



# Kern Regional Center

*Supporting Equality, Independence and Empowerment*



## Purchase of Service Expenditure Report & Demographic Information



## INTRODUCTION

Kern Regional Center (KRC) presents the following data as required by the Lanterman Act (W&I Code §4519.5). This data for fiscal year 2018/2019 shows KRC purchase of service (POS) authorizations, expenditures and utilization by different demographic categories as outlined in the law. KRC encourages you to read the limitations of the data on pages 3 and 4 before reviewing the expenditure and demographic data.

KRC will be hosting an informational meeting and feedback session for individuals, families, community partners and other stakeholders over the coming months. Discussion of the information is encouraged and meetings will be conducted in English and other languages as represented in Kern, Inyo and Mono Counties.

Please stay tuned to our website for dates of our upcoming community meetings.

We look forward to seeing you there!

## **Regional Center Purchase of Service (POS) Data Limitations of POS Expenditure Data.**

### **1. Purchase of Service Costs**

The Purchase of Service (POS) data displayed represents the cost of services that clients received that are paid for by the regional center. This POS expenditure data does not include the cost of services clients receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services clients received during Fiscal Year (FY) 2018-19. The regional center may still make payments for services provided to clients during FY 18-19 up until June 2020.

### **2. Client Count**

The total number of clients who received services during the fiscal year will be greater than the regional center's actual caseload. A client is included in the data if the client received a regional center funded service at any time during the fiscal year. A Client who received a single service once during the year is counted the same as a Client who received ongoing monthly services. The client is also counted regardless of their status with the regional center. The data may include clients whose current status is closed, transferred-out, in-active, etc. if the client received regional center services during FY 2018-2019.

### **3. Contract Purchase of Service Expenditures**

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract". Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to clients utilizing the "contract" service. Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, transportation services and supported employment program (SEP) group services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2018-19.

### **4. Authorized Services**

Services that are authorized "encumber" the funds needed to pay for those services. The regional center's computer system (UFS) gives the regional center options regarding the "maintenance" of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

## **5. Clients with Multiple Diagnoses**

There are many clients who have more than one diagnosis. In the summary reports for Purchase of Service Expenditures by Diagnosis and Consumers with No Purchase of Service by Diagnosis these consumers will be counted in every category for which they have a diagnosis. As an example, a client with a diagnosis of both autism and epilepsy will be counted in both the “Autism” and “Epilepsy” categories. Therefore, the sum of the clients reported in all the categories will be more than the total number of clients served by the regional center.

## **6. Category 5 Clients**

Clients listed in Category 5, according to Welfare and Institutions Code section 4512, are individuals who have “disabling conditions found to be closely related to intellectual disability or to require treatment similar to that required for individuals with intellectual disability, but shall not include other handicapping conditions that are solely physical in nature.”

Senate Bill No. 1093

CHAPTER 402

An act to amend Sections 4519.5 and 4629 of, and to add Section 4688.05 to, the Welfare and Institutions Code, relating to developmental services.

(Approved by Governor September 18, 2014. Filed with Secretary of State September 18, 20 14.)

LEGISLATIVE COUNSEL'S DIGEST

SB I 093, Liu. Developmental services: regional centers: culturally and linguistically competent services.

(1) The Lanterman Developmental Disabilities Services Act requires the State Department of Developmental Services to contract with regional centers to provide services and supports to individuals with developmental disabilities. The services and supports to be provided to a regional center consumer, which include services and supports that are directed toward the achievement and maintenance of an independent, productive, and normal life for the consumer such as daily living skills training, are contained in an individual program plan or individualized family service plan developed in accordance with prescribed requirements.

This bill would require regional centers to provide independent living skills services to an adult consumer, consistent with a consumer's individual program plan, that provide the consumer with functional skills training that enables him or her to acquire or maintain skills to live independently in his or her own home, or to achieve greater independence while living in the home of a parent, family member, or other person.

(2) Existing law requires that contracts entered into with regional centers include annual performance objectives, including annual performance objectives that are specific, measurable, and designed to, among other things, develop services and supports identified as necessary to meet identified needs. Existing law also requires that each contract with a regional center specify steps to be taken to ensure contract compliance, and, if a regional center is placed on probation pursuant to these steps, requires the department to provide the appropriate area board with a copy of the correction plan, timeline, and any other action taken by the department.

This bill would require that annual performance objectives be designed to, among other things, develop services and supports identified as necessary to meet identified needs, which includes culturally and linguistically appropriate services and supports. The bill would require that, if a regional center is placed on probation, the department also provide a copy of the correction plan, timeline, and any other action taken by the department to a specified clients' rights advocacy contractor.

(3) Existing law requires the department and regional centers to annually collaborate to compile specified data relating to purchase of service authorization, utilization, and expenditure by each regional center and requires that data to include the number and percentage of individuals, categorized by age, race or ethnicity, and disability, who have been determined to be eligible for regional center services, but who are not receiving purchase of service funds. Existing law requires each regional center and the department to annually post this information on their respective Internet Web sites, as prescribed, and requires each regional center to hold annual stakeholder meetings regarding the data.

This bill would additionally require the data to include, and be categorized by, residence type and subcategorized by age, race or ethnicity, and primary language. The bill would also require the department and each regional center to maintain all preceding years' data on its Internet Web site. The bill would require that regional centers hold the annual stakeholder meetings regarding the data separately from any meetings of its board of directors, schedule the meetings at times and locations designed to result in a high turnout by the public and underserved communities, and, in holding the meetings, consider the language needs of the community. The bill would require the regional centers to provide participants of these meetings with the data and associated information and to conduct a discussion of the data and associated information in a manner that is culturally and linguistically appropriate for that community, as specified.

This bill would also require each regional center to annually report to the department specified information regarding its implementation of those provisions. The bill would require the reports to be posted on the department's and each regional center's Internet Web site by August 31 of each year.

*The people of the State of California do enact as follows:*

SECTION 1. Section 4519.5 of the Welfare and Institutions Code is amended to read:

4519.5. (a) The department and the regional centers shall annually collaborate to compile data in a uniform manner relating to purchase of service authorization, utilization, and expenditure by each regional center with respect to all of the following:

- (1) The age of consumer, categorized by the following:
  - (A) Birth to age two, inclusive.
  - (B) Three to 21, inclusive.
  - (C) Twenty-two and older.
- (2) Race or ethnicity of the consumer.
- (3) Primary language spoken by the consumer, and other related details, as feasible.
- (4) Disability detail, in accordance with the categories established by subdivision (a) of Section 4512, and, if applicable, a category specifying that the disability is unknown.
- (5) Residence type, subcategorized by age, race or ethnicity, and primary language.

(b) The data reported pursuant to subdivision (a) shall also include the number and percentage of individuals, categorized by age, race or ethnicity, and disability, and by residence type, as set forth in paragraph (5) of subdivision (a), who have been determined to be eligible for regional center services but are not receiving purchase of service funds.

(c) By March 31, 2013, each regional center shall post the data described in this section that is specific to the regional center on its Internet Web site. Commencing on December 31, 2013, each regional center shall annually post this data by December 31. Each regional center shall maintain all previous years' data on its Internet Web site.

(d) By March 31, 2013, the department shall post the information described in this section on a statewide basis on its Internet Web site. Commencing December 31, 2013, the department shall annually post this information by December 31. The department shall maintain all previous years' data on its Internet Web site. The department shall also post notice of any regional center stakeholder meetings on its Internet Web site.

(e) Within three months of compiling the data with the department, and annually thereafter, each regional center shall meet with stakeholders in one or more public meetings regarding the data. The meeting or meetings shall be held separately from any meetings held pursuant to Section 4660. The regional center shall provide participants of these meetings with the data and any associated information, and shall conduct a discussion of the data and the associated information in a manner that is culturally and linguistically appropriate for that community, including providing alternative communication services, as required by Sections 11135 to 11139.7, inclusive, of the Government Code and implementing regulations. Regional centers shall inform the department of the scheduling of those public meetings 30 days prior to the meeting. Notice of the meetings shall also be posted on the regional center's Internet Web site 30 days prior to the meeting and shall be sent to individual stakeholders and groups representing underserved communities in a timely manner. Each regional center shall, in holding the meetings required by this subdivision, consider the language needs of the community and shall schedule the meetings at times and locations designed to result in a high turnout by the public and underserved communities.

(f) (1) Each regional center shall annually report to the department regarding its implementation of the requirements of this section. The report shall include, but shall not be limited to, all of the following:

(A) Actions the regional center took to improve public attendance and participation at stakeholder meetings, including, but not limited to, attendance and participation by underserved communities.

(B) Copies of minutes from the meeting and attendee comments.

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(C) Whether the data described in this section indicates a need to reduce disparities in the purchase of services among consumers in the regional center's catchment area. If the data does indicate that need, the regional center's recommendations and plan to promote equity, and reduce disparities, in the purchase of services.

(2) Each regional center and the department shall annually post the reports required by paragraph (1) on its Internet Web site by August 31.

SEC. 2. Section 4629 of the Welfare and Institutions Code is amended to read:

4629. (a) The state shall enter into five-year contracts with regional centers, subject to the annual appropriation of funds by the Legislature.

(b) The contracts shall include a provision requiring each regional center to render services in accordance with applicable provision of state laws and regulations.

(c) (1) The contracts shall include annual performance objectives that shall do both of the following:

(A) Be specific, measurable, and designed to do all of the following:

(i) Assist consumers to achieve life quality outcomes.

(ii) Achieve meaningful progress above the current baselines.

(iii) Develop services and supports identified as necessary to meet identified needs, including culturally and linguistically appropriate services and supports.

(B) Be developed through a public process as described in the department's guidelines that includes, but is not limited to, all of the following:

(i) Providing information, in an understandable form, to the community about regional center services and supports, including budget information and baseline data on services and supports and regional center operations.

(ii) Conducting a public meeting where participants can provide input on performance objectives and using focus groups or surveys to collect information from the community.

(iii) Circulating a draft of the performance objectives to the community for input prior to presentation at a regional center board meeting where additional public input will be taken and considered before adoption of the objectives.

(2) In addition to the performance objectives developed pursuant to this section, the department may specify in the performance contract additional areas of service and support that require development or enhancement by the regional center. In determining those areas, the department shall consider public comments from individuals and organizations within the regional center catchment area, the distribution of services and supports within the regional center catchment area, and review how the availability of services and supports in the regional area catchment area compares with other regional center catchment areas.

(d) Each contract with a regional center shall specify steps to be taken to ensure contract compliance, including, but not limited to, all of the following:

(1) Incentives that encourage regional centers to meet or exceed performance standards.

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(2) Levels of probationary status for regional centers that do not meet, or are at risk of not meeting, performance standards. The department shall require that corrective action be taken by any regional center which is placed on probation. Corrective action may include, but is not limited to, mandated consultation with designated representatives of the Association of Regional Center Agencies or a management team designated by the department, or both. The department shall establish the specific timeline for the implementation of corrective action and monitor its implementation. When a regional center is placed on probation, the department shall provide the appropriate area board and the clients' rights advocacy contractor identified in Section 4433 with a copy of the correction plan, timeline, and any other action taken by the department relating to the probationary status of the regional center.

(e) In order to evaluate the regional center's compliance with its contract performance objectives and legal obligations related to those objectives, the department shall do both of the following:

(1) Annually assess each regional center's achievement of its previous year's objectives and make the assessment, including base line data and performance objectives of the individual regional centers, available to the public. The department may make a special commendation of the regional centers that have best engaged the community in the development of contract performance objectives and have made the most meaningful progress in meeting or exceeding contract performance objectives.

(2) Monitor the activities of the regional center to ensure compliance with the provisions of its contracts, including, but not limited to, reviewing all of the following:

(A) The regional center's public process for compliance with the procedures set forth in paragraph (2) of subdivision (c).

(B) Each regional center's performance objectives for compliance with the criteria set forth in paragraphs (1) and (2) of subdivision (c).

(C) Any public comments on regional center performance objectives sent to the department or to the regional centers, and soliciting public input on the public process and final performance standards.

(f) The renewal of each contract shall be contingent upon compliance with the contract including, but not limited to, the performance objectives, as determined through the department's evaluation.

SEC. 3. Section 4688.05 is added to the Welfare and Institutions Code, to read:

4688.05. Regional centers shall provide independent living skills services to an adult consumer, consistent with his or her individual program plan, that provide the consumer with functional skills training that enables him or her to acquire or maintain skills to live independently in his or her own home, or to achieve greater independence while living in the home of a parent, family member, or other person.

## Total Annual Expenditures and Authorized Services by Ethnicity or Race

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	75	\$1,796,674	\$2,941,782	\$23,956	\$39,224	61.1%
Asian	298	\$5,040,429	\$7,694,793	\$16,914	\$25,821	65.5%
Black/African American	788	\$14,658,532	\$21,906,717	\$18,602	\$27,800	66.9%
Hispanic	4,724	\$45,068,166	\$73,284,094	\$9,540	\$15,513	61.5%
Native Hawaiian or Other Pacific Islander	10	\$147,776	\$188,355	\$14,778	\$18,835	78.5%
Other Ethnicity or Race / Multi-Cultural	747	\$8,319,551	\$13,384,748	\$11,137	\$17,918	62.2%
White	3,205	\$69,324,710	\$100,455,139	\$21,630	\$31,343	69.0%
<b>Totals:</b>	<b>9,847</b>	<b>\$144,355,839</b>	<b>\$219,855,629</b>	<b>\$14,660</b>	<b>\$22,327</b>	<b>65.7%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	21	\$154,375	\$347,329	\$7,351	\$16,539	44.4%
Asian	46	\$276,845	\$499,575	\$6,018	\$10,860	55.4%
Black/African American	88	\$414,574	\$705,800	\$4,711	\$8,020	58.7%
Hispanic	702	\$3,078,839	\$4,823,166	\$4,386	\$6,871	63.8%
Native Hawaiian or Other Pacific Islander	4	\$33,242	\$47,066	\$8,311	\$11,767	70.6%
Other Ethnicity or Race / Multi-Cultural	125	\$577,192	\$1,001,375	\$4,618	\$8,011	57.6%
White	311	\$1,524,183	\$2,591,841	\$4,901	\$8,334	58.8%
<b>Totals:</b>	<b>1,297</b>	<b>\$6,059,249</b>	<b>\$10,016,153</b>	<b>\$4,672</b>	<b>\$7,723</b>	<b>60.5%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	28	\$413,891	\$639,138	\$14,782	\$22,826	64.8%
Asian	146	\$1,688,717	\$2,467,578	\$11,567	\$16,901	68.4%
Black/African American	289	\$2,937,720	\$4,748,603	\$10,165	\$16,431	61.9%
Hispanic	2,543	\$12,095,719	\$24,589,384	\$4,756	\$9,669	49.2%
Native Hawaiian or Other Pacific Islander	4	\$2,703	\$6,633	\$676	\$1,658	40.7%
Other Ethnicity or Race / Multi-Cultural	440	\$2,703,211	\$4,657,199	\$6,144	\$10,585	58.0%
White	1,125	\$9,748,180	\$16,407,149	\$8,665	\$14,584	59.4%
<b>Totals:</b>	<b>4,575</b>	<b>\$29,590,140</b>	<b>\$53,515,684</b>	<b>\$6,468</b>	<b>\$11,697</b>	<b>55.3%</b>

**For age 22 years and older**

American Indian or Alaska Native	26	\$1,228,408	\$1,955,315	\$47,246	\$75,204	62.8%
Asian	106	\$3,074,868	\$4,727,640	\$29,008	\$44,600	65.0%
Black/African American	411	\$11,306,239	\$16,452,314	\$27,509	\$40,030	68.7%
Hispanic	1,479	\$29,893,609	\$43,871,545	\$20,212	\$29,663	68.1%
Native Hawaiian or Other Pacific Islander	2	\$111,831	\$134,656	\$55,915	\$67,328	83.0%
Other Ethnicity or Race / Multi-Cultural	182	\$5,039,149	\$7,726,173	\$27,688	\$42,452	65.2%
White	1,769	\$58,052,347	\$81,456,150	\$32,816	\$46,046	71.3%
<b>Totals:</b>	<b>3,975</b>	<b>\$108,706,450</b>	<b>\$156,323,792</b>	<b>\$27,348</b>	<b>\$39,327</b>	<b>69.5%</b>

## Total Annual Expenditures and Authorized Services by Language

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	5	\$204,601	\$227,935	\$40,920	\$45,587	89.8%
Other Sign Language	1	\$38,987	\$42,249	\$38,987	\$42,249	92.3%
English	7,781	\$124,591,517	\$187,452,991	\$16,012	\$24,091	66.5%
Armenian	0					
Somali	1	\$0	\$4,170	\$0	\$4,170	0.0%
Swahili	0					
Nigerian	0					
Amharic	1	\$5,129	\$5,149	\$5,129	\$5,149	99.6%
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	1,983	\$18,084,437	\$29,952,609	\$9,120	\$15,105	60.4%
Other Latin	0					
Cantonese Chinese	1	\$6,191	\$5,930	\$6,191	\$5,930	104.4%
Mandarin Chinese	1	\$1,704	\$2,537	\$1,704	\$2,537	67.2%
Japanese	0					
Vietnamese	11	\$147,182	\$246,168	\$13,380	\$22,379	59.8%
Korean	5	\$156,079	\$333,282	\$31,216	\$66,657	46.8%
Laotian	1	\$216,687	\$219,822	\$216,687	\$219,822	98.6%
Cambodian	2	\$21,583	\$86,735	\$10,791	\$43,368	24.9%
Other Asian	4	\$56,345	\$67,885	\$14,086	\$16,971	83.0%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	1	\$0	\$6,737	\$0	\$6,737	0.0%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	9	\$126,589	\$157,014	\$14,065	\$17,446	80.6%
Guamanian	0					
Other Pacific Island	5	\$66,526	\$109,712	\$13,305	\$21,942	60.6%
Arabic	13	\$200,781	\$238,877	\$15,445	\$18,375	84.1%
Hebrew	0					
Farsi (Persian)	1	\$3,186	\$4,146	\$3,186	\$4,146	76.8%
Hindi (Northern India)	8	\$116,426	\$283,121	\$14,553	\$35,390	41.1%
Urdu (Pakistan India)	1	\$1,225	\$1,400	\$1,225	\$1,400	87.5%
Other Indo-Iranian Language	1	\$0	\$0	\$0	\$0	-
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	11	\$310,665	\$407,159	\$28,242	\$37,014	76.3%
<b>Totals:</b>	<b>9,847</b>	<b>\$144,355,839</b>	<b>\$219,855,629</b>	<b>\$14,660</b>	<b>\$22,327</b>	<b>65.7%</b>

## Total Annual Expenditures and Authorized Services by Language

**For Birth to age 2 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	1,078	\$5,136,244	\$8,583,772	\$4,765	\$7,963	59.8%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	213	\$906,004	\$1,381,914	\$4,254	\$6,488	65.6%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	2	\$5,966	\$8,834	\$2,983	\$4,417	67.5%
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	1	\$0	\$0	\$0	\$0	-
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	2	\$2,222	\$3,916	\$1,111	\$1,958	56.7%
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	1	\$8,812	\$37,717	\$8,812	\$37,717	23.4%
<b>Totals:</b>	<b>1,297</b>	<b>\$6,059,249</b>	<b>\$10,016,153</b>	<b>\$4,672</b>	<b>\$7,723</b>	<b>60.5%</b>

## Total Annual Expenditures and Authorized Services by Language

### For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	3,461	\$24,589,952	\$41,602,866	\$7,105	\$12,020	59.1%
Armenian	0					
Somali	1	\$0	\$4,170	\$0	\$4,170	0.0%
Swahili	0					
Nigerian	0					
Amharic	1	\$5,129	\$5,149	\$5,129	\$5,149	99.6%
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	1,085	\$4,830,904	\$11,644,149	\$4,452	\$10,732	41.5%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	1	\$1,704	\$2,537	\$1,704	\$2,537	67.2%
Japanese	0					
Vietnamese	8	\$115,736	\$164,645	\$14,467	\$20,581	70.3%
Korean	1	\$0	\$0	\$0	\$0	-
Laotian	0					
Cambodian	0					
Other Asian	2	\$11,474	\$15,961	\$5,737	\$7,980	71.9%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	1	\$0	\$6,737	\$0	\$6,737	0.0%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	1	\$0	\$978	\$0	\$978	0.0%
Guamanian	0					
Other Pacific Island	0					
Arabic	7	\$15,001	\$30,258	\$2,143	\$4,323	49.6%
Hebrew	0					
Farsi (Persian)	1	\$3,186	\$4,146	\$3,186	\$4,146	76.8%
Hindi (Northern India)	0					
Urdu (Pakistan India)	1	\$1,225	\$1,400	\$1,225	\$1,400	87.5%
Other Indo-Iranian Language	1	\$0	\$0	\$0	\$0	-
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	3	\$15,831	\$32,687	\$5,277	\$10,896	48.4%
<b>Totals:</b>	<b>4,575</b>	<b>\$29,590,140</b>	<b>\$53,515,684</b>	<b>\$6,468</b>	<b>\$11,697</b>	<b>55.3%</b>

## Total Annual Expenditures and Authorized Services by Language

**For age 22 years and older**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	5	\$204,601	\$227,935	\$40,920	\$45,587	89.8%
Other Sign Language	1	\$38,987	\$42,249	\$38,987	\$42,249	92.3%
English	3,242	\$94,865,322	\$137,266,353	\$29,261	\$42,340	69.1%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	685	\$12,347,529	\$16,926,547	\$18,026	\$24,710	72.9%
Other Latin	0					
Cantonese Chinese	1	\$6,191	\$5,930	\$6,191	\$5,930	104.4%
Mandarin Chinese	0					
Japanese	0					
Vietnamese	1	\$25,479	\$72,689	\$25,479	\$72,689	35.1%
Korean	4	\$156,079	\$333,282	\$39,020	\$83,321	46.8%
Laotian	1	\$216,687	\$219,822	\$216,687	\$219,822	98.6%
Cambodian	2	\$21,583	\$86,735	\$10,791	\$43,368	24.9%
Other Asian	2	\$44,872	\$51,924	\$22,436	\$25,962	86.4%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	8	\$126,589	\$156,036	\$15,824	\$19,505	81.1%
Guamanian	0					
Other Pacific Island	5	\$66,526	\$109,712	\$13,305	\$21,942	60.6%
Arabic	5	\$185,780	\$208,619	\$37,156	\$41,724	89.1%
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	6	\$114,203	\$279,204	\$19,034	\$46,534	40.9%
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	7	\$286,022	\$336,755	\$40,860	\$48,108	84.9%
<b>Totals:</b>	<b>3,975</b>	<b>\$108,706,450</b>	<b>\$156,323,792</b>	<b>\$27,348</b>	<b>\$39,327</b>	<b>69.5%</b>

**Total Annual Expenditures and Authorized Services by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$204,601	\$227,935	89.8%							\$204,601	\$227,935	89.8%
Other Sign Language	\$38,987	\$42,249	92.3%							\$38,987	\$42,249	92.3%
English	\$124,591,517	\$187,452,991	66.5%	\$5,136,244	\$8,583,772	59.8%	\$24,589,952	\$41,602,866	59.1%	\$94,865,322	\$137,266,353	69.1%
Armenian												
Somali	\$0	\$4,170	0.0%				\$0	\$4,170	0.0%			
Swahili												
Nigerian												
Amharic	\$5,129	\$5,149	99.6%				\$5,129	\$5,149	99.6%			
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish	\$18,084,437	\$29,952,609	60.4%	\$906,004	\$1,381,914	65.6%	\$4,830,904	\$11,644,149	41.5%	\$12,347,529	\$16,926,547	72.9%
Other Latin												
Cantonese Chinese	\$6,191	\$5,930	104.4%							\$6,191	\$5,930	104.4%
Mandarin Chinese	\$1,704	\$2,537	67.2%				\$1,704	\$2,537	67.2%			
Japanese												
Vietnamese	\$147,182	\$246,168	59.8%	\$5,966	\$8,834	67.5%	\$115,736	\$164,645	70.3%	\$25,479	\$72,689	35.1%
Korean	\$156,079	\$333,282	46.8%				\$0	\$0	-	\$156,079	\$333,282	46.8%
Laotian	\$216,687	\$219,822	98.6%							\$216,687	\$219,822	98.6%
Cambodian	\$21,583	\$86,735	24.9%							\$21,583	\$86,735	24.9%
Other Asian	\$56,345	\$67,885	83.0%				\$11,474	\$15,961	71.9%	\$44,872	\$51,924	86.4%
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian	\$0	\$6,737	0.0%				\$0	\$6,737	0.0%			
Other Uralic-Slavic Languages												
Samoan												
Tagalog	\$126,589	\$157,014	80.6%				\$0	\$978	0.0%	\$126,589	\$156,036	81.1%
Guamanian												
Other Pacific Island	\$66,526	\$109,712	60.6%							\$66,526	\$109,712	60.6%
Arabic	\$200,781	\$238,877	84.1%	\$0	\$0	-	\$15,001	\$30,258	49.6%	\$185,780	\$208,619	89.1%
Hebrew												
Farsi (Persian)	\$3,186	\$4,146	76.8%				\$3,186	\$4,146	76.8%			
Hindi (Northern India)	\$116,426	\$283,121	41.1%	\$2,222	\$3,916	56.7%				\$114,203	\$279,204	40.9%
Urdu (Pakistan India)	\$1,225	\$1,400	87.5%				\$1,225	\$1,400	87.5%			
Other Indo-Iranian Language	\$0	\$0	-				\$0	\$0	-			
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages	\$310,665	\$407,159	76.3%	\$8,812	\$37,717	23.4%	\$15,831	\$32,687	48.4%	\$286,022	\$336,755	84.9%
<b>Totals:</b>	<b>\$144,355,839</b>	<b>\$219,855,629</b>	<b>65.7%</b>	<b>\$6,059,249</b>	<b>\$10,016,153</b>	<b>60.5%</b>	<b>\$29,590,140</b>	<b>\$53,515,684</b>	<b>55.3%</b>	<b>\$108,706,450</b>	<b>\$156,323,792</b>	<b>69.5%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Residence

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	1	\$512	\$59,179	\$512	\$59,179	0.9%
Home of Parent or Guardian	7,803	\$53,901,379	\$103,428,718	\$6,908	\$13,255	52.1%
Independent Living or Supported Living	929	\$26,594,917	\$39,117,306	\$28,627	\$42,107	68.0%
Developmental Center/State Hospital	16	\$40,975	\$112,819	\$2,561	\$7,051	36.3%
Correctional Institution	8	\$57,351	\$134,043	\$7,169	\$16,755	42.8%
Community Care Facility (CCF)	453	\$46,237,231	\$53,096,666	\$102,069	\$117,211	87.1%
ICF Facility & Continuous Nursing	179	\$3,958,017	\$5,401,638	\$22,112	\$30,177	73.3%
Skilled Nursing Facility (SNF)	31	\$128,457	\$274,923	\$4,144	\$8,868	46.7%
Foster Home, Children	162	\$864,799	\$1,373,445	\$5,338	\$8,478	63.0%
Family Home, Adults	226	\$11,386,845	\$15,070,551	\$50,384	\$66,684	75.6%
Psychiatric Treatment Facility	3	\$453,503	\$838,555	\$151,168	\$279,518	54.1%
Rehabilitation Center	1	\$0	\$0	\$0	\$0	-
Acute General Hospital	1	\$6,402	\$14,012	\$6,402	\$14,012	45.7%
Sub-Acute	5	\$0	\$0	\$0	\$0	-
Community Treatment Facility	4	\$29,773	\$66,259	\$7,443	\$16,565	44.9%
Hospice	0					
Transient/Homeless	5	\$3,274	\$8,084	\$655	\$1,617	40.5%
Other	20	\$692,406	\$859,430	\$34,620	\$42,972	80.6%
<b>Totals:</b>	<b>9,847</b>	<b>\$144,355,839</b>	<b>\$219,855,629</b>	<b>\$14,660</b>	<b>\$22,327</b>	<b>65.7%</b>

**For Birth to age 2 years, inclusive**

Out-of-State	0					
Home of Parent or Guardian	1,201	\$5,629,799	\$9,327,214	\$4,688	\$7,766	60.4%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	95	\$414,355	\$663,663	\$4,362	\$6,986	62.4%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	1	\$15,095	\$25,275	\$15,095	\$25,275	59.7%
<b>Totals:</b>	<b>1,297</b>	<b>\$6,059,249</b>	<b>\$10,016,153</b>	<b>\$4,672</b>	<b>\$7,723</b>	<b>60.5%</b>

## Total Annual Expenditures and Authorized Services by Residence

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	4,408	\$22,337,088	\$44,745,321	\$5,067	\$10,151	49.9%
Independent Living or Supported Living	17	\$1,027,511	\$1,184,285	\$60,442	\$69,664	86.8%
Developmental Center/State Hospital	0					
Correctional Institution	3	\$1,250	\$2,254	\$417	\$751	55.5%
Community Care Facility (CCF)	58	\$4,995,574	\$5,873,688	\$86,131	\$101,270	85.1%
ICF Facility & Continuous Nursing	5	\$227,389	\$303,481	\$45,478	\$60,696	74.9%
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	66	\$437,935	\$695,938	\$6,635	\$10,545	62.9%
Family Home, Adults	11	\$418,542	\$499,218	\$38,049	\$45,383	83.8%
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	3	\$0	\$14,777	\$0	\$4,926	0.0%
Hospice	0					
Transient/Homeless	0					
Other	4	\$144,850	\$196,722	\$36,213	\$49,180	73.6%
<b>Totals:</b>	<b>4,575</b>	<b>\$29,590,140</b>	<b>\$53,515,684</b>	<b>\$6,468</b>	<b>\$11,697</b>	<b>55.3%</b>

**For age 22 years and older**

Out-of-State	1	\$512	\$59,179	\$512	\$59,179	0.9%
Home of Parent or Guardian	2,194	\$25,934,491	\$49,356,182	\$11,821	\$22,496	52.5%
Independent Living or Supported Living	912	\$25,567,406	\$37,933,022	\$28,034	\$41,593	67.4%
Developmental Center/State Hospital	16	\$40,975	\$112,819	\$2,561	\$7,051	36.3%
Correctional Institution	5	\$56,101	\$131,789	\$11,220	\$26,358	42.6%
Community Care Facility (CCF)	395	\$41,241,657	\$47,222,978	\$104,409	\$119,552	87.3%
ICF Facility & Continuous Nursing	174	\$3,730,628	\$5,098,157	\$21,440	\$29,300	73.2%
Skilled Nursing Facility (SNF)	31	\$128,457	\$274,923	\$4,144	\$8,868	46.7%
Foster Home, Children	1	\$12,509	\$13,844	\$12,509	\$13,844	90.4%
Family Home, Adults	215	\$10,968,303	\$14,571,333	\$51,015	\$67,774	75.3%
Psychiatric Treatment Facility	3	\$453,503	\$838,555	\$151,168	\$279,518	54.1%
Rehabilitation Center	1	\$0	\$0	\$0	\$0	-
Acute General Hospital	1	\$6,402	\$14,012	\$6,402	\$14,012	45.7%
Sub-Acute	5	\$0	\$0	\$0	\$0	-
Community Treatment Facility	1	\$29,773	\$51,482	\$29,773	\$51,482	57.8%
Hospice	0					
Transient/Homeless	5	\$3,274	\$8,084	\$655	\$1,617	40.5%
Other	15	\$532,461	\$637,433	\$35,497	\$42,496	83.5%
<b>Totals:</b>	<b>3,975</b>	<b>\$108,706,450</b>	<b>\$156,323,792</b>	<b>\$27,348</b>	<b>\$39,327</b>	<b>69.5%</b>

## Total Annual Expenditures and Authorized Services by Diagnosis - Summary

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,072	\$33,914,620	\$52,905,954	\$11,040	\$17,222	64.1%
Intellectual Disability	4,350	\$93,331,907	\$134,911,202	\$21,456	\$31,014	69.2%
Cerebral Palsy	184	\$2,711,740	\$4,264,130	\$14,738	\$23,175	63.6%
Epilepsy	125	\$2,464,401	\$6,345,961	\$19,715	\$50,768	38.8%
Category 5	641	\$6,235,917	\$11,483,654	\$9,728	\$17,915	54.3%
Other	1,475	\$5,697,255	\$9,944,729	\$3,863	\$6,742	57.3%
<b>Totals:</b>	<b>9,847</b>	<b>\$144,355,839</b>	<b>\$219,855,629</b>	<b>\$14,660</b>	<b>\$22,327</b>	<b>65.7%</b>

**For Birth to age 2 years, inclusive**

Autism	76	\$612,711	\$1,091,875	\$8,062	\$14,367	56.1%
Intellectual Disability	34	\$275,620	\$418,331	\$8,106	\$12,304	65.9%
Cerebral Palsy	3	\$21,340	\$36,172	\$7,113	\$12,057	59.0%
Epilepsy	0					
Category 5	7	\$28,581	\$105,127	\$4,083	\$15,018	27.2%
Other	1,177	\$5,120,997	\$8,364,648	\$4,351	\$7,107	61.2%
<b>Totals:</b>	<b>1,297</b>	<b>\$6,059,249</b>	<b>\$10,016,153</b>	<b>\$4,672</b>	<b>\$7,723</b>	<b>60.5%</b>

**For age 3 years to 21 years, inclusive**

Autism	2,441	\$16,473,845	\$28,332,893	\$6,749	\$11,607	58.1%
Intellectual Disability	1,406	\$9,959,863	\$16,653,657	\$7,084	\$11,845	59.8%
Cerebral Palsy	69	\$566,350	\$754,452	\$8,208	\$10,934	75.1%
Epilepsy	40	\$345,016	\$3,499,682	\$8,625	\$87,492	9.9%
Category 5	339	\$1,747,203	\$3,133,224	\$5,154	\$9,243	55.8%
Other	280	\$497,863	\$1,141,776	\$1,778	\$4,078	43.6%
<b>Totals:</b>	<b>4,575</b>	<b>\$29,590,140</b>	<b>\$53,515,684</b>	<b>\$6,468</b>	<b>\$11,697</b>	<b>55.3%</b>

**For age 22 years and older**

Autism	555	\$16,828,064	\$23,481,186	\$30,321	\$42,308	71.7%
Intellectual Disability	2,910	\$83,096,423	\$117,839,214	\$28,555	\$40,495	70.5%
Cerebral Palsy	112	\$2,124,050	\$3,473,506	\$18,965	\$31,013	61.2%
Epilepsy	85	\$2,119,385	\$2,846,279	\$24,934	\$33,486	74.5%
Category 5	295	\$4,460,133	\$8,245,302	\$15,119	\$27,950	54.1%
Other	18	\$78,396	\$438,305	\$4,355	\$24,350	17.9%
<b>Totals:</b>	<b>3,975</b>	<b>\$108,706,450</b>	<b>\$156,323,792</b>	<b>\$27,348</b>	<b>\$39,327</b>	<b>69.5%</b>

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,025	\$14,428,753	\$25,444,660	\$7,125	\$12,565	56.7%
Autism & Intellectual Disability	684	\$12,661,713	\$17,883,585	\$18,511	\$26,146	70.8%
Autism & Intellectual Disability & Cerebral Palsy	14	\$406,316	\$580,504	\$29,023	\$41,465	70.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	7	\$176,040	\$350,804	\$25,149	\$50,115	50.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$17,217	\$57,110	\$17,217	\$57,110	30.1%
Autism & Intellectual Disability	75	\$3,122,475	\$3,854,498	\$41,633	\$51,393	81.0%
Autism & Intellectual Disability & Category 5	17	\$437,080	\$545,711	\$25,711	\$32,101	80.1%
Autism & Cerebral Palsy	6	\$23,020	\$40,952	\$3,837	\$6,825	56.2%
Autism & Cerebral Palsy & Epilepsy	1	\$0	\$0	\$0	\$0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	3	\$18,569	\$22,673	\$6,190	\$7,558	81.9%
Autism & Epilepsy & Category 5	8	\$258,591	\$329,469	\$32,324	\$41,184	78.5%
Autism & Epilepsy	29	\$274,987	\$462,589	\$9,482	\$15,951	59.4%
Autism & Category 5	202	\$2,089,860	\$3,333,400	\$10,346	\$16,502	62.7%
Intellectual Disability	3,078	\$62,138,014	\$91,472,241	\$20,188	\$29,718	67.9%
Intellectual Disability & Cerebral Palsy	344	\$6,244,086	\$9,324,300	\$18,151	\$27,106	67.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	262	\$5,584,695	\$7,937,256	\$21,316	\$30,295	70.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	10	\$330,666	\$411,914	\$33,067	\$41,191	80.3%
Intellectual Disability & Cerebral Palsy & Category 5	8	\$108,806	\$169,891	\$13,601	\$21,236	64.0%
Intellectual Disability & Epilepsy & Category 5	17	\$302,435	\$373,497	\$17,790	\$21,970	81.0%
Intellectual Disability & Epilepsy	540	\$16,725,431	\$22,771,029	\$30,973	\$42,169	73.5%
Intellectual Disability & Category 5	91	\$1,897,774	\$2,451,074	\$20,855	\$26,935	77.4%
Cerebral Palsy	81	\$1,329,729	\$1,851,518	\$16,416	\$22,858	71.8%
Cerebral Palsy & Epilepsy	21	\$284,546	\$526,734	\$13,550	\$25,083	54.0%
Cerebral Palsy & Epilepsy & Category 5	22	\$252,775	\$651,754	\$11,490	\$29,625	38.8%
Cerebral Palsy & Category 5	60	\$844,690	\$1,234,124	\$14,078	\$20,569	68.4%
Epilepsy & Category 5	78	\$1,607,366	\$5,211,049	\$20,607	\$66,808	30.8%
Epilepsy	47	\$857,035	\$1,134,912	\$18,235	\$24,147	75.5%
Category 5	641	\$6,235,917	\$11,483,654	\$9,728	\$17,915	54.3%
No Diagnosis	1,475	\$5,697,255	\$9,944,729	\$3,863	\$6,742	57.3%
<b>Totals:</b>	<b>9,847</b>	<b>\$144,355,839</b>	<b>\$219,855,629</b>	<b>\$14,660</b>	<b>\$22,327</b>	<b>65.7%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	51	\$473,614	\$839,097	\$9,287	\$16,453	56.4%
Autism & Intellectual Disability	23	\$138,344	\$249,475	\$6,015	\$10,847	55.5%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	2	\$753	\$3,304	\$377	\$1,652	22.8%
Intellectual Disability	27	\$184,552	\$301,255	\$6,835	\$11,158	61.3%
Intellectual Disability & Cerebral Palsy	3	\$37,791	\$47,312	\$12,597	\$15,771	79.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$39,803	\$51,155	\$19,902	\$25,578	77.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	1	\$8,986	\$13,180	\$8,986	\$13,180	68.2%
Intellectual Disability & Category 5	1	\$4,488	\$5,428	\$4,488	\$5,428	82.7%
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	3	\$21,340	\$36,172	\$7,113	\$12,057	59.0%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	7	\$28,581	\$105,127	\$4,083	\$15,018	27.2%
No Diagnosis	1,177	\$5,120,997	\$8,364,648	\$4,351	\$7,107	61.2%
<b>Totals:</b>	<b>1,297</b>	<b>\$6,059,249</b>	<b>\$10,016,153</b>	<b>\$4,672</b>	<b>\$7,723</b>	<b>60.5%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

*For age 3 years to 21 years, inclusive*

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,767	\$10,683,843	\$19,283,028	\$6,046	\$10,913	55.4%
Autism & Intellectual Disability	464	\$3,861,341	\$6,048,413	\$8,322	\$13,035	63.8%
Autism & Intellectual Disability & Cerebral Palsy	8	\$228,484	\$329,114	\$28,560	\$41,139	69.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	3	\$7,537	\$11,425	\$2,512	\$3,808	66.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	23	\$269,788	\$592,339	\$11,730	\$25,754	45.5%
Autism & Intellectual Disability & Category 5	8	\$58,227	\$98,451	\$7,278	\$12,306	59.1%
Autism & Cerebral Palsy	5	\$11,418	\$29,350	\$2,284	\$5,870	38.9%
Autism & Cerebral Palsy & Epilepsy	1	\$0	\$0	\$0	\$0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	2	\$0	\$0	\$0	\$0	-
Autism & Epilepsy & Category 5	3	\$13,079	\$33,765	\$4,360	\$11,255	38.7%
Autism & Epilepsy	26	\$267,625	\$407,489	\$10,293	\$15,673	65.7%
Autism & Category 5	131	\$1,072,504	\$1,499,520	\$8,187	\$11,447	71.5%
Intellectual Disability	1,046	\$7,084,352	\$11,667,254	\$6,773	\$11,154	60.7%
Intellectual Disability & Cerebral Palsy	123	\$700,423	\$1,264,579	\$5,694	\$10,281	55.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	82	\$782,700	\$1,181,734	\$9,545	\$14,411	66.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$358	\$376	\$358	\$376	95.2%
Intellectual Disability & Cerebral Palsy & Category 5	1	\$0	\$0	\$0	\$0	-
Intellectual Disability & Epilepsy & Category 5	5	\$18,768	\$20,455	\$3,754	\$4,091	91.8%
Intellectual Disability & Epilepsy	126	\$1,205,537	\$2,267,288	\$9,568	\$17,994	53.2%
Intellectual Disability & Category 5	22	\$167,726	\$251,971	\$7,624	\$11,453	66.6%
Cerebral Palsy	30	\$281,394	\$356,750	\$9,380	\$11,892	78.9%
Cerebral Palsy & Epilepsy	7	\$96,799	\$117,134	\$13,828	\$16,733	82.6%
Cerebral Palsy & Epilepsy & Category 5	9	\$76,904	\$107,805	\$8,545	\$11,978	71.3%
Cerebral Palsy & Category 5	23	\$111,254	\$172,763	\$4,837	\$7,511	64.4%
Epilepsy & Category 5	26	\$208,122	\$3,295,757	\$8,005	\$126,760	6.3%
Epilepsy	14	\$136,894	\$203,925	\$9,778	\$14,566	67.1%
Category 5	339	\$1,747,203	\$3,133,224	\$5,154	\$9,243	55.8%
No Diagnosis	280	\$497,863	\$1,141,776	\$1,778	\$4,078	43.6%
<b>Totals:</b>	<b>4,575</b>	<b>\$29,590,140</b>	<b>\$53,515,684</b>	<b>\$6,468</b>	<b>\$11,697</b>	<b>55.3%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	207	\$3,271,296	\$5,322,535	\$15,803	\$25,713	61.5%
Autism & Intellectual Disability	197	\$8,662,028	\$11,585,696	\$43,970	\$58,811	74.8%
Autism & Intellectual Disability & Cerebral Palsy	6	\$177,833	\$251,391	\$29,639	\$41,898	70.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	\$168,503	\$339,379	\$42,126	\$84,845	49.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$17,217	\$57,110	\$17,217	\$57,110	30.1%
Autism & Intellectual Disability	52	\$2,852,687	\$3,262,158	\$54,859	\$62,734	87.4%
Autism & Intellectual Disability & Category 5	9	\$378,853	\$447,260	\$42,095	\$49,696	84.7%
Autism & Cerebral Palsy	1	\$11,602	\$11,602	\$11,602	\$11,602	100.0%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$18,569	\$22,673	\$18,569	\$22,673	81.9%
Autism & Epilepsy & Category 5	5	\$245,511	\$295,704	\$49,102	\$59,141	83.0%
Autism & Epilepsy	3	\$7,362	\$55,100	\$2,454	\$18,367	13.4%
Autism & Category 5	69	\$1,016,603	\$1,830,576	\$14,733	\$26,530	55.5%
Intellectual Disability	2,005	\$54,869,110	\$79,503,732	\$27,366	\$39,653	69.0%
Intellectual Disability & Cerebral Palsy	218	\$5,505,873	\$8,012,409	\$25,256	\$36,754	68.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	178	\$4,762,192	\$6,704,367	\$26,754	\$37,665	71.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	9	\$330,308	\$411,538	\$36,701	\$45,726	80.3%
Intellectual Disability & Cerebral Palsy & Category 5	7	\$108,806	\$169,891	\$15,544	\$24,270	64.0%
Intellectual Disability & Epilepsy & Category 5	12	\$283,667	\$353,042	\$23,639	\$29,420	80.3%
Intellectual Disability & Epilepsy	413	\$15,510,908	\$20,490,561	\$37,557	\$49,614	75.7%
Intellectual Disability & Category 5	68	\$1,725,560	\$2,193,675	\$25,376	\$32,260	78.7%
Cerebral Palsy	51	\$1,048,335	\$1,494,768	\$20,556	\$29,309	70.1%
Cerebral Palsy & Epilepsy	11	\$166,407	\$373,429	\$15,128	\$33,948	44.6%
Cerebral Palsy & Epilepsy & Category 5	13	\$175,871	\$543,949	\$13,529	\$41,842	32.3%
Cerebral Palsy & Category 5	37	\$733,436	\$1,061,361	\$19,823	\$28,685	69.1%
Epilepsy & Category 5	52	\$1,399,243	\$1,915,292	\$26,909	\$36,833	73.1%
Epilepsy	33	\$720,141	\$930,987	\$21,822	\$28,212	77.4%
Category 5	295	\$4,460,133	\$8,245,302	\$15,119	\$27,950	54.1%
No Diagnosis	18	\$78,396	\$438,305	\$4,355	\$24,350	17.9%
<b>Totals:</b>	<b>3,975</b>	<b>\$108,706,450</b>	<b>\$156,323,792</b>	<b>\$27,348</b>	<b>\$39,327</b>	<b>69.5%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,072	\$33,914,620	\$52,905,954	\$11,040	\$17,222	64.1%
Intellectual Disability	5,148	\$110,152,748	\$158,183,414	\$21,397	\$30,727	69.6%
Cerebral Palsy	839	\$15,603,939	\$23,102,423	\$18,598	\$27,536	67.5%
Epilepsy	1,118	\$29,794,257	\$44,072,615	\$26,650	\$39,421	67.6%
Category 5	1,158	\$14,401,743	\$26,275,319	\$12,437	\$22,690	54.8%
Other	1,475	\$5,697,255	\$9,944,729	\$3,863	\$6,742	57.3%

**For Birth to age 2 years, inclusive**

Autism	76	\$612,711	\$1,091,875	\$8,062	\$14,367	56.1%
Intellectual Disability	57	\$413,964	\$667,806	\$7,263	\$11,716	62.0%
Cerebral Palsy	8	\$98,934	\$134,639	\$12,367	\$16,830	73.5%
Epilepsy	6	\$70,129	\$100,507	\$11,688	\$16,751	69.8%
Category 5	10	\$33,822	\$113,859	\$3,382	\$11,386	29.7%
Other	1,177	\$5,120,997	\$8,364,648	\$4,351	\$7,107	61.2%

**For age 3 years to 21 years, inclusive**

Autism	2,441	\$16,473,845	\$28,332,893	\$6,749	\$11,607	58.1%
Intellectual Disability	1,912	\$14,385,240	\$23,733,399	\$7,524	\$12,413	60.6%
Cerebral Palsy	295	\$2,297,269	\$3,571,030	\$7,787	\$12,105	64.3%
Epilepsy	326	\$3,084,110	\$8,239,492	\$9,460	\$25,275	37.4%
Category 5	570	\$3,474,145	\$8,614,087	\$6,095	\$15,112	40.3%
Other	280	\$497,863	\$1,141,776	\$1,778	\$4,078	43.6%

**For age 22 years and older**

Autism	555	\$16,828,064	\$23,481,186	\$30,321	\$42,308	71.7%
Intellectual Disability	3,179	\$95,353,544	\$133,782,209	\$29,995	\$42,083	71.3%
Cerebral Palsy	536	\$13,207,736	\$19,396,755	\$24,641	\$36,188	68.1%
Epilepsy	786	\$26,640,017	\$35,732,617	\$33,893	\$45,461	74.6%
Category 5	578	\$10,893,777	\$17,547,373	\$18,847	\$30,359	62.1%
Other	18	\$78,396	\$438,305	\$4,355	\$24,350	17.9%

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$161,763,670	\$17,407,831	10.8%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	2,293	\$24,922,056	\$43,560,799	\$10,869	\$18,997	57.2%
Hispanic	4,319	\$27,429,271	\$51,120,738	\$6,351	\$11,836	53.7%
Black/African American	566	\$5,802,727	\$10,077,309	\$10,252	\$17,804	57.6%
American Indian or Alaska Native	60	\$896,468	\$1,848,148	\$14,941	\$30,802	48.5%
Asian	265	\$2,901,266	\$5,073,501	\$10,948	\$19,145	57.2%
Native Hawaiian or Other Pacific Islander	9	\$37,442	\$73,932	\$4,160	\$8,215	50.6%
Other Ethnicity or Race / Multi-Cultural	679	\$4,163,791	\$8,118,287	\$6,132	\$11,956	51.3%
<b>Totals:</b>	<b>8,191</b>	<b>\$66,153,022</b>	<b>\$119,872,714</b>	<b>\$8,076</b>	<b>\$14,635</b>	<b>55.2%</b>

**For Birth to age 2 years, inclusive**

White	310	\$1,509,088	\$2,566,566	\$4,868	\$8,279	58.8%
Hispanic	702	\$3,078,839	\$4,823,166	\$4,386	\$6,871	63.8%
Black/African American	88	\$414,574	\$705,800	\$4,711	\$8,020	58.7%
American Indian or Alaska Native	21	\$154,375	\$347,329	\$7,351	\$16,539	44.4%
Asian	46	\$276,845	\$499,575	\$6,018	\$10,860	55.4%
Native Hawaiian or Other Pacific Islander	4	\$33,242	\$47,066	\$8,311	\$11,767	70.6%
Other Ethnicity or Race / Multi-Cultural	125	\$577,192	\$1,001,375	\$4,618	\$8,011	57.6%
<b>Totals:</b>	<b>1,296</b>	<b>\$6,044,154</b>	<b>\$9,990,877</b>	<b>\$4,664</b>	<b>\$7,709</b>	<b>60.5%</b>

**For age 3 years to 21 years, inclusive**

White	1,082	\$6,671,840	\$12,586,189	\$6,166	\$11,632	53.0%
Hispanic	2,525	\$10,312,714	\$22,675,656	\$4,084	\$8,980	45.5%
Black/African American	277	\$2,375,541	\$4,037,941	\$8,576	\$14,577	58.8%
American Indian or Alaska Native	26	\$262,460	\$485,347	\$10,095	\$18,667	54.1%
Asian	142	\$1,405,425	\$2,156,175	\$9,897	\$15,184	65.2%
Native Hawaiian or Other Pacific Islander	4	\$2,703	\$6,633	\$676	\$1,658	40.7%
Other Ethnicity or Race / Multi-Cultural	429	\$2,162,882	\$3,992,537	\$5,042	\$9,307	54.2%
<b>Totals:</b>	<b>4,485</b>	<b>\$23,193,566</b>	<b>\$45,940,478</b>	<b>\$5,171</b>	<b>\$10,243</b>	<b>50.5%</b>

**For age 22 years and older**

White	901	\$16,741,128	\$28,408,044	\$18,581	\$31,529	58.9%
Hispanic	1,092	\$14,037,719	\$23,621,917	\$12,855	\$21,632	59.4%
Black/African American	201	\$3,012,612	\$5,333,568	\$14,988	\$26,535	56.5%
American Indian or Alaska Native	13	\$479,633	\$1,015,473	\$36,895	\$78,113	47.2%
Asian	77	\$1,218,996	\$2,417,751	\$15,831	\$31,399	50.4%
Native Hawaiian or Other Pacific Islander	1	\$1,497	\$20,233	\$1,497	\$20,233	7.4%
Other Ethnicity or Race / Multi-Cultural	125	\$1,423,717	\$3,124,374	\$11,390	\$24,995	45.6%
<b>Totals:</b>	<b>2,410</b>	<b>\$36,915,303</b>	<b>\$63,941,360</b>	<b>\$15,318</b>	<b>\$26,532</b>	<b>57.7%</b>

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	491	\$15,448,521	\$22,316,430	\$31,463	\$45,451	69.2%
Hispanic	240	\$6,080,628	\$8,972,184	\$25,336	\$37,384	67.8%
Black/African American	147	\$3,042,742	\$5,093,482	\$20,699	\$34,650	59.7%
American Indian or Alaska Native	8	\$285,714	\$427,783	\$35,714	\$53,473	66.8%
Asian	13	\$670,232	\$851,320	\$51,556	\$65,486	78.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	30	\$1,067,080	\$1,456,107	\$35,569	\$48,537	73.3%
<b>Totals:</b>	<b>929</b>	<b>\$26,594,917</b>	<b>\$39,117,306</b>	<b>\$28,627</b>	<b>\$42,107</b>	<b>68.0%</b>

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

White	10	\$534,531	\$771,514	\$53,453	\$77,151	69.3%
Hispanic	1	\$430,717	\$290,734	\$430,717	\$290,734	148.1%
Black/African American	3	\$38,364	\$84,611	\$12,788	\$28,204	45.3%
American Indian or Alaska Native	0					
Asian	1	\$20,053	\$29,537	\$20,053	\$29,537	67.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$3,847	\$7,889	\$1,923	\$3,944	48.8%
<b>Totals:</b>	<b>17</b>	<b>\$1,027,511</b>	<b>\$1,184,285</b>	<b>\$60,442</b>	<b>\$69,664</b>	<b>86.8%</b>

**For age 22 years and older**

White	481	\$14,913,990	\$21,544,916	\$31,006	\$44,792	69.2%
Hispanic	239	\$5,649,911	\$8,681,450	\$23,640	\$36,324	65.1%
Black/African American	144	\$3,004,378	\$5,008,871	\$20,864	\$34,784	60.0%
American Indian or Alaska Native	8	\$285,714	\$427,783	\$35,714	\$53,473	66.8%
Asian	12	\$650,179	\$821,783	\$54,182	\$68,482	79.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	28	\$1,063,234	\$1,448,219	\$37,973	\$51,722	73.4%
<b>Totals:</b>	<b>912</b>	<b>\$25,567,406</b>	<b>\$37,933,022</b>	<b>\$28,034</b>	<b>\$41,593</b>	<b>67.4%</b>

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	11	\$10,657	\$51,793	\$969	\$4,708	20.6%
Hispanic	5	\$82,351	\$172,790	\$16,470	\$34,558	47.7%
Black/African American	6	\$4,894	\$21,100	\$816	\$3,517	23.2%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$425	\$1,179	\$213	\$590	36.0%
<b>Totals:</b>	24	\$98,326	\$246,862	\$4,097	\$10,286	39.8%

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

White	0					
Hispanic	0					
Black/African American	2	\$1,250	\$1,500	\$625	\$750	83.3%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$754	\$0	\$754	0.0%
<b>Totals:</b>	3	\$1,250	\$2,254	\$417	\$751	55.5%

**For age 22 years and older**

White	11	\$10,657	\$51,793	\$969	\$4,708	20.6%
Hispanic	5	\$82,351	\$172,790	\$16,470	\$34,558	47.7%
Black/African American	4	\$3,644	\$19,600	\$911	\$4,900	18.6%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$425	\$425	\$425	\$425	100.0%
<b>Totals:</b>	21	\$97,076	\$244,608	\$4,623	\$11,648	39.7%

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	364	\$27,761,941	\$32,685,169	\$76,269	\$89,794	84.9%
Hispanic	144	\$11,347,337	\$12,806,577	\$78,801	\$88,935	88.6%
Black/African American	63	\$5,804,383	\$6,647,563	\$92,133	\$105,517	87.3%
American Indian or Alaska Native	7	\$614,491	\$665,851	\$87,784	\$95,122	92.3%
Asian	20	\$1,468,932	\$1,769,973	\$73,447	\$88,499	83.0%
Native Hawaiian or Other Pacific Islander	1	\$110,333	\$114,423	\$110,333	\$114,423	96.4%
Other Ethnicity or Race / Multi-Cultural	33	\$3,087,830	\$3,808,750	\$93,571	\$115,417	81.1%
<b>Totals:</b>	<b>632</b>	<b>\$50,195,248</b>	<b>\$58,498,304</b>	<b>\$79,423</b>	<b>\$92,561</b>	<b>85.8%</b>

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

White	30	\$2,418,969	\$2,868,593	\$80,632	\$95,620	84.3%
Hispanic	15	\$1,330,703	\$1,592,772	\$88,714	\$106,185	83.5%
Black/African American	6	\$522,565	\$624,551	\$87,094	\$104,092	83.7%
American Indian or Alaska Native	2	\$151,431	\$153,792	\$75,715	\$76,896	98.5%
Asian	3	\$263,239	\$281,866	\$87,746	\$93,955	93.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	7	\$536,057	\$655,595	\$76,580	\$93,656	81.8%
<b>Totals:</b>	<b>63</b>	<b>\$5,222,964</b>	<b>\$6,177,169</b>	<b>\$82,904</b>	<b>\$98,050</b>	<b>84.6%</b>

**For age 22 years and older**

White	334	\$25,342,972	\$29,816,575	\$75,877	\$89,271	85.0%
Hispanic	129	\$10,016,634	\$11,213,804	\$77,648	\$86,929	89.3%
Black/African American	57	\$5,281,819	\$6,023,012	\$92,663	\$105,667	87.7%
American Indian or Alaska Native	5	\$463,061	\$512,059	\$92,612	\$102,412	90.4%
Asian	17	\$1,205,693	\$1,488,107	\$70,923	\$87,536	81.0%
Native Hawaiian or Other Pacific Islander	1	\$110,333	\$114,423	\$110,333	\$114,423	96.4%
Other Ethnicity or Race / Multi-Cultural	26	\$2,551,773	\$3,153,155	\$98,145	\$121,275	80.9%
<b>Totals:</b>	<b>569</b>	<b>\$44,972,284</b>	<b>\$52,321,135</b>	<b>\$79,037</b>	<b>\$91,953</b>	<b>86.0%</b>

**Total Annual Expenditures and Authorized Services  
by Ethnicity or Race for Residence Type: Med/Rehab/Psych**

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	30	\$601,956	\$1,111,115	\$20,065	\$37,037	54.2%
Hispanic	11	\$16,179	\$82,634	\$1,471	\$7,512	19.6%
Black/African American	3	\$0	\$0	\$0	\$0	-
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$0	\$0	\$0	-
<b>Totals:</b>	<b>45</b>	<b>\$618,135</b>	<b>\$1,193,749</b>	<b>\$13,736</b>	<b>\$26,528</b>	<b>51.8%</b>

**For Birth to age 2 years, inclusive**

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

White	2	\$0	\$14,777	\$0	\$7,388	0.0%
Hispanic	0					
Black/African American	1	\$0	\$0	\$0	\$0	-
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	<b>3</b>	<b>\$0</b>	<b>\$14,777</b>	<b>\$0</b>	<b>\$4,926</b>	<b>0.0%</b>

**For age 22 years and older**

White	28	\$601,956	\$1,096,338	\$21,498	\$39,155	54.9%
Hispanic	11	\$16,179	\$82,634	\$1,471	\$7,512	19.6%
Black/African American	2	\$0	\$0	\$0	\$0	-
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$0	\$0	\$0	-
<b>Totals:</b>	<b>42</b>	<b>\$618,135</b>	<b>\$1,178,972</b>	<b>\$14,717</b>	<b>\$28,071</b>	<b>52.4%</b>

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Other

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	16	\$579,580	\$729,834	\$36,224	\$45,615	79.4%
Hispanic	5	\$112,401	\$129,172	\$22,480	\$25,834	87.0%
Black/African American	3	\$3,786	\$67,263	\$1,262	\$22,421	5.6%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$425	\$425	\$213	\$213	100.0%
<b>Totals:</b>	26	\$696,191	\$926,693	\$26,777	\$35,642	75.1%

**For Birth to age 2 years, inclusive**

White	1	\$15,095	\$25,275	\$15,095	\$25,275	59.7%
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
<b>Totals:</b>	1	\$15,095	\$25,275	\$15,095	\$25,275	59.7%

**For age 3 years to 21 years, inclusive**

White	1	\$122,840	\$166,075	\$122,840	\$166,075	74.0%
Hispanic	2	\$21,585	\$30,222	\$10,793	\$15,111	71.4%
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$425	\$425	\$425	\$425	100.0%
<b>Totals:</b>	4	\$144,850	\$196,722	\$36,213	\$49,180	73.6%

**For age 22 years and older**

White	14	\$441,645	\$538,483	\$31,546	\$38,463	82.0%
Hispanic	3	\$90,815	\$98,950	\$30,272	\$32,983	91.8%
Black/African American	3	\$3,786	\$67,263	\$1,262	\$22,421	5.6%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$0	\$0	\$0	-
<b>Totals:</b>	21	\$536,246	\$704,696	\$25,536	\$33,557	76.1%

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Home

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	6,253	\$53,702,938	\$95,830,021	\$8,588	\$15,325	56.0%
Spanish	1,869	\$11,724,790	\$22,715,740	\$6,273	\$12,154	51.6%
Asian & Pacific Islander Languages	42	\$533,383	\$992,545	\$12,700	\$23,632	53.7%
Other Indo-European Languages	14	\$86,116	\$127,604	\$6,151	\$9,115	67.5%
Other Languages	13	\$105,796	\$206,804	\$8,138	\$15,908	51.2%
<b>Totals:</b>	<b>8,191</b>	<b>\$66,153,022</b>	<b>\$119,872,714</b>	<b>\$8,076</b>	<b>\$14,635</b>	<b>55.2%</b>

**For Birth to age 2 years, inclusive**

English	1,077	\$5,121,149	\$8,558,496	\$4,755	\$7,947	59.8%
Spanish	213	\$906,004	\$1,381,914	\$4,254	\$6,488	65.6%
Asian & Pacific Islander Languages	4	\$8,189	\$12,750	\$2,047	\$3,188	64.2%
Other Indo-European Languages	1	\$0	\$0	\$0	\$0	-
Other Languages	1	\$8,812	\$37,717	\$8,812	\$37,717	23.4%
<b>Totals:</b>	<b>1,296</b>	<b>\$6,044,154</b>	<b>\$9,990,877</b>	<b>\$4,664</b>	<b>\$7,709</b>	<b>60.5%</b>

**For age 3 years to 21 years, inclusive**

English	3,375	\$19,076,956	\$34,816,920	\$5,652	\$10,316	54.8%
Spanish	1,081	\$3,947,325	\$10,854,888	\$3,652	\$10,042	36.4%
Asian & Pacific Islander Languages	15	\$130,139	\$185,521	\$8,676	\$12,368	70.1%
Other Indo-European Languages	9	\$18,186	\$41,142	\$2,021	\$4,571	44.2%
Other Languages	5	\$20,960	\$42,007	\$4,192	\$8,401	49.9%
<b>Totals:</b>	<b>4,485</b>	<b>\$23,193,566</b>	<b>\$45,940,478</b>	<b>\$5,171</b>	<b>\$10,243</b>	<b>50.5%</b>

**For age 22 years and older**

English	1,801	\$29,504,833	\$52,454,605	\$16,382	\$29,125	56.2%
Spanish	575	\$6,871,460	\$10,478,939	\$11,950	\$18,224	65.6%
Asian & Pacific Islander Languages	23	\$395,055	\$794,274	\$17,176	\$34,534	49.7%
Other Indo-European Languages	4	\$67,930	\$86,462	\$16,982	\$21,616	78.6%
Other Languages	7	\$76,024	\$127,080	\$10,861	\$18,154	59.8%
<b>Totals:</b>	<b>2,410</b>	<b>\$36,915,303</b>	<b>\$63,941,360</b>	<b>\$15,318</b>	<b>\$26,532</b>	<b>57.7%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: ILS/SLS

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	878	\$24,943,394	\$37,051,756	\$28,409	\$42,200	67.3%
Spanish	46	\$1,539,351	\$1,875,855	\$33,464	\$40,779	82.1%
Asian & Pacific Islander Languages	2	\$55,385	\$122,914	\$27,692	\$61,457	45.1%
Other Indo-European Languages	0					
Other Languages	3	\$56,788	\$66,781	\$18,929	\$22,260	85.0%
<b>Totals:</b>	929	\$26,594,917	\$39,117,306	\$28,627	\$42,107	68.0%

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

English	16	\$596,794	\$893,551	\$37,300	\$55,847	66.8%
Spanish	1	\$430,717	\$290,734	\$430,717	\$290,734	148.1%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	17	\$1,027,511	\$1,184,285	\$60,442	\$69,664	86.8%

**For age 22 years and older**

English	862	\$24,346,600	\$36,158,206	\$28,244	\$41,947	67.3%
Spanish	45	\$1,108,634	\$1,585,121	\$24,636	\$35,225	69.9%
Asian & Pacific Islander Languages	2	\$55,385	\$122,914	\$27,692	\$61,457	45.1%
Other Indo-European Languages	0					
Other Languages	3	\$56,788	\$66,781	\$18,929	\$22,260	85.0%
<b>Totals:</b>	912	\$25,567,406	\$37,933,022	\$28,034	\$41,593	67.4%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Institutions

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	22	\$75,080	\$215,987	\$3,413	\$9,818	34.8%
Spanish	2	\$23,246	\$30,875	\$11,623	\$15,438	75.3%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	24	\$98,326	\$246,862	\$4,097	\$10,286	39.8%

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

English	3	\$1,250	\$2,254	\$417	\$751	55.5%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	3	\$1,250	\$2,254	\$417	\$751	55.5%

**For age 22 years and older**

English	19	\$73,830	\$213,733	\$3,886	\$11,249	34.5%
Spanish	2	\$23,246	\$30,875	\$11,623	\$15,438	75.3%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	21	\$97,076	\$244,608	\$4,623	\$11,648	39.7%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Residential

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	563	\$44,578,520	\$52,296,041	\$79,180	\$92,888	85.2%
Spanish	60	\$4,774,310	\$5,268,881	\$79,572	\$87,815	90.6%
Asian & Pacific Islander Languages	5	\$327,769	\$398,148	\$65,554	\$79,630	82.3%
Other Indo-European Languages	1	\$117,851	\$122,156	\$117,851	\$122,156	96.5%
Other Languages	3	\$396,798	\$413,078	\$132,266	\$137,693	96.1%
<b>Totals:</b>	<b>632</b>	<b>\$50,195,248</b>	<b>\$58,498,304</b>	<b>\$79,423</b>	<b>\$92,561</b>	<b>85.8%</b>

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

English	60	\$4,770,102	\$5,678,642	\$79,502	\$94,644	84.0%
Spanish	3	\$452,862	\$498,527	\$150,954	\$166,176	90.8%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>63</b>	<b>\$5,222,964</b>	<b>\$6,177,169</b>	<b>\$82,904</b>	<b>\$98,050</b>	<b>84.6%</b>

**For age 22 years and older**

English	503	\$39,808,418	\$46,617,399	\$79,142	\$92,679	85.4%
Spanish	57	\$4,321,448	\$4,770,354	\$75,815	\$83,690	90.6%
Asian & Pacific Islander Languages	5	\$327,769	\$398,148	\$65,554	\$79,630	82.3%
Other Indo-European Languages	1	\$117,851	\$122,156	\$117,851	\$122,156	96.5%
Other Languages	3	\$396,798	\$413,078	\$132,266	\$137,693	96.1%
<b>Totals:</b>	<b>569</b>	<b>\$44,972,284</b>	<b>\$52,321,135</b>	<b>\$79,037</b>	<b>\$91,953</b>	<b>86.0%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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## Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	40	\$618,135	\$1,158,904	\$15,453	\$28,973	53.3%
Spanish	5	\$0	\$34,845	\$0	\$6,969	0.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	45	\$618,135	\$1,193,749	\$13,736	\$26,528	51.8%

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

English	3	\$0	\$14,777	\$0	\$4,926	0.0%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	3	\$0	\$14,777	\$0	\$4,926	0.0%

**For age 22 years and older**

English	37	\$618,135	\$1,144,127	\$16,706	\$30,922	54.0%
Spanish	5	\$0	\$34,845	\$0	\$6,969	0.0%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	42	\$618,135	\$1,178,972	\$14,717	\$28,071	52.4%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Other

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	25	\$673,451	\$900,281	\$26,938	\$36,011	74.8%
Spanish	1	\$22,741	\$26,413	\$22,741	\$26,413	86.1%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	26	\$696,191	\$926,693	\$26,777	\$35,642	75.1%

**For Birth to age 2 years, inclusive**

English	1	\$15,095	\$25,275	\$15,095	\$25,275	59.7%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	1	\$15,095	\$25,275	\$15,095	\$25,275	59.7%

**For age 3 years to 21 years, inclusive**

English	4	\$144,850	\$196,722	\$36,213	\$49,180	73.6%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	4	\$144,850	\$196,722	\$36,213	\$49,180	73.6%

**For age 22 years and older**

English	20	\$513,506	\$678,284	\$25,675	\$33,914	75.7%
Spanish	1	\$22,741	\$26,413	\$22,741	\$26,413	86.1%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	21	\$536,246	\$704,696	\$25,536	\$33,557	76.1%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Consumers with No Purchase of Services by Ethnicity or Race

**For All Ages**

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	75	60	15	20.0%
Asian	298	223	75	25.2%
Black/African American	788	638	150	19.0%
Hispanic	4,724	3,281	1,443	30.5%
Native Hawaiian or Other Pacific Islander	10	8	2	20.0%
Other Ethnicity or Race / Multi-Cultural	747	539	208	27.8%
White	3,205	2,468	737	23.0%
<b>Totals:</b>	<b>9,847</b>	<b>7,217</b>	<b>2,630</b>	<b>26.7%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	21	18	3	14.3%
Asian	46	43	3	6.5%
Black/African American	88	83	5	5.7%
Hispanic	702	624	78	11.1%
Native Hawaiian or Other Pacific Islander	4	4	0	0.0%
Other Ethnicity or Race / Multi-Cultural	125	112	13	10.4%
White	311	284	27	8.7%
<b>Totals:</b>	<b>1,297</b>	<b>1,168</b>	<b>129</b>	<b>9.9%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	28	21	7	25.0%
Asian	146	91	55	37.7%
Black/African American	289	190	99	34.3%
Hispanic	2,543	1,479	1,064	41.8%
Native Hawaiian or Other Pacific Islander	4	2	2	50.0%
Other Ethnicity or Race / Multi-Cultural	440	269	171	38.9%
White	1,125	674	451	40.1%
<b>Totals:</b>	<b>4,575</b>	<b>2,726</b>	<b>1,849</b>	<b>40.4%</b>

**For age 22 years and older**

American Indian or Alaska Native	26	21	5	19.2%
Asian	106	89	17	16.0%
Black/African American	411	365	46	11.2%
Hispanic	1,479	1,178	301	20.4%
Native Hawaiian or Other Pacific Islander	2	2	0	0.0%
Other Ethnicity or Race / Multi-Cultural	182	158	24	13.2%
White	1,769	1,510	259	14.6%
<b>Totals:</b>	<b>3,975</b>	<b>3,323</b>	<b>652</b>	<b>16.4%</b>

## Consumers with No Purchase of Services by Language

<b>For All Ages</b>				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	5	5	0	0.0%
Other Sign Language	1	1	0	0.0%
English	7,781	5,817	1,964	25.2%
Armenian	0	0	0	-
Somali	1	0	1	100.0%
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	1	1	0	0.0%
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	1,983	1,335	648	32.7%
Other Latin	0	0	0	-
Cantonese Chinese	1	1	0	0.0%
Mandarin Chinese	1	1	0	0.0%
Japanese	0	0	0	-
Vietnamese	11	8	3	27.3%
Korean	5	4	1	20.0%
Laotian	1	1	0	0.0%
Cambodian	2	1	1	50.0%
Other Asian	4	4	0	0.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	1	0	1	100.0%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	9	5	4	44.4%
Guamanian	0	0	0	-
Other Pacific Island	5	3	2	40.0%
Arabic	13	9	4	30.8%
Hebrew	0	0	0	-
Farsi (Persian)	1	1	0	0.0%
Hindi (Northern India)	8	8	0	0.0%
Urdu (Pakistan India)	1	1	0	0.0%
Other Indo-Iranian Language	1	0	1	100.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	11	11	0	0.0%
<b>Totals:</b>	9,847	7,217	2,630	26.7%

## Consumers with No Purchase of Services by Language

### For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	0	0	0	-
Other Sign Language	0	0	0	-
English	1,078	976	102	9.5%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	213	188	25	11.7%
Other Latin	0	0	0	-
Cantonese Chinese	0	0	0	-
Mandarin Chinese	0	0	0	-
Japanese	0	0	0	-
Vietnamese	2	1	1	50.0%
Korean	0	0	0	-
Laotian	0	0	0	-
Cambodian	0	0	0	-
Other Asian	0	0	0	-
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	0	0	0	-
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	0	0	0	-
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	1	0	1	100.0%
Hebrew	0	0	0	-
Farsi (Persian)	0	0	0	-
Hindi (Northern India)	2	2	0	0.0%
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	1	1	0	0.0%
<b>Totals:</b>	<b>1,297</b>	<b>1,168</b>	<b>129</b>	<b>9.9%</b>

## Consumers with No Purchase of Services by Language

**For age 3 years to 21 years, inclusive**

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	0	0	0	-
Other Sign Language	0	0	0	-
English	3,461	2,090	1,371	39.6%
Armenian	0	0	0	-
Somali	1	0	1	100.0%
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	1	1	0	0.0%
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	1,085	617	468	43.1%
Other Latin	0	0	0	-
Cantonese Chinese	0	0	0	-
Mandarin Chinese	1	1	0	0.0%
Japanese	0	0	0	-
Vietnamese	8	6	2	25.0%
Korean	1	0	1	100.0%
Laotian	0	0	0	-
Cambodian	0	0	0	-
Other Asian	2	2	0	0.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	1	0	1	100.0%
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	1	0	1	100.0%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	7	4	3	42.9%
Hebrew	0	0	0	-
Farsi (Persian)	1	1	0	0.0%
Hindi (Northern India)	0	0	0	-
Urdu (Pakistan India)	1	1	0	0.0%
Other Indo-Iranian Language	1	0	1	100.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	3	3	0	0.0%
<b>Totals:</b>	4,575	2,726	1,849	40.4%

## Consumers with No Purchase of Services by Language

### For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	5	5	0	0.0%
Other Sign Language	1	1	0	0.0%
English	3,242	2,751	491	15.1%
Armenian	0	0	0	-
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	685	530	155	22.6%
Other Latin	0	0	0	-
Cantonese Chinese	1	1	0	0.0%
Mandarin Chinese	0	0	0	-
Japanese	0	0	0	-
Vietnamese	1	1	0	0.0%
Korean	4	4	0	0.0%
Laotian	1	1	0	0.0%
Cambodian	2	1	1	50.0%
Other Asian	2	2	0	0.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	0	0	0	-
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	8	5	3	37.5%
Guamanian	0	0	0	-
Other Pacific Island	5	3	2	40.0%
Arabic	5	5	0	0.0%
Hebrew	0	0	0	-
Farsi (Persian)	0	0	0	-
Hindi (Northern India)	6	6	0	0.0%
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	7	7	0	0.0%
<b>Totals:</b>	3,975	3,323	652	16.4%

## Consumers with No Purchase of Services by Residence

<b>For All Ages</b>				
Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	1	1	0	0.0%
Home of Parent or Guardian	7,803	5,300	2,503	32.1%
Independent Living or Supported Living	929	871	58	6.2%
Developmental Center/State Hospital	16	16	0	0.0%
Correctional Institution	8	5	3	37.5%
Community Care Facility (CCF)	453	450	3	0.7%
ICF Facility & Continuous Nursing	179	175	4	2.2%
Skilled Nursing Facility (SNF)	31	12	19	61.3%
Foster Home, Children	162	140	22	13.6%
Family Home, Adults	226	225	1	0.4%
Psychiatric Treatment Facility	3	1	2	66.7%
Rehabilitation Center	1	0	1	100.0%
Acute General Hospital	1	1	0	0.0%
Sub-Acute	5	0	5	100.0%
Community Treatment Facility	4	1	3	75.0%
Hospice	0	0	0	-
Transient/Homeless	5	1	4	80.0%
Other	20	18	2	10.0%
<b>Totals:</b>	9,847	7,217	2,630	26.7%

### For Birth to age 2 years, inclusive

Out-of-State	0	0	0	-
Home of Parent or Guardian	1,201	1,074	127	10.6%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	0	0	0	-
ICF Facility & Continuous Nursing	0	0	0	-
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	95	93	2	2.1%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	1	1	0	0.0%
<b>Totals:</b>	1,297	1,168	129	9.9%

## Consumers with No Purchase of Services by Residence

**For age 3 years to 21 years, inclusive**

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	0	0	0	-
Home of Parent or Guardian	4,408	2,590	1,818	41.2%
Independent Living or Supported Living	17	15	2	11.8%
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	3	1	2	66.7%
Community Care Facility (CCF)	58	56	2	3.4%
ICF Facility & Continuous Nursing	5	4	1	20.0%
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	66	46	20	30.3%
Family Home, Adults	11	10	1	9.1%
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	0	0	0	-
Community Treatment Facility	3	0	3	100.0%
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	4	4	0	0.0%
<b>Totals:</b>	4,575	2,726	1,849	40.4%

**For age 22 years and older**

Acute General Hospital	1	1	0	0.0%
Community Care Facility (CCF)	395	394	1	0.3%
Community Treatment Facility	1	1	0	0.0%
Correctional Institution	5	4	1	20.0%
Developmental Center/State Hospital	16	16	0	0.0%
Family Home, Adults	215	215	0	0.0%
Foster Home, Children	1	1	0	0.0%
Home of Parent or Guardian	2,194	1,636	558	25.4%
Hospice	0	0	0	-
ICF Facility & Continuous Nursing	174	171	3	1.7%
Independent Living or Supported Living	912	856	56	6.1%
Other	15	13	2	13.3%
Out-of-State	1	1	0	0.0%
Psychiatric Treatment Facility	3	1	2	66.7%
Rehabilitation Center	1	0	1	100.0%
Skilled Nursing Facility (SNF)	31	12	19	61.3%
Sub-Acute	5	0	5	100.0%
Transient/Homeless	5	1	4	80.0%
<b>Totals:</b>	3,975	3,323	652	16.4%

## Consumers with No Purchase of Services by Diagnosis - Summary

**For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	3,072	1,931	1,141	37.1%
Intellectual Disability	4,350	3,302	1,048	24.1%
Cerebral Palsy	184	137	47	25.5%
Epilepsy	125	98	27	21.6%
Category 5	641	424	217	33.9%
Other	1,475	1,325	150	10.2%
<b>Totals:</b>	<b>9,847</b>	<b>7,217</b>	<b>2,630</b>	<b>26.7%</b>

**For Birth to age 2 years, inclusive**

Autism	76	74	2	2.6%
Intellectual Disability	34	33	1	2.9%
Cerebral Palsy	3	3	0	0.0%
Epilepsy	0	0	0	-
Category 5	7	5	2	28.6%
Other	1,177	1,053	124	10.5%
<b>Totals:</b>	<b>1,297</b>	<b>1,168</b>	<b>129</b>	<b>9.9%</b>

**For age 3 years to 21 years, inclusive**

Autism	2,441	1,405	1,036	42.4%
Intellectual Disability	1,406	820	586	41.7%
Cerebral Palsy	69	39	30	43.5%
Epilepsy	40	24	16	40.0%
Category 5	339	180	159	46.9%
Other	280	258	22	7.9%
<b>Totals:</b>	<b>4,575</b>	<b>2,726</b>	<b>1,849</b>	<b>40.4%</b>

**For age 22 years and older**

Autism	555	452	103	18.6%
Intellectual Disability	2,910	2,449	461	15.8%
Cerebral Palsy	112	95	17	15.2%
Epilepsy	85	74	11	12.9%
Category 5	295	239	56	19.0%
Other	18	14	4	22.2%
<b>Totals:</b>	<b>3,975</b>	<b>3,323</b>	<b>652</b>	<b>16.4%</b>

## Consumers with No Purchase of Services by Diagnosis - Expanded

**For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	2,025	1,170	855	42.2%
Autism & Intellectual Disability	684	503	181	26.5%
Autism & Intellectual Disability & Cerebral Palsy	14	11	3	21.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	7	6	1	14.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability	75	65	10	13.3%
Autism & Intellectual Disability & Category 5	17	14	3	17.6%
Autism & Cerebral Palsy	6	3	3	50.0%
Autism & Cerebral Palsy & Epilepsy	1	0	1	100.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	3	1	2	66.7%
Autism & Epilepsy & Category 5	8	8	0	0.0%
Autism & Epilepsy	29	20	9	31.0%
Autism & Category 5	202	129	73	36.1%
Intellectual Disability	3,078	2,274	804	26.1%
Intellectual Disability & Cerebral Palsy	344	265	79	23.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	262	219	43	16.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	10	10	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	8	7	1	12.5%
Intellectual Disability & Epilepsy & Category 5	17	15	2	11.8%
Intellectual Disability & Epilepsy	540	448	92	17.0%
Intellectual Disability & Category 5	91	64	27	29.7%
Cerebral Palsy	81	62	19	23.5%
Cerebral Palsy & Epilepsy	21	17	4	19.0%
Cerebral Palsy & Epilepsy & Category 5	22	16	6	27.3%
Cerebral Palsy & Category 5	60	42	18	30.0%
Epilepsy & Category 5	78	63	15	19.2%
Epilepsy	47	35	12	25.5%
Category 5	641	424	217	33.9%
No Diagnosis	1,475	1,325	150	10.2%
<b>Totals:</b>	9,847	7,217	2,630	26.7%

## Consumers with No Purchase of Services by Diagnosis - Expanded

**For Birth to age 2 years, inclusive**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	51	50	1	2.0%
Autism & Intellectual Disability	23	23	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	0	0	0	-
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	0	0	0	-
Autism & Category 5	2	1	1	50.0%
Intellectual Disability	27	26	1	3.7%
Intellectual Disability & Cerebral Palsy	3	3	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	2	2	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	1	1	0	0.0%
Intellectual Disability & Category 5	1	1	0	0.0%
Cerebral Palsy	0	0	0	-
Cerebral Palsy & Epilepsy	3	3	0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	0	0	0	-
Epilepsy & Category 5	0	0	0	-
Epilepsy	0	0	0	-
Category 5	7	5	2	28.6%
No Diagnosis	1,177	1,053	124	10.5%
<b>Totals:</b>	1,297	1,168	129	9.9%

## Consumers with No Purchase of Services by Diagnosis - Expanded

**For age 3 years to 21 years, inclusive**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,767	971	796	45.0%
Autism & Intellectual Disability	464	305	159	34.3%
Autism & Intellectual Disability & Cerebral Palsy	8	6	2	25.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	3	2	1	33.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	23	17	6	26.1%
Autism & Intellectual Disability & Category 5	8	5	3	37.5%
Autism & Cerebral Palsy	5	2	3	60.0%
Autism & Cerebral Palsy & Epilepsy	1	0	1	100.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	2	0	2	100.0%
Autism & Epilepsy & Category 5	3	3	0	0.0%
Autism & Epilepsy	26	18	8	30.8%
Autism & Category 5	131	76	55	42.0%
Intellectual Disability	1,046	581	465	44.5%
Intellectual Disability & Cerebral Palsy	123	75	48	39.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	82	61	21	25.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	1	0	1	100.0%
Intellectual Disability & Epilepsy & Category 5	5	3	2	40.0%
Intellectual Disability & Epilepsy	126	83	43	34.1%
Intellectual Disability & Category 5	22	16	6	27.3%
Cerebral Palsy	30	19	11	36.7%
Cerebral Palsy & Epilepsy	7	3	4	57.1%
Cerebral Palsy & Epilepsy & Category 5	9	5	4	44.4%
Cerebral Palsy & Category 5	23	12	11	47.8%
Epilepsy & Category 5	26	17	9	34.6%
Epilepsy	14	7	7	50.0%
Category 5	339	180	159	46.9%
No Diagnosis	280	258	22	7.9%
<b>Totals:</b>	4,575	2,726	1,849	40.4%

## Consumers with No Purchase of Services by Diagnosis - Expanded

### For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	207	149	58	28.0%
Autism & Intellectual Disability	197	175	22	11.2%
Autism & Intellectual Disability & Cerebral Palsy	6	5	1	16.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	4	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability	52	48	4	7.7%
Autism & Intellectual Disability & Category 5	9	9	0	0.0%
Autism & Cerebral Palsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Epilepsy & Category 5	5	5	0	0.0%
Autism & Epilepsy	3	2	1	33.3%
Autism & Category 5	69	52	17	24.6%
Intellectual Disability	2,005	1,667	338	16.9%
Intellectual Disability & Cerebral Palsy	218	187	31	14.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	178	156	22	12.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	9	9	0	0.0%
Intellectual Disability & Cerebral Palsy & Category 5	7	7	0	0.0%
Intellectual Disability & Epilepsy & Category 5	12	12	0	0.0%
Intellectual Disability & Epilepsy	413	364	49	11.9%
Intellectual Disability & Category 5	68	47	21	30.9%
Cerebral Palsy	51	43	8	15.7%
Cerebral Palsy & Epilepsy	11	11	0	0.0%
Cerebral Palsy & Epilepsy & Category 5	13	11	2	15.4%
Cerebral Palsy & Category 5	37	30	7	18.9%
Epilepsy & Category 5	52	46	6	11.5%
Epilepsy	33	28	5	15.2%
Category 5	295	239	56	19.0%
No Diagnosis	18	14	4	22.2%
<b>Totals:</b>	3,975	3,323	652	16.4%

## Consumers with No Purchase of Services by Diagnosis - Legislative

### **For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	3,072	1,931	1,141	37.1%
Intellectual Disability	5,148	3,902	1,246	24.2%
Cerebral Palsy	839	659	180	21.5%
Epilepsy	1,118	923	195	17.4%
Category 5	1,158	794	364	31.4%
Other	1,475	1,325	150	10.2%

### **For Birth to age 2 years, inclusive**

Autism	76	74	2	2.6%
Intellectual Disability	57	56	1	1.8%
Cerebral Palsy	8	8	0	0.0%
Epilepsy	6	6	0	0.0%
Category 5	10	7	3	30.0%
Other	1,177	1,053	124	10.5%

### **For age 3 years to 21 years, inclusive**

Autism	2,441	1,405	1,036	42.4%
Intellectual Disability	1,912	1,155	757	39.6%
Cerebral Palsy	295	186	109	36.9%
Epilepsy	326	220	106	32.5%
Category 5	570	318	252	44.2%
Other	280	258	22	7.9%

### **For age 22 years and older**

Autism	555	452	103	18.6%
Intellectual Disability	3,179	2,691	488	15.4%
Cerebral Palsy	536	465	71	13.2%
Epilepsy	786	697	89	11.3%
Category 5	578	469	109	18.9%
Other	18	14	4	22.2%

## Total Annual Insurance-Related Expenditures by Ethnicity or Race

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	
					Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	6	\$6,745	\$27,115	\$1,124	\$4,519	24.9%
Black/African American	4	\$8,157	\$15,625	\$2,039	\$3,906	52.2%
Hispanic	23	\$20,697	\$57,018	\$900	\$2,479	36.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	10	\$12,538	\$37,070	\$1,254	\$3,707	33.8%
White	18	\$31,425	\$73,465	\$1,746	\$4,081	42.8%
<b>Totals:</b>	<b>61</b>	<b>\$79,561</b>	<b>\$210,293</b>	<b>\$1,304</b>	<b>\$3,447</b>	<b>37.8%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	1	\$30	\$225	\$30	\$225	13.3%
Hispanic	1	\$30	\$53	\$30	\$53	57.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$555	\$1,120	\$555	\$1,120	49.6%
White	3	\$2,750	\$8,430	\$917	\$2,810	32.6%
<b>Totals:</b>	<b>6</b>	<b>\$3,365</b>	<b>\$9,828</b>	<b>\$561</b>	<b>\$1,638</b>	<b>34.2%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	6	\$6,745	\$27,115	\$1,124	\$4,519	24.9%
Black/African American	3	\$8,127	\$15,400	\$2,709	\$5,133	52.8%
Hispanic	22	\$20,667	\$56,965	\$939	\$2,589	36.3%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	9	\$11,983	\$35,950	\$1,331	\$3,994	33.3%
White	12	\$24,423	\$57,475	\$2,035	\$4,790	42.5%
<b>Totals:</b>	<b>52</b>	<b>\$71,945</b>	<b>\$192,905</b>	<b>\$1,384</b>	<b>\$3,710</b>	<b>37.3%</b>

**For age 22 years and older**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	3	\$4,252	\$7,560	\$1,417	\$2,520	56.2%
<b>Totals:</b>	<b>3</b>	<b>\$4,252</b>	<b>\$7,560</b>	<b>\$1,417</b>	<b>\$2,520</b>	<b>56.2%</b>

## Total Annual Insurance-Related Expenditures by Language

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	57	\$76,886	\$201,138	\$1,349	\$3,529	38.2%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	4	\$2,675	\$9,155	\$669	\$2,289	29.2%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	61	\$79,561	\$210,293	\$1,304	\$3,447	37.8%

## Total Annual Insurance-Related Expenditures by Language

### For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	6	\$3,365	\$9,828	\$561	\$1,638	34.2%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	<b>6</b>	<b>\$3,365</b>	<b>\$9,828</b>	<b>\$561</b>	<b>\$1,638</b>	<b>34.2%</b>

## Total Annual Insurance-Related Expenditures by Language

**For age 3 years to 21 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	48	\$69,270	\$183,750	\$1,443	\$3,828	37.7%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	4	\$2,675	\$9,155	\$669	\$2,289	29.2%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	52	\$71,945	\$192,905	\$1,384	\$3,710	37.3%

## Total Annual Insurance-Related Expenditures by Language

### For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	3	\$4,252	\$7,560	\$1,417	\$2,520	56.2%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	<b>3</b>	<b>\$4,252</b>	<b>\$7,560</b>	<b>\$1,417</b>	<b>\$2,520</b>	<b>56.2%</b>

**Total Annual Insurance-Related Expenditures by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)												
Other Sign Language												
English	\$76,886	\$201,138	38.2%	\$3,365	\$9,828	34.2%	\$69,270	\$183,750	37.7%	\$4,252	\$7,560	56.2%
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish	\$2,675	\$9,155	29.2%				\$2,675	\$9,155	29.2%			
Other Latin												
Cantonese Chinese												
Mandarin Chinese												
Japanese												
Vietnamese												
Korean												
Laotian												
Cambodian												
Other Asian												
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian												
Other Uralic-Slavic Languages												
Samoan												
Tagalog												
Guamanian												
Other Pacific Island												
Arabic												
Hebrew												
Farsi (Persian)												
Hindi (Northern India)												
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages												
<b>Totals:</b>	\$79,561	\$210,293	37.8%	\$3,365	\$9,828	34.2%	\$71,945	\$192,905	37.3%	\$4,252	\$7,560	56.2%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Insurance-Related Expenditures by Residence

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	58	\$75,310	\$202,733	\$1,298	\$3,495	37.1%
Independent Living or Supported Living	3	\$4,252	\$7,560	\$1,417	\$2,520	56.2%
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	61	\$79,561	\$210,293	\$1,304	\$3,447	37.8%

**For Birth to age 2 years, inclusive**

Out-of-State	0					
Home of Parent or Guardian	6	\$3,365	\$9,828	\$561	\$1,638	34.2%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	6	\$3,365	\$9,828	\$561	\$1,638	34.2%

## Total Annual Insurance-Related Expenditures by Residence

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	52	\$71,945	\$192,905	\$1,384	\$3,710	37.3%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	52	\$71,945	\$192,905	\$1,384	\$3,710	37.3%

**For age 22 years and older**

Out-of-State	0					
Home of Parent or Guardian	0					
Independent Living or Supported Living	3	\$4,252	\$7,560	\$1,417	\$2,520	56.2%
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	3	\$4,252	\$7,560	\$1,417	\$2,520	56.2%

## Total Annual Insurance-Related Expenditures by Diagnosis - Summary

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	45	\$66,983	\$179,995	\$1,489	\$4,000	37.2%
Intellectual Disability	9	\$8,937	\$21,810	\$993	\$2,423	41.0%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	2	\$1,426	\$2,660	\$713	\$1,330	53.6%
Other	5	\$2,215	\$5,828	\$443	\$1,166	38.0%
<b>Totals:</b>	61	\$79,561	\$210,293	\$1,304	\$3,447	37.8%

**For Birth to age 2 years, inclusive**

Autism	0					
Intellectual Disability	1	\$1,150	\$4,000	\$1,150	\$4,000	28.8%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	5	\$2,215	\$5,828	\$443	\$1,166	38.0%
<b>Totals:</b>	6	\$3,365	\$9,828	\$561	\$1,638	34.2%

**For age 3 years to 21 years, inclusive**

Autism	45	\$66,983	\$179,995	\$1,489	\$4,000	37.2%
Intellectual Disability	5	\$3,535	\$10,250	\$707	\$2,050	34.5%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	2	\$1,426	\$2,660	\$713	\$1,330	53.6%
Other	0					
<b>Totals:</b>	52	\$71,945	\$192,905	\$1,384	\$3,710	37.3%

**For age 22 years and older**

Autism	0					
Intellectual Disability	3	\$4,252	\$7,560	\$1,417	\$2,520	56.2%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
<b>Totals:</b>	3	\$4,252	\$7,560	\$1,417	\$2,520	56.2%

### Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	39	\$53,428	\$146,050	\$1,370	\$3,745	36.6%
Autism & Intellectual Disability	5	\$13,195	\$28,905	\$2,639	\$5,781	45.7%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	1	\$360	\$5,040	\$360	\$5,040	7.1%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	5	\$5,202	\$12,465	\$1,040	\$2,493	41.7%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$910	\$4,425	\$455	\$2,213	20.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	2	\$2,825	\$4,920	\$1,413	\$2,460	57.4%
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	2	\$1,426	\$2,660	\$713	\$1,330	53.6%
No Diagnosis	5	\$2,215	\$5,828	\$443	\$1,166	38.0%
<b>Totals:</b>	<b>61</b>	<b>\$79,561</b>	<b>\$210,293</b>	<b>\$1,304</b>	<b>\$3,447</b>	<b>37.8%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

### Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	1	\$1,150	\$4,000	\$1,150	\$4,000	28.8%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	5	\$2,215	\$5,828	\$443	\$1,166	38.0%
<b>Totals:</b>	<b>6</b>	<b>\$3,365</b>	<b>\$9,828</b>	<b>\$561</b>	<b>\$1,638</b>	<b>34.2%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

### Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

*For age 3 years to 21 years, inclusive*

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	39	\$53,428	\$146,050	\$1,370	\$3,745	36.6%
Autism & Intellectual Disability	5	\$13,195	\$28,905	\$2,639	\$5,781	45.7%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	1	\$360	\$5,040	\$360	\$5,040	7.1%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	2	\$1,225	\$3,425	\$613	\$1,713	35.8%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$910	\$4,425	\$455	\$2,213	20.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	1	\$1,400	\$2,400	\$1,400	\$2,400	58.3%
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	2	\$1,426	\$2,660	\$713	\$1,330	53.6%
No Diagnosis	0					
<b>Totals:</b>	<b>52</b>	<b>\$71,945</b>	<b>\$192,905</b>	<b>\$1,384</b>	<b>\$3,710</b>	<b>37.3%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

### Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	2	\$2,827	\$5,040	\$1,413	\$2,520	56.1%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	1	\$1,425	\$2,520	\$1,425	\$2,520	56.5%
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
<b>Totals:</b>	<b>3</b>	<b>\$4,252</b>	<b>\$7,560</b>	<b>\$1,417</b>	<b>\$2,520</b>	<b>56.2%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

## Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	46	\$66,983	\$179,995	\$1,456	\$3,913	37.2%
Intellectual Disability	17	\$22,492	\$55,755	\$1,323	\$3,280	40.3%
Cerebral Palsy	3	\$910	\$4,425	\$303	\$1,475	20.6%
Epilepsy	6	\$4,095	\$14,385	\$683	\$2,398	28.5%
Category 5	2	\$1,426	\$2,660	\$713	\$1,330	53.6%
Other	5	\$2,215	\$5,828	\$443	\$1,166	38.0%

**For Birth to age 2 years, inclusive**

Autism	0					
Intellectual Disability	1	\$1,150	\$4,000	\$1,150	\$4,000	28.8%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	5	\$2,215	\$5,828	\$443	\$1,166	38.0%

**For age 3 years to 21 years, inclusive**

Autism	46	\$66,983	\$179,995	\$1,456	\$3,913	37.2%
Intellectual Disability	13	\$17,090	\$44,195	\$1,315	\$3,400	38.7%
Cerebral Palsy	3	\$910	\$4,425	\$303	\$1,475	20.6%
Epilepsy	5	\$2,670	\$11,865	\$534	\$2,373	22.5%
Category 5	2	\$1,426	\$2,660	\$713	\$1,330	53.6%
Other	0					

**For age 22 years and older**

Autism	0					
Intellectual Disability	3	\$4,252	\$7,560	\$1,417	\$2,520	56.2%
Cerebral Palsy	0					
Epilepsy	1	\$1,425	\$2,520	\$1,425	\$2,520	56.5%
Category 5	0					
Other	0					

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$79,561	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.