

White	0					
Hispanic	2	\$3,303	\$12,463	\$1,652	\$6,232	26.5%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	2	\$3,303	\$12,463	\$1,652	\$6,232	26.5%

For age 3 years to 21 years, inclusive

White	5	\$37,557	\$50,439	\$7,511	\$10,088	74.5%
Hispanic	4	\$3,214	\$12,062	\$804	\$3,015	26.6%
Black/African American	2	\$379,658	\$750,514	\$189,829	\$375,257	50.6%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$19,993	\$23,493	\$19,993	\$23,493	85.1%
Totals:	12	\$440,423	\$836,509	\$36,702	\$69,709	52.7%

For age 22 years and older

White	16	\$302,015	\$535,235	\$18,876	\$33,452	56.4%
Hispanic	8	\$107,675	\$135,190	\$13,459	\$16,899	79.6%
Black/African American	3	\$5,083	\$26,699	\$1,694	\$8,900	19.0%
American Indian or Alaska Native	0					
Asian	1	\$734	\$26,569	\$734	\$26,569	2.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$240,644	\$325,966	\$80,215	\$108,655	73.8%
Totals:	31	\$656,152	\$1,049,659	\$21,166	\$33,860	62.5%

Total Annual Expenditures and Authorized Services by Language for Residence Type: Home

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	5,217	\$43,853,088	\$79,933,241	\$8,406	\$15,322	54.9%
Spanish	1,683	\$9,880,670	\$18,503,469	\$5,871	\$10,994	53.4%
Asian & Pacific Islander Languages	36	\$468,486	\$741,519	\$13,014	\$20,598	63.2%
Other Indo-European Languages	15	\$92,482	\$176,698	\$6,165	\$11,780	52.3%
Other Languages	12	\$140,323	\$257,911	\$11,694	\$21,493	54.4%
Totals:	6,963	\$54,435,048	\$99,612,839	\$7,818	\$14,306	54.6%

For Birth to age 2 years, inclusive

English	828	\$2,506,890	\$4,676,935	\$3,028	\$5,648	53.6%
Spanish	267	\$944,903	\$1,746,669	\$3,539	\$6,542	54.1%
Asian & Pacific Islander Languages	7	\$27,019	\$49,284	\$3,860	\$7,041	54.8%
Other Indo-European Languages	2	\$5,928	\$6,988	\$2,964	\$3,494	84.8%
Other Languages	1	\$150	\$150	\$150	\$150	100.0%
Totals:	1,105	\$3,484,890	\$6,480,025	\$3,154	\$5,864	53.8%

For age 3 years to 21 years, inclusive

English	2,803	\$16,883,832	\$33,619,290	\$6,023	\$11,994	50.2%
Spanish	946	\$4,430,086	\$9,233,146	\$4,683	\$9,760	48.0%
Asian & Pacific Islander Languages	10	\$120,239	\$172,232	\$12,024	\$17,223	69.8%
Other Indo-European Languages	6	\$29,587	\$59,730	\$4,931	\$9,955	49.5%
Other Languages	5	\$60,297	\$81,748	\$12,059	\$16,350	73.8%
Totals:	3,770	\$21,524,041	\$43,166,147	\$5,709	\$11,450	49.9%

For age 22 years and older

English	1,586	\$24,462,365	\$41,637,016	\$15,424	\$26,253	58.8%
Spanish	470	\$4,505,680	\$7,523,654	\$9,587	\$16,008	59.9%
Asian & Pacific Islander Languages	19	\$321,229	\$520,003	\$16,907	\$27,369	61.8%
Other Indo-European Languages	7	\$56,967	\$109,981	\$8,138	\$15,712	51.8%
Other Languages	6	\$79,876	\$176,014	\$13,313	\$29,336	45.4%
Totals:	2,088	\$29,426,117	\$49,966,667	\$14,093	\$23,930	58.9%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: ILS/SLS

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	893	\$23,229,775	\$33,547,501	\$26,013	\$37,567	69.2%
Spanish	40	\$937,168	\$1,425,142	\$23,429	\$35,629	65.8%
Asian & Pacific Islander Languages	3	\$276,700	\$464,081	\$92,233	\$154,694	59.6%
Other Indo-European Languages	0					
Other Languages	2	\$68,266	\$118,772	\$34,133	\$59,386	57.5%
Totals:	938	\$24,511,909	\$35,555,496	\$26,132	\$37,906	68.9%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	26	\$672,782	\$975,255	\$25,876	\$37,510	69.0%
Spanish	1	\$34,294	\$41,742	\$34,294	\$41,742	82.2%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	27	\$707,076	\$1,016,996	\$26,188	\$37,667	69.5%

For age 22 years and older

English	867	\$22,556,993	\$32,572,247	\$26,017	\$37,569	69.3%
Spanish	39	\$902,874	\$1,383,400	\$23,151	\$35,472	65.3%
Asian & Pacific Islander Languages	3	\$276,700	\$464,081	\$92,233	\$154,694	59.6%
Other Indo-European Languages	0					
Other Languages	2	\$68,266	\$118,772	\$34,133	\$59,386	57.5%
Totals:	911	\$23,804,833	\$34,538,500	\$26,130	\$37,913	68.9%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Institutions

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	44	\$80,408	\$417,585	\$1,827	\$9,491	19.3%
Spanish	5	\$9,086	\$25,055	\$1,817	\$5,011	36.3%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	1	\$1,370	\$12,020	\$1,370	\$12,020	11.4%
Totals:	50	\$90,865	\$454,660	\$1,817	\$9,093	20.0%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	4	\$3,881	\$20,375	\$970	\$5,094	19.0%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	4	\$3,881	\$20,375	\$970	\$5,094	19.0%

For age 22 years and older

English	40	\$76,527	\$397,210	\$1,913	\$9,930	19.3%
Spanish	5	\$9,086	\$25,055	\$1,817	\$5,011	36.3%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	1	\$1,370	\$12,020	\$1,370	\$12,020	11.4%
Totals:	46	\$86,983	\$434,285	\$1,891	\$9,441	20.0%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Residential

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	559	\$36,543,351	\$44,500,925	\$65,373	\$79,608	82.1%
Spanish	59	\$4,678,544	\$4,995,830	\$79,297	\$84,675	93.6%
Asian & Pacific Islander Languages	4	\$334,363	\$384,498	\$83,591	\$96,125	87.0%
Other Indo-European Languages	1	\$106,084	\$110,945	\$106,084	\$110,945	95.6%
Other Languages	3	\$214,073	\$258,052	\$71,358	\$86,017	83.0%
Totals:	626	\$41,876,416	\$50,250,250	\$66,895	\$80,272	83.3%

For Birth to age 2 years, inclusive

English	1	\$16,650	\$41,624	\$16,650	\$41,624	40.0%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	1	\$16,650	\$41,624	\$16,650	\$41,624	40.0%

For age 3 years to 21 years, inclusive

English	53	\$3,701,060	\$4,685,881	\$69,831	\$88,413	79.0%
Spanish	8	\$789,609	\$803,835	\$98,701	\$100,479	98.2%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	61	\$4,490,669	\$5,489,717	\$73,618	\$89,995	81.8%

For age 22 years and older

English	505	\$32,825,641	\$39,773,420	\$65,001	\$78,759	82.5%
Spanish	51	\$3,888,935	\$4,191,994	\$76,254	\$82,196	92.8%
Asian & Pacific Islander Languages	4	\$334,363	\$384,498	\$83,591	\$96,125	87.0%
Other Indo-European Languages	1	\$106,084	\$110,945	\$106,084	\$110,945	95.6%
Other Languages	3	\$214,073	\$258,052	\$71,358	\$86,017	83.0%
Totals:	564	\$37,369,097	\$44,718,910	\$66,257	\$79,289	83.6%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	42	\$1,028,583	\$1,782,983	\$24,490	\$42,452	57.7%
Spanish	3	\$2,562	\$2,726	\$854	\$909	94.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	45	\$1,031,145	\$1,785,708	\$22,914	\$39,682	57.7%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	1	\$205	\$11,870	\$205	\$11,870	1.7%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	1	\$205	\$11,870	\$205	\$11,870	1.7%

For age 22 years and older

English	41	\$1,028,377	\$1,771,112	\$25,082	\$43,198	58.1%
Spanish	3	\$2,562	\$2,726	\$854	\$909	94.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	44	\$1,030,940	\$1,773,838	\$23,430	\$40,315	58.1%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language for Residence Type: Other

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	41	\$1,071,422	\$1,854,224	\$26,132	\$45,225	57.8%
Spanish	3	\$5,656	\$15,363	\$1,885	\$5,121	36.8%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	1	\$22,801	\$29,043	\$22,801	\$29,043	78.5%
Totals:	45	\$1,099,878	\$1,898,631	\$24,442	\$42,192	57.9%

For Birth to age 2 years, inclusive

English	2	\$3,303	\$12,463	\$1,652	\$6,232	26.5%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	2	\$3,303	\$12,463	\$1,652	\$6,232	26.5%

For age 3 years to 21 years, inclusive

English	10	\$437,869	\$825,110	\$43,787	\$82,511	53.1%
Spanish	2	\$2,553	\$11,399	\$1,277	\$5,699	22.4%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	12	\$440,423	\$836,509	\$36,702	\$69,709	52.7%

For age 22 years and older

English	29	\$630,249	\$1,016,651	\$21,733	\$35,057	62.0%
Spanish	1	\$3,103	\$3,965	\$3,103	\$3,965	78.3%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	1	\$22,801	\$29,043	\$22,801	\$29,043	78.5%
Totals:	31	\$656,152	\$1,049,659	\$21,166	\$33,860	62.5%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.