

KERN REGIONAL CENTER
PURCHASE OF SERVICE
FY 2020-2021
AS OF AUGUST 31, 2020

PURCHASE OF SERVICES	July 2020	August 2020	September 2020	October 2020	November 2020	December 2020	January 2021	February 2021	March 2021	April 2021	May 2021	June 2021	2020-2021 Total
OUT-OF-HOME													
Community Care Facility	3,810,882	3,818,140											7,629,022
ICF/SNF Facility	93,797	64,451											158,248
TOTAL OUT OF HOME	3,904,679	3,882,591	-	-	-	-	-	-	-	-	-	-	7,787,270
DAY PROGRAMS													
Day Care	10,039												10,039
Day Training	2,650,536	2,076,754											4,727,290
Supported Employment	387,861	344,134											731,995
Work Activity Program	7,648	7,006											14,654
SUBTOTAL DAY PROGRAMS	3,056,084	2,427,894	-	-	-	-	-	-	-	-	-	-	5,483,978
OTHER SERVICES													
Non Medical Services Prof	294,395	194,821											489,216
Non Medical Services Prog	1,469,044	1,218,447											2,687,491
Home Care Services Prog	12,933	2,297											15,230
Transportation	512,176	454,382											966,558
Transportation Contracts	617,342	585,453											1,202,795
Prevention Services	504,123	401,948											906,071
Other Authorized Services	3,435,548	2,958,503											6,394,051
P & I Expense	5,152	8,539											13,691
Hospital Care	36,250												36,250
Medical Equipment	1,197	20,699											21,896
Medical Services Prof	120,485	56,360											176,845
Medical Services Prog	67,711	44,055											111,766
Respite Care - In Home	1,000,368	438,764											1,439,132
Respite Care - Out of Home	12,515												12,515
Camps													-
Dentical													-
TOTAL OTHER SERVICES	8,089,239	6,384,268	-	-	-	-	-	-	-	-	-	-	14,473,507
TOTAL PURCHASE OF SERVICES	15,050,002	12,694,753	-	-	-	-	-	-	-	-	-	-	27,744,755
COMMUNITY PLACEMENT PLAN													
Community Care Facility	189,323	189,589											378,912
ICF/SNF Facility													-
Day Training													-
Non-Medical Services	425												425
Non-Medical Services-Programs													-
Other Authorized Services	1,015	1,440											2,455
Other Services													-
Medical Care - Prof													-
Community Care Facility	23,422	23,422											46,844
TOTAL COMMUNITY PLACEMENT PL	214,185	214,451	-	-	-	-	-	-	-	-	-	-	428,636
TOTAL PURCHASE OF SERVICE	15,264,187	12,909,204	-	-	-	-	-	-	-	-	-	-	28,173,391