

REPORT ON ADMINISTRATIVE EXPENDITURES

Regional Center: Kern

Date Completed: November 26

Contact Person: Jon Gusman

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INSTRUCTIONS: Please list all regional center expenditures for administrative services for Fiscal Year (FY) 2011-12, including:

- only those expenditures made from the regional center Operations budget;
- all administrative services purchased, including (but not limited to) managerial, consultant, accounting, personnel, labor relations, and legal services; and
- expenditures procured under a contract or otherwise.

Do not include contracts for the maintenance, repair or purchase of equipment or property.
You may copy and use additional sheets of this form.

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended in FY 11-12
Bruce Mackenzie	Legal	Capitol People First Lawsuit	\$3,476.00
Matthew F. Bahr	Legal	Audit Confirmation	\$200.00
Musick, Peeler, & Garrett	Legal	HR, Labor Relations	\$2,887.00
Nicholas, Hicks, & Betts	Retirement	Actuarial Services	\$50,177.50
Christopher D. Jacobs, CPA	Accounting	Auditing & Tax	59,533.45
Leslie Laun	Notary	Notary	\$200.00

