



# Kern Regional Center

*Striving to Achieve Equality, Independence and Empowerment*

## Purchase of Service Expenditure Report & Demographic Information Fiscal Year 2020/2021

## INTRODUCTION

Kern Regional Center (KRC) presents the following data as required by the Lanterman Act (W&I Code §4519.5). This data for fiscal year 2020/2021 shows KRC purchase of service (POS) authorizations, expenditures and utilization by different demographic categories as outlined in the law. KRC encourages you to read the limitations of the data on pages 3 and 4 before reviewing the expenditure and demographic data.

KRC will be hosting an informational meeting and feedback session for individuals, families, community partners and other stakeholders over the coming months. Discussion of the information is encouraged and meetings will be conducted in English and other languages as represented in Kern, Inyo and Mono Counties.

Please stay tuned to our website for dates of our upcoming community meetings.

We look forward to seeing you there!

## **Regional Center Purchase of Service (POS) Data Limitations of POS Expenditure Data.**

### **1. Disclaimer**

Changes in service delivery and billing in response to the COVID-19 pandemic may have affected individuals and communities differently. Care should be taken in comparing FY 20-21 data to data for previous years. In response to the pandemic and varied individual needs and circumstances, billing for some services changed to a monthly rate instead of hourly or daily rates. As a result, this may have reduced differences among individuals in service authorizations, expenditures, and utilization.

### **2. Purchase of Service Costs**

The Purchase of Service (POS) data displayed represents the cost of services that clients received that are paid for by the regional center. This POS expenditure data does not include the cost of services clients receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services clients received during Fiscal Year (FY) 2020-21. The regional center may still make payments for services provided to clients during FY 20-21 up until March 2023.

### **3. Client Count**

The total number of clients who received services during the fiscal year will be greater than the regional center's actual caseload. A client is included in the data if the client received a regional center funded service at any time during the fiscal year. A Client who received a single service once during the year is counted the same as a Client who received ongoing monthly services. The client is also counted regardless of their status with the regional center. The data may include clients whose current status is closed, transferred-out, in-active, etc. if the client received regional center services during FY 2020-2021.

### **4. Contract Purchase of Service Expenditures**

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract". Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to clients utilizing the "contract" service. Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, transportation services and supported employment program (SEP) group services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2020-21.

## **5. Authorized Services**

Services that are authorized “encumber” the funds needed to pay for those services. The regional center’s computer system (UFS) gives the regional center options regarding the “maintenance” of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

## **6. Clients with Multiple Diagnoses**

There are many clients who have more than one diagnosis. In the summary reports for Purchase of Service Expenditures by Diagnosis and Consumers with No Purchase of Service by Diagnosis these consumers will be counted in every category for which they have a diagnosis. As an example, a client with a diagnosis of both autism and epilepsy will be counted in both the “Autism” and “Epilepsy” categories. Therefore, the sum of the clients reported in all the categories will be more than the total number of clients served by the regional center.

## **7. Category 5 Clients**

Clients listed in Category 5, according to Welfare and Institutions Code section 4512, are individuals who have “disabling conditions found to be closely related to intellectual disability or to require treatment similar to that required for individuals with intellectual disability, but shall not include other handicapping conditions that are solely physical in nature.”

## Senate Bill No. 1093

### CHAPTER 402

An act to amend Sections 4519.5 and 4629 of, and to add Section 4688.05 to, the Welfare and Institutions Code, relating to developmental services.

[Approved by Governor September 18, 2014. Filed with  
Secretary of State September 18, 2014.]

### LEGISLATIVE COUNSEL'S DIGEST

SB 1093, Liu. Developmental services: regional centers: culturally and linguistically competent services.

(1) The Lanterman Developmental Disabilities Services Act requires the State Department of Developmental Services to contract with regional centers to provide services and supports to individuals with developmental disabilities. The services and supports to be provided to a regional center consumer, which include services and supports that are directed toward the achievement and maintenance of an independent, productive, and normal life for the consumer such as daily living skills training, are contained in an individual program plan or individualized family service plan developed in accordance with prescribed requirements.

This bill would require regional centers to provide independent living skills services to an adult consumer, consistent with a consumer's individual program plan, that provide the consumer with functional skills training that enables him or her to acquire or maintain skills to live independently in his or her own home, or to achieve greater independence while living in the home of a parent, family member, or other person.

(2) Existing law requires that contracts entered into with regional centers include annual performance objectives, including annual performance objectives that are specific, measurable, and designed to, among other things, develop services and supports identified as necessary to meet identified needs. Existing law also requires that each contract with a regional center specify steps to be taken to ensure contract compliance, and, if a regional center is placed on probation pursuant to these steps, requires the department to provide the appropriate area board with a copy of the correction plan, timeline, and any other action taken by the department.

This bill would require that annual performance objectives be designed to, among other things, develop services and supports identified as necessary to meet identified needs, which includes culturally and linguistically appropriate services and supports. The bill would require that, if a regional center is placed on probation, the department also provide a copy of the correction plan, timeline, and any other action taken by the department to a specified clients' rights advocacy contractor.

(3) Existing law requires the department and regional centers to annually collaborate to compile specified data relating to purchase of service authorization, utilization, and expenditure by each regional center and requires that data to include the number and percentage of individuals, categorized by age, race or ethnicity, and disability, who have been determined to be eligible for regional center services, but who are not receiving purchase of service funds. Existing law requires each regional center and the department to annually post this information on their respective Internet Web sites, as prescribed, and requires each regional center to hold annual stakeholder meetings regarding the data.

This bill would additionally require the data to include, and be categorized by, residence type and subcategorized by age, race or ethnicity, and primary language. The bill would also require the department and each regional center to maintain all preceding years' data on its Internet Web site. The bill would require that regional centers hold the annual stakeholder meetings regarding the data separately from any meetings of its board of directors, schedule the meetings at times and locations designed to result in a high turnout by the public and underserved communities, and, in holding the meetings, consider the language needs of the community. The bill would require the regional centers to provide participants of these meetings with the data and associated information and to conduct a discussion of the data and associated information in a manner that is culturally and linguistically appropriate for that community, as specified.

This bill would additionally require the data to include, and be categorized by, residence type and subcategorized by age, race or ethnicity, and primary language. The bill would also require the department and each regional center to maintain all preceding years' data on its Internet Web site. The bill would require that regional centers hold the annual stakeholder meetings regarding the data separately from any meetings of its board of directors, schedule the meetings at times and locations designed to result in a high turnout by the public and underserved communities, and, in holding the meetings, consider the language needs of the community. The bill would require the regional centers to provide participants of these meetings with the data and associated information and to conduct a discussion of the data and associated information in a manner that is culturally and linguistically appropriate for that community, as specified.

This bill would also require each regional center to annually report to the department specified information regarding its implementation of those provisions. The bill would require the reports to be posted on the department's and each regional center's Internet Web site by August 31 of each year.

The people of the State of California do enact as follows:

SECTION 1. Section 4519.5 of the Welfare and Institutions Code is amended to read:

4519.5. (a) The department and the regional centers shall annually collaborate to compile data in a uniform manner relating to purchase of service authorization, utilization, and expenditure by each regional center with respect to all of the following:

(1) The age of consumer, categorized by the following:

(A) Birth to age two, inclusive.

(B) Three to 21, inclusive.

(C) Twenty-two and older.

(2) Race or ethnicity of the consumer.

(3) Primary language spoken by the consumer, and other related details, as feasible.

(4) Disability detail, in accordance with the categories established by subdivision (a) of Section 4512, and, if applicable, a category specifying that the disability is unknown.

(5) Residence type, subcategorized by age, race or ethnicity, and primary language.

(b) The data reported pursuant to subdivision (a) shall also include the number and percentage of individuals, categorized by age, race or ethnicity, and disability, and by residence type, as set forth in paragraph (5) of subdivision (a), who have been determined to be eligible for regional center services but are not receiving purchase of service funds.

(c) By March 31, 2013, each regional center shall post the data described in this section that is specific to the regional center on its Internet Web site. Commencing on December 31, 2013, each regional center shall annually post this data by December 31. Each regional center shall maintain all previous years' data on its Internet Web site.

(d) By March 31, 2013, the department shall post the information described in this section on a statewide basis on its Internet Web site. Commencing December 31, 2013, the department shall annually post this information by December 31. The department shall maintain all previous years' data on its Internet Web site. The department shall also post notice of any regional center stakeholder meetings on its Internet Web site.

(e) Within three months of compiling the data with the department, and annually thereafter, each regional center shall meet with stakeholders in one or more public meetings regarding the data. The meeting or meetings shall be held separately from any meetings held pursuant to Section 4660. The regional center shall provide participants of these meetings with the data and any associated information, and shall conduct a discussion of the data and the associated information in a manner that is culturally and linguistically appropriate for that community, including providing alternative communication services, as required by Sections 11135 to 11139.7, inclusive, of the Government Code and implementing regulations. Regional centers shall inform the department of the scheduling of those public meetings 30 days prior to the meeting. Notice of the meetings shall also be posted on the regional center's Internet Web site 30 days prior to the meeting and shall be sent to individual stakeholders and groups representing underserved communities in a timely manner. Each regional center shall, in holding the meetings required by this subdivision, consider the language needs of the community and shall schedule the meetings at times and locations designed to result in a high turnout by the public and underserved communities.

(f) (1) Each regional center shall annually report to the department regarding its implementation of the requirements of this section. The report shall include, but shall not be limited to, all of the following:

(A) Actions the regional center took to improve public attendance and participation at stakeholder meetings, including, but not limited to, attendance and participation by underserved communities.

(B) Copies of minutes from the meeting and attendee comments.

(C) Whether the data described in this section indicates a need to reduce disparities in the purchase of services among consumers in the regional center's catchment area. If the data does indicate that need, the regional center's recommendations and plan to promote equity, and reduce disparities, in the purchase of services.

(2) Each regional center and the department shall annually post the reports required by paragraph (1) on its Internet Web site by August 31.

SEC. 2. Section 4629 of the Welfare and Institutions Code is amended to read:

4629. (a) The state shall enter into five-year contracts with regional centers, subject to the annual appropriation of funds by the Legislature.

(b) The contracts shall include a provision requiring each regional center to render services in accordance with applicable provision of state laws and regulations.

(c) (1) The contracts shall include annual performance objectives that shall do both of the following:

(A) Be specific, measurable, and designed to do all of the following:

(i) Assist consumers to achieve life quality outcomes.

(ii) Achieve meaningful progress above the current baselines.

(iii) Develop services and supports identified as necessary to meet identified needs, including culturally and linguistically appropriate services and supports.

(B) Be developed through a public process as described in the department's guidelines that includes, but is not limited to, all of the following:

(i) Providing information, in an understandable form, to the community about regional center services and supports, including budget information and baseline data on services and supports and regional center operations.

(ii) Conducting a public meeting where participants can provide input on performance objectives and using focus groups or surveys to collect information from the community.

(iii) Circulating a draft of the performance objectives to the community for input prior to presentation at a regional center board meeting where additional public input will be taken and considered before adoption of the objectives.

(2) In addition to the performance objectives developed pursuant to this section, the department may specify in the performance contract additional areas of service and support that require development or enhancement by the regional center. In determining those areas, the department shall consider public comments from individuals and organizations within the regional center catchment area, the distribution of services and supports within the regional center catchment area, and review how the availability of services and supports in the regional area catchment area compares with other regional center catchment areas.

(d) Each contract with a regional center shall specify steps to be taken to ensure contract compliance, including, but not limited to, all of the following:

(1) Incentives that encourage regional centers to meet or exceed performance standards.

(2) Levels of probationary status for regional centers that do not meet, or are at risk of not meeting, performance standards. The department shall require that corrective action be taken by any regional center which is placed on probation. Corrective action may include, but is not limited to, mandated consultation with designated representatives of the Association of Regional Center Agencies or a management team designated by the department, or both. The department shall establish the specific timeline for the implementation of corrective action and monitor its implementation. When a regional center is placed on probation, the department shall provide the appropriate area board and the clients' rights advocacy contractor identified in Section 4433 with a copy of the correction plan, timeline, and any other action taken by the department relating to the probationary status of the regional center.

(e) In order to evaluate the regional center's compliance with its contract performance objectives and legal obligations related to those objectives, the department shall do both of the following:

(1) Annually assess each regional center's achievement of its previous year's objectives and make the assessment, including baseline data and performance objectives of the individual regional centers, available to the public. The department may make a special commendation of the regional centers that have best engaged the community in the development of contract performance objectives and have made the most meaningful progress in meeting or exceeding contract performance objectives.

(2) Monitor the activities of the regional center to ensure compliance with the provisions of its contracts, including, but not limited to, reviewing all of the following:

(A) The regional center's public process for compliance with the procedures set forth in paragraph (2) of subdivision (c).

(B) Each regional center's performance objectives for compliance with the criteria set forth in paragraphs (1) and (2) of subdivision (c).

(C) Any public comments on regional center performance objectives sent to the department or to the regional centers, and soliciting public input on the public process and final performance standards.

(f) The renewal of each contract shall be contingent upon compliance with the contract including, but not limited to, the performance objectives, as determined through the department's evaluation.

SEC. 3. Section 4688.05 is added to the Welfare and Institutions Code, to read:

4688.05. Regional centers shall provide independent living skills services to an adult consumer, consistent with his or her individual program plan, that provide the consumer with functional skills training that enables him or her to acquire or maintain skills to live independently in his or her own home, or to achieve greater independence while living in the home of a parent, family member, or other person.

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Other

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	0					
Black/African American	6	\$31,755	\$51,010	\$5,293	\$8,502	62.3%
Hispanic	11	\$713,316	\$860,366	\$64,847	\$78,215	82.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	\$2,523	\$5,629	\$505	\$1,126	44.8%
White	24	\$1,267,917	\$1,889,265	\$52,830	\$78,719	67.1%
<b>Totals:</b>	<b>46</b>	<b>\$2,015,511</b>	<b>\$2,806,271</b>	<b>\$43,815</b>	<b>\$61,006</b>	<b>71.8%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	1	\$4,724	\$9,130	\$4,724	\$9,130	51.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	<b>1</b>	<b>\$4,724</b>	<b>\$9,130</b>	<b>\$4,724</b>	<b>\$9,130</b>	<b>51.7%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	2	\$3,892	\$16,862	\$1,946	\$8,431	23.1%
Hispanic	1	\$10,149	\$10,827	\$10,149	\$10,827	93.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	3	\$968	\$2,750	\$323	\$917	35.2%
White	1	\$578	\$1,886	\$578	\$1,886	30.6%
<b>Totals:</b>	<b>7</b>	<b>\$15,586</b>	<b>\$32,325</b>	<b>\$2,227</b>	<b>\$4,618</b>	<b>48.2%</b>

**For age 22 years and older**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	4	\$27,863	\$34,148	\$6,966	\$8,537	81.6%
Hispanic	9	\$698,443	\$840,410	\$77,605	\$93,379	83.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$1,555	\$2,879	\$777	\$1,440	54.0%
White	23	\$1,267,340	\$1,887,380	\$55,102	\$82,060	67.2%
<b>Totals:</b>	<b>38</b>	<b>\$1,995,201</b>	<b>\$2,764,817</b>	<b>\$52,505</b>	<b>\$72,758</b>	<b>72.2%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Changes in service delivery and billing in response to the COVID-19 pandemic may have affected individuals and communities differently. Care should be taken in comparing FY 20/21 data to data for previous years. In response to the pandemic and varied individual needs and circumstances, billing for some services changed to a monthly rate instead of hourly or daily rates. As a result, this may have reduced differences among individuals in service authorizations, expenditures, and utilization.

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Residential

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	9	\$994,209	\$3,185,733	\$110,468	\$353,970	31.2%
Asian	21	\$1,863,699	\$2,518,648	\$88,748	\$119,936	74.0%
Black/African American	69	\$8,151,389	\$10,608,963	\$118,136	\$153,753	76.8%
Hispanic	146	\$14,114,971	\$18,447,874	\$96,678	\$126,355	76.5%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	37	\$3,773,157	\$5,024,716	\$101,977	\$135,803	75.1%
White	355	\$37,320,957	\$51,710,430	\$105,129	\$145,663	72.2%
<b>Totals:</b>	<b>637</b>	<b>\$66,218,382</b>	<b>\$91,496,364</b>	<b>\$103,954</b>	<b>\$143,636</b>	<b>72.4%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	2	\$102,483	\$118,343	\$51,241	\$59,172	86.6%
Asian	2	\$152,992	\$169,524	\$76,496	\$84,762	90.3%
Black/African American	2	\$142,359	\$160,550	\$71,179	\$80,275	88.7%
Hispanic	11	\$1,124,237	\$1,561,405	\$102,203	\$141,946	72.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	9	\$667,099	\$845,487	\$74,122	\$93,943	78.9%
White	21	\$2,838,532	\$3,238,191	\$135,168	\$154,200	87.7%
<b>Totals:</b>	<b>47</b>	<b>\$5,027,701</b>	<b>\$6,093,500</b>	<b>\$106,972</b>	<b>\$129,649</b>	<b>82.5%</b>

**For age 22 years and older**

American Indian or Alaska Native	7	\$891,726	\$3,067,390	\$127,389	\$438,199	29.1%
Asian	19	\$1,710,708	\$2,349,124	\$90,037	\$123,638	72.8%
Black/African American	67	\$8,009,030	\$10,448,413	\$119,538	\$155,946	76.7%
Hispanic	135	\$12,990,734	\$16,886,469	\$96,228	\$125,085	76.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	28	\$3,106,058	\$4,179,229	\$110,931	\$149,258	74.3%
White	334	\$34,482,425	\$48,472,238	\$103,241	\$145,126	71.1%
<b>Totals:</b>	<b>590</b>	<b>\$61,190,681</b>	<b>\$85,402,864</b>	<b>\$103,713</b>	<b>\$144,751</b>	<b>71.6%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistance Services, and Supported Employment Program (SEP) Group Services.

Changes in service delivery and billing in response to the COVID-19 pandemic may have affected individuals and communities differently. Care should be taken in comparing FY 2021 data to data for previous years. In response to the pandemic and varied individual needs and circumstances, billing for some services changed to a monthly rate instead of hourly or daily rates. As a result, this may have reduced differences among individuals in service authorizations, expenditures, and utilization.

## Total Annual Expenditures and Authorized Services by Language

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	6	\$311,351	\$358,279	\$51,892	\$59,713	86.9%
Other Sign Language	2	\$36,869	\$77,207	\$18,435	\$38,603	47.8%
English	9,301	\$157,482,301	\$256,288,516	\$16,932	\$27,555	61.5%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	1	\$1,204	\$6,118	\$1,204	\$6,118	19.7%
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	1	\$0	\$0	\$0	\$0	
Spanish	2,260	\$21,982,980	\$34,138,138	\$9,727	\$15,105	64.4%
Other Latin	0					
Cantonese Chinese	1	\$6,166	\$6,882	\$6,166	\$6,882	89.6%
Mandarin Chinese	2	\$18,058	\$22,178	\$9,029	\$11,089	81.4%
Japanese	0					
Vietnamese	9	\$59,658	\$139,050	\$6,629	\$15,450	42.9%
Korean	4	\$108,343	\$174,231	\$27,086	\$43,558	62.2%
Laotian	1	\$244,526	\$258,048	\$244,526	\$258,048	94.8%
Cambodian	3	\$75,677	\$168,503	\$25,226	\$56,168	44.9%
Other Asian	5	\$106,376	\$151,602	\$21,275	\$30,320	70.2%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	1	\$12,822	\$16,068	\$12,822	\$16,068	79.8%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	8	\$156,144	\$202,024	\$19,518	\$25,253	77.3%
Guamanian	0					
Other Pacific Island	5	\$48,738	\$102,944	\$9,748	\$20,589	47.3%
Arabic	17	\$236,004	\$367,680	\$13,883	\$21,628	64.2%
Hebrew	0					
Farsi (Persian)	1	\$528	\$542	\$528	\$542	97.4%
Hindi (Northern India)	6	\$86,926	\$266,989	\$14,488	\$44,498	32.6%
Urdu (Pakistan India)	2	\$195	\$2,781	\$98	\$1,391	7.0%
Other Indo-Iranian Language	2	\$0	\$735	\$0	\$368	0.0%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	10	\$106,369	\$229,180	\$10,637	\$22,918	46.4%
<b>Totals:</b>	<b>11,648</b>	<b>\$181,081,234</b>	<b>\$292,977,695</b>	<b>\$15,546</b>	<b>\$25,153</b>	<b>61.8%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Changes in service delivery and billing in response to the COVID-19 pandemic may have affected individuals and communities differently. Care should be taken in comparing FY 20/21 data to data for previous years. In response to the pandemic and varied individual needs and circumstances, billing for some services changed to a monthly rate instead of hourly or daily rates. As a result, this may have reduced differences among individuals in service authorizations, expenditures, and utilization.

## Total Annual Expenditures and Authorized Services by Language

### For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	1	\$3,804	\$6,537	\$3,804	\$6,537	58.2%
English	1,534	\$6,516,493	\$11,883,801	\$4,248	\$7,747	54.8%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	1	\$0	\$0	\$0	\$0	
Spanish	305	\$1,271,259	\$1,954,390	\$4,168	\$6,408	65.1%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	1	\$974	\$3,606	\$974	\$3,606	27.0%
Japanese	0					
Vietnamese	1	\$9,205	\$11,571	\$9,205	\$11,571	79.6%
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	1	\$5,766	\$8,710	\$5,766	\$8,710	66.2%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	3	\$7,348	\$14,140	\$2,449	\$4,713	52.0%
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	1	\$98	\$98	\$98	\$98	100.0%
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	2	\$6,745	\$10,093	\$3,373	\$5,046	66.8%
<b>Totals:</b>	<b>1,850</b>	<b>\$7,821,692</b>	<b>\$13,892,946</b>	<b>\$4,228</b>	<b>\$7,510</b>	<b>56.3%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Changes in service delivery and billing in response to the COVID-19 pandemic may have affected individuals and communities differently. Care should be taken in comparing FY 20/21 data to data for previous years. In response to the pandemic and varied individual needs and circumstances, billing for some services changed to a monthly rate instead of hourly or daily rates. As a result, this may have reduced differences among individuals in service authorizations, expenditures, and utilization.

## Total Annual Expenditures and Authorized Services by Language

**For age 3 years to 21 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	4,269	\$29,782,160	\$52,140,012	\$6,976	\$12,214	57.1%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	1	\$1,204	\$6,118	\$1,204	\$6,118	19.7%
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	1,212	\$5,446,859	\$9,121,896	\$4,494	\$7,526	59.7%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	1	\$17,084	\$18,572	\$17,084	\$18,572	92.0%
Japanese	0					
Vietnamese	7	\$25,120	\$58,272	\$3,589	\$8,325	43.1%
Korean	1	\$0	\$0	\$0	\$0	
Laotian	0					
Cambodian	0					
Other Asian	1	\$18,541	\$19,490	\$18,541	\$19,490	95.1%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	1	\$12,822	\$16,068	\$12,822	\$16,068	79.8%
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	8	\$18,982	\$46,452	\$2,373	\$5,806	40.9%
Hebrew	0					
Farsi (Persian)	1	\$528	\$542	\$528	\$542	97.4%
Hindi (Northern India)	0					
Urdu (Pakistan India)	1	\$0	\$0	\$0	\$0	
Other Indo-Iranian Language	1	\$0	\$735	\$0	\$735	0.0%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	1	\$32,503	\$65,142	\$32,503	\$65,142	49.9%
<b>Totals:</b>	<b>5,505</b>	<b>\$35,355,802</b>	<b>\$61,493,299</b>	<b>\$6,422</b>	<b>\$11,170</b>	<b>57.5%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Changes in service delivery and billing in response to the COVID-19 pandemic may have affected individuals and communities differently. Care should be taken in comparing FY 20/21 data to data for previous years. In response to the pandemic and varied individual needs and circumstances, billing for some services changed to a monthly rate instead of hourly or daily rates. As a result, this may have reduced differences among individuals in service authorizations, expenditures, and utilization.

## Total Annual Expenditures and Authorized Services by Language

### For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	6	\$311,351	\$358,279	\$51,892	\$59,713	86.9%
Other Sign Language	1	\$33,065	\$70,669	\$33,065	\$70,669	46.8%
English	3,498	\$121,183,648	\$192,264,703	\$34,644	\$54,964	63.0%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	743	\$15,264,862	\$23,061,852	\$20,545	\$31,039	66.2%
Other Latin	0					
Cantonese Chinese	1	\$6,166	\$6,882	\$6,166	\$6,882	89.6%
Mandarin Chinese	0					
Japanese	0					
Vietnamese	1	\$25,334	\$69,206	\$25,334	\$69,206	36.6%
Korean	3	\$108,343	\$174,231	\$36,114	\$58,077	62.2%
Laotian	1	\$244,526	\$258,048	\$244,526	\$258,048	94.8%
Cambodian	3	\$75,677	\$168,503	\$25,226	\$56,168	44.9%
Other Asian	3	\$82,069	\$123,402	\$27,356	\$41,134	66.5%
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	8	\$156,144	\$202,024	\$19,518	\$25,253	77.3%
Guamanian	0					
Other Pacific Island	5	\$48,738	\$102,944	\$9,748	\$20,589	47.3%
Arabic	6	\$209,673	\$307,089	\$34,946	\$51,182	68.3%
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	5	\$86,828	\$266,891	\$17,366	\$53,378	32.5%
Urdu (Pakistan India)	1	\$195	\$2,781	\$195	\$2,781	7.0%
Other Indo-Iranian Language	1	\$0	\$0	\$0	\$0	
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	7	\$67,121	\$153,946	\$9,589	\$21,992	43.6%
<b>Totals:</b>	<b>4,293</b>	<b>\$137,903,740</b>	<b>\$217,591,450</b>	<b>\$32,123</b>	<b>\$50,685</b>	<b>63.4%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Changes in service delivery and billing in response to the COVID-19 pandemic may have affected individuals and communities differently. Care should be taken in comparing FY 20/21 data to data for previous years. In response to the pandemic and varied individual needs and circumstances, billing for some services changed to a monthly rate instead of hourly or daily rates. As a result, this may have reduced differences among individuals in service authorizations, expenditures, and utilization.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Home

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	7,720	\$65,721,608	\$124,608,781	\$8,513	\$16,141	52.7%
Spanish	2,149	\$14,615,367	\$24,397,414	\$6,801	\$11,353	59.9%
Asian & Pacific Islander Languages	43	\$551,289	\$1,017,612	\$12,821	\$23,665	54.2%
Other Indo-European Languages	18	\$116,150	\$218,405	\$6,453	\$12,134	53.2%
Other Languages	12	\$103,371	\$238,612	\$8,614	\$19,884	43.3%
<b>Totals:</b>	<b>9,942</b>	<b>\$81,107,785</b>	<b>\$150,480,824</b>	<b>\$8,158</b>	<b>\$15,136</b>	<b>53.9%</b>

**For Birth to age 2 years, inclusive**

English	1,533	\$6,511,769	\$11,874,671	\$4,248	\$7,746	54.8%
Spanish	305	\$1,271,259	\$1,954,390	\$4,168	\$6,408	65.1%
Asian & Pacific Islander Languages	4	\$16,042	\$23,985	\$4,011	\$5,996	66.9%
Other Indo-European Languages	4	\$7,348	\$14,140	\$1,837	\$3,535	52.0%
Other Languages	3	\$10,549	\$16,630	\$3,516	\$5,543	63.4%
<b>Totals:</b>	<b>1,849</b>	<b>\$7,816,968</b>	<b>\$13,883,816</b>	<b>\$4,228</b>	<b>\$7,509</b>	<b>56.3%</b>

**For age 3 years to 21 years, inclusive**

English	4,193	\$24,373,277	\$45,538,625	\$5,813	\$10,861	53.5%
Spanish	1,210	\$5,053,574	\$8,544,365	\$4,177	\$7,061	59.2%
Asian & Pacific Islander Languages	12	\$60,745	\$97,070	\$5,062	\$8,089	62.6%
Other Indo-European Languages	9	\$31,804	\$62,520	\$3,534	\$6,947	50.9%
Other Languages	2	\$33,707	\$71,259	\$16,854	\$35,630	47.3%
<b>Totals:</b>	<b>5,426</b>	<b>\$29,553,106</b>	<b>\$54,313,838</b>	<b>\$5,447</b>	<b>\$10,010</b>	<b>54.4%</b>

**For age 22 years and older**

English	1,994	\$34,836,563	\$67,195,485	\$17,471	\$33,699	51.8%
Spanish	634	\$8,290,534	\$13,898,659	\$13,077	\$21,922	59.7%
Asian & Pacific Islander Languages	27	\$474,502	\$896,557	\$17,574	\$33,206	52.9%
Other Indo-European Languages	5	\$76,998	\$141,745	\$15,400	\$28,349	54.3%
Other Languages	7	\$59,115	\$150,723	\$8,445	\$21,532	39.2%
<b>Totals:</b>	<b>2,667</b>	<b>\$43,737,711</b>	<b>\$82,283,170</b>	<b>\$16,400</b>	<b>\$30,852</b>	<b>53.2%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Changes in service delivery and billing in response to the COVID-19 pandemic may have affected individuals and communities differently. Care should be taken in comparing FY 2021 data to data for previous years. In response to the pandemic and varied individual needs and circumstances, billing for some services changed to a monthly rate instead of hourly or daily rates. As a result, this may have reduced differences among individuals in service authorizations, expenditures, and utilization.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: ILS/SLS

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	893	\$28,706,215	\$43,657,438	\$32,146	\$48,889	65.8%
Spanish	51	\$1,818,154	\$2,662,401	\$35,650	\$52,204	68.3%
Asian & Pacific Islander Languages	2	\$63,701	\$122,934	\$31,850	\$61,467	51.8%
Other Indo-European Languages	0					
Other Languages	3	\$63,146	\$86,810	\$21,049	\$28,937	72.7%
<b>Totals:</b>	949	\$30,651,216	\$46,529,584	\$32,298	\$49,030	65.9%

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

English	13	\$301,589	\$485,274	\$23,199	\$37,329	62.2%
Spanish	1	\$64,591	\$88,166	\$64,591	\$88,166	73.3%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	14	\$366,180	\$573,439	\$26,156	\$40,960	63.9%

**For age 22 years and older**

English	880	\$28,404,626	\$43,172,165	\$32,278	\$49,059	65.8%
Spanish	50	\$1,753,564	\$2,574,235	\$35,071	\$51,485	68.1%
Asian & Pacific Islander Languages	2	\$63,701	\$122,934	\$31,850	\$61,467	51.8%
Other Indo-European Languages	0					
Other Languages	3	\$63,146	\$86,810	\$21,049	\$28,937	72.7%
<b>Totals:</b>	935	\$30,285,036	\$45,956,145	\$32,390	\$49,151	65.9%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Changes in service delivery and billing in response to the COVID-19 pandemic may have affected individuals and communities differently. Care should be taken in comparing FY 20/21 data to data for previous years. In response to the pandemic and varied individual needs and circumstances, billing for some services changed to a monthly rate instead of hourly or daily rates. As a result, this may have reduced differences among individuals in service authorizations, expenditures, and utilization.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Institutions

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	17	\$54,223	\$193,490	\$3,190	\$11,382	28.0%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	17	\$54,223	\$193,490	\$3,190	\$11,382	28.0%

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

English	5	\$26,098	\$77,156	\$5,220	\$15,431	33.8%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	5	\$26,098	\$77,156	\$5,220	\$15,431	33.8%

**For age 22 years and older**

English	12	\$28,125	\$116,334	\$2,344	\$9,695	24.2%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	12	\$28,125	\$116,334	\$2,344	\$9,694	24.2%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Changes in service delivery and billing in response to the COVID-19 pandemic may have affected individuals and communities differently. Care should be taken in comparing FY 20/21 data to data for previous years. In response to the pandemic and varied individual needs and circumstances, billing for some services changed to a monthly rate instead of hourly or daily rates. As a result, this may have reduced differences among individuals in service authorizations, expenditures, and utilization.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Med/Rehab/Psych

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	51	\$964,109	\$1,374,286	\$18,904	\$26,947	70.2%
Spanish	5	\$70,008	\$96,875	\$14,002	\$19,375	72.3%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	1	\$0	\$0	\$0	\$0	
<b>Totals:</b>	<b>57</b>	<b>\$1,034,117</b>	<b>\$1,471,161</b>	<b>\$18,142</b>	<b>\$25,810</b>	<b>70.3%</b>

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

English	6	\$367,131	\$403,041	\$61,189	\$67,173	91.1%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>6</b>	<b>\$367,131</b>	<b>\$403,041</b>	<b>\$61,189</b>	<b>\$67,173</b>	<b>91.1%</b>

**For age 22 years and older**

English	45	\$596,978	\$971,246	\$13,266	\$21,583	61.5%
Spanish	5	\$70,008	\$96,875	\$14,002	\$19,375	72.3%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	1	\$0	\$0	\$0	\$0	
<b>Totals:</b>	<b>51</b>	<b>\$666,986</b>	<b>\$1,068,121</b>	<b>\$13,078</b>	<b>\$20,944</b>	<b>62.4%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Changes in service delivery and billing in response to the COVID-19 pandemic may have affected individuals and communities differently. Care should be taken in comparing FY 20/21 data to data for previous years. In response to the pandemic and varied individual needs and circumstances, billing for some services changed to a monthly rate instead of hourly or daily rates. As a result, this may have reduced differences among individuals in service authorizations, expenditures, and utilization.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Other

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	44	\$1,782,360	\$2,529,254	\$40,508	\$57,483	70.5%
Spanish	2	\$233,150	\$277,017	\$116,575	\$138,508	84.2%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	46	\$2,015,511	\$2,806,271	\$43,815	\$61,006	71.8%

**For Birth to age 2 years, inclusive**

English	1	\$4,724	\$9,130	\$4,724	\$9,130	51.8%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	1	\$4,724	\$9,130	\$4,724	\$9,130	51.7%

**For age 3 years to 21 years, inclusive**

English	7	\$15,586	\$32,325	\$2,227	\$4,618	48.2%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	7	\$15,586	\$32,325	\$2,227	\$4,618	48.2%

**For age 22 years and older**

English	36	\$1,762,050	\$2,487,800	\$48,946	\$69,106	70.8%
Spanish	2	\$233,150	\$277,017	\$116,575	\$138,508	84.2%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	38	\$1,995,201	\$2,764,817	\$52,505	\$72,758	72.2%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Changes in service delivery and billing in response to the COVID-19 pandemic may have affected individuals and communities differently. Care should be taken in comparing FY 20/21 data to data for previous years. In response to the pandemic and varied individual needs and circumstances, billing for some services changed to a monthly rate instead of hourly or daily rates. As a result, this may have reduced differences among individuals in service authorizations, expenditures, and utilization.

## Total Annual Expenditures and Authorized Services by Language for Residence Type: Residential

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	576	\$60,253,784	\$83,925,265	\$104,607	\$145,704	71.8%
Spanish	53	\$5,246,301	\$6,704,431	\$98,987	\$126,499	78.3%
Asian & Pacific Islander Languages	3	\$295,816	\$355,421	\$98,605	\$118,474	83.2%
Other Indo-European Languages	2	\$133,203	\$165,886	\$66,602	\$82,943	80.3%
Other Languages	3	\$289,277	\$345,360	\$96,426	\$115,120	83.8%
<b>Totals:</b>	<b>637</b>	<b>\$66,218,382</b>	<b>\$91,496,364</b>	<b>\$103,954</b>	<b>\$143,636</b>	<b>72.4%</b>

**For Birth to age 2 years, inclusive**

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

English	45	\$4,698,479	\$5,603,592	\$104,411	\$124,524	83.9%
Spanish	1	\$328,694	\$489,366	\$328,694	\$489,366	67.2%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	1	\$528	\$542	\$528	\$542	97.4%
Other Languages	0					
<b>Totals:</b>	<b>47</b>	<b>\$5,027,701</b>	<b>\$6,093,500</b>	<b>\$106,972</b>	<b>\$129,649</b>	<b>82.5%</b>

**For age 22 years and older**

English	531	\$55,555,306	\$78,321,673	\$104,624	\$147,498	70.9%
Spanish	52	\$4,917,606	\$6,215,065	\$94,569	\$119,520	79.1%
Asian & Pacific Islander Languages	3	\$295,816	\$355,421	\$98,605	\$118,474	83.2%
Other Indo-European Languages	1	\$132,675	\$165,344	\$132,675	\$165,344	80.2%
Other Languages	3	\$289,277	\$345,360	\$96,426	\$115,120	83.8%
<b>Totals:</b>	<b>590</b>	<b>\$61,190,681</b>	<b>\$85,402,864</b>	<b>\$103,713</b>	<b>\$144,751</b>	<b>71.6%</b>

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Changes in service delivery and billing in response to the COVID-19 pandemic may have affected individuals and communities differently. Care should be taken in comparing FY 20/21 data to data for previous years. In response to the pandemic and varied individual needs and circumstances, billing for some services changed to a monthly rate instead of hourly or daily rates. As a result, this may have reduced differences among individuals in service authorizations, expenditures, and utilization.

**Total Annual Expenditures and Authorized Services by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$311,351	\$358,279	86.9%							\$311,351	\$358,279	86.9%
Other Sign Language	\$36,869	\$77,207	47.8%	\$3,804	\$6,537	58.2%				\$33,065	\$70,669	46.8%
English	\$157,482,301	\$256,288,516	61.5%	\$6,516,493	\$11,883,801	54.8%	\$29,782,160	\$52,140,012	57.1%	\$121,183,648	\$192,264,703	63.0%
Armenian												
Somali												
Swahili												
Nigerian												
Amharic	\$1,204	\$6,118	19.7%				\$1,204	\$6,118	19.7%			
Aramaic / Chaldean												
French												
Italian												
Portuguese	\$0	\$0		\$0	\$0							
Spanish	\$21,982,980	\$34,138,138	64.4%	\$1,271,259	\$1,954,390	65.1%	\$5,446,859	\$9,121,896	59.7%	\$15,264,862	\$23,061,852	66.2%
Other Latin												
Cantonese Chinese	\$6,166	\$6,882	89.6%							\$6,166	\$6,882	89.6%
Mandarin Chinese	\$18,058	\$22,178	81.4%	\$974	\$3,606	27.0%	\$17,084	\$18,572	92.0%			
Japanese												
Vietnamese	\$59,658	\$139,050	42.9%	\$9,205	\$11,571	79.6%	\$25,120	\$58,272	43.1%	\$25,334	\$69,206	36.6%
Korean	\$108,343	\$174,231	62.2%				\$0	\$0		\$108,343	\$174,231	62.2%
Laotian	\$244,526	\$258,048	94.8%							\$244,526	\$258,048	94.8%
Cambodian	\$75,677	\$168,503	44.9%							\$75,677	\$168,503	44.9%
Other Asian	\$106,376	\$151,602	70.2%	\$5,766	\$8,710	66.2%	\$18,541	\$19,490	95.1%	\$82,069	\$123,402	66.5%
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												
Russian	\$12,822	\$16,068	79.8%				\$12,822	\$16,068	79.8%			
Other Uralic-Slavic Languages												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Changes in service delivery and billing in response to the COVID-19 pandemic may have affected individuals and communities differently. Care should be taken in comparing FY 20/21 data to data for previous years. In response to the pandemic and varied individual needs and circumstances, billing for some services changed to a monthly rate instead of hourly or daily rates. As a result, this may have reduced differences among individuals in service authorizations, expenditures, and utilization.

**Total Annual Expenditures and Authorized Services by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Samoan												
Tagalog	\$156,144	\$202,024	77.3%							\$156,144	\$202,024	77.3%
Guamanian												
Other Pacific Island	\$48,738	\$102,944	47.3%							\$48,738	\$102,944	47.3%
Arabic	\$236,004	\$367,680	64.2%	\$7,348	\$14,140	52.0%	\$18,982	\$46,452	40.9%	\$209,673	\$307,089	68.3%
Hebrew												
Farsi (Persian)	\$528	\$542	97.4%				\$528	\$542	97.4%			
Hindi (Northern India)	\$86,926	\$266,989	32.6%	\$98	\$98	100.0%				\$86,828	\$266,891	32.5%
Urdu (Pakistan India)	\$195	\$2,781	7.0%				\$0	\$0		\$195	\$2,781	7.0%
Other Indo-Iranian Language	\$0	\$735	0.0%				\$0	\$735	0.0%	\$0	\$0	
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages	\$106,369	\$229,180	46.4%	\$6,745	\$10,093	66.8%	\$32,503	\$65,142	49.9%	\$67,121	\$153,946	43.6%
<b>Totals:</b>	<b>\$181,081,234</b>	<b>\$292,977,695</b>	<b>61.8%</b>	<b>\$7,821,692</b>	<b>\$13,892,946</b>	<b>56.3%</b>	<b>\$35,355,802</b>	<b>\$61,493,299</b>	<b>57.5%</b>	<b>\$137,903,740</b>	<b>\$217,591,450</b>	<b>63.4%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Changes in service delivery and billing in response to the COVID-19 pandemic may have affected individuals and communities differently. Care should be taken in comparing FY 20/21 data to data for previous years. In response to the pandemic and varied individual needs and circumstances, billing for some services changed to a monthly rate instead of hourly or daily rates. As a result, this may have reduced differences among individuals in service authorizations, expenditures, and utilization.

## Total Annual Expenditures and Authorized Services by Residence

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	9,508	\$66,757,040	\$128,500,630	\$7,021	\$13,515	52.0%
Independent Living or Supported Living	949	\$30,651,216	\$46,529,584	\$32,298	\$49,030	65.9%
Developmental Center/State Hospital	8	\$27,700	\$115,484	\$3,463	\$14,436	24.0%
Correctional Institution	9	\$26,523	\$78,006	\$2,947	\$8,667	34.0%
Community Care Facility (CCF)	468	\$61,815,446	\$83,983,263	\$132,084	\$179,451	73.6%
ICF Facility & Continuous Nursing	169	\$4,402,936	\$7,513,101	\$26,053	\$44,456	58.6%
Skilled Nursing Facility (SNF)	37	\$450,593	\$727,213	\$12,178	\$19,654	62.0%
Foster Home, Children	216	\$1,308,039	\$2,291,400	\$6,056	\$10,608	57.1%
Family Home, Adults	218	\$13,042,707	\$19,688,794	\$59,829	\$90,316	66.2%
Psychiatric Treatment Facility	2	\$425	\$425	\$213	\$213	100.0%
Rehabilitation Center	6	\$178,375	\$274,367	\$29,729	\$45,728	65.0%
Acute General Hospital	4	\$1,902	\$3,727	\$475	\$932	51.0%
Sub-Acute	2	\$0	\$0	\$0	\$0	
Community Treatment Facility	6	\$402,822	\$465,430	\$67,137	\$77,572	86.6%
Hospice	1	\$15,136	\$23,946	\$15,136	\$23,946	63.2%
Transient/Homeless	12	\$32,869	\$87,020	\$2,739	\$7,252	37.8%
Other	33	\$1,967,506	\$2,695,305	\$59,621	\$81,676	73.0%
<b>Totals:</b>	<b>11,648</b>	<b>\$181,081,234</b>	<b>\$292,977,695</b>	<b>\$15,546</b>	<b>\$25,153</b>	<b>61.8%</b>

**For Birth to age 2 years, inclusive**

Out-of-State	0					
Home of Parent or Guardian	1,723	\$7,375,420	\$13,142,410	\$4,281	\$7,628	56.1%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	126	\$441,548	\$741,407	\$3,504	\$5,884	59.6%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	1	\$4,724	\$9,130	\$4,724	\$9,130	51.8%
<b>Totals:</b>	<b>1,850</b>	<b>\$7,821,692</b>	<b>\$13,892,946</b>	<b>\$4,228</b>	<b>\$7,510</b>	<b>56.3%</b>

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## Total Annual Expenditures and Authorized Services by Residence

**For age 3 years to 21 years, inclusive**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	5,329	\$28,343,229	\$52,285,874	\$5,319	\$9,812	54.2%
Independent Living or Supported Living	14	\$366,180	\$573,439	\$26,156	\$40,960	63.9%
Developmental Center/State Hospital	0					
Correctional Institution	5	\$26,098	\$77,156	\$5,220	\$15,431	33.8%
Community Care Facility (CCF)	44	\$4,985,809	\$6,005,371	\$113,314	\$136,486	83.0%
ICF Facility & Continuous Nursing	3	\$41,892	\$88,129	\$13,964	\$29,377	47.5%
Skilled Nursing Facility (SNF)	1	\$0	\$0	\$0	\$0	
Foster Home, Children	90	\$866,491	\$1,549,994	\$9,628	\$17,222	55.9%
Family Home, Adults	7	\$343,386	\$477,970	\$49,055	\$68,281	71.8%
Psychiatric Treatment Facility	1	\$425	\$425	\$425	\$425	100.0%
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	4	\$366,706	\$402,616	\$91,677	\$100,654	91.1%
Hospice	0					
Transient/Homeless	2	\$10,149	\$10,827	\$5,074	\$5,414	93.7%
Other	5	\$5,437	\$21,498	\$1,087	\$4,300	25.3%
<b>Totals:</b>	<b>5,505</b>	<b>\$35,355,802</b>	<b>\$61,493,299</b>	<b>\$6,422</b>	<b>\$11,170</b>	<b>57.5%</b>

**For age 22 years and older**

Out-of-State	0					
Home of Parent or Guardian	2,456	\$31,038,391	\$63,072,346	\$12,638	\$25,681	49.2%
Independent Living or Supported Living	935	\$30,285,036	\$45,956,145	\$32,390	\$49,151	65.9%
Developmental Center/State Hospital	8	\$27,700	\$115,484	\$3,463	\$14,436	24.0%
Correctional Institution	4	\$425	\$850	\$106	\$213	50.0%
Community Care Facility (CCF)	424	\$56,829,637	\$77,977,892	\$134,032	\$183,910	72.9%
ICF Facility & Continuous Nursing	166	\$4,361,044	\$7,424,972	\$26,271	\$44,729	58.7%
Skilled Nursing Facility (SNF)	36	\$450,593	\$727,213	\$12,516	\$20,200	62.0%
Foster Home, Children	0					
Family Home, Adults	211	\$12,699,321	\$19,210,824	\$60,186	\$91,047	66.1%
Psychiatric Treatment Facility	1	\$0	\$0	\$0	\$0	
Rehabilitation Center	6	\$178,375	\$274,367	\$29,729	\$45,728	65.0%
Acute General Hospital	4	\$1,902	\$3,727	\$475	\$932	51.0%
Sub-Acute	2	\$0	\$0	\$0	\$0	
Community Treatment Facility	2	\$36,116	\$62,814	\$18,058	\$31,407	57.5%
Hospice	1	\$15,136	\$23,946	\$15,136	\$23,946	63.2%
Transient/Homeless	10	\$22,720	\$76,193	\$2,272	\$7,619	29.8%
Other	27	\$1,957,344	\$2,664,678	\$72,494	\$98,692	73.5%
<b>Totals:</b>	<b>4,293</b>	<b>\$137,903,740</b>	<b>\$217,591,450</b>	<b>\$32,123</b>	<b>\$50,685</b>	<b>63.4%</b>

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### Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	50	\$51,150	\$274,207	\$1,023	\$5,484	18.7%
Autism & Intellectual Disability	6	\$5,622	\$55,475	\$937	\$9,246	10.1%
Autism & Intellectual Disability & Cerebral Palsy	1	\$940	\$1,073	\$940	\$1,073	87.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	1	\$0	\$5,040	\$0	\$5,040	0.0%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	7	\$2,595	\$12,815	\$371	\$1,831	20.3%
Intellectual Disability & Cerebral Palsy	1	\$0	\$691	\$0	\$691	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	3	\$100	\$8,760	\$33	\$2,920	1.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	3	\$2,030	\$13,020	\$677	\$4,340	15.6%
Intellectual Disability & Category 5	1	\$1,155	\$1,650	\$1,155	\$1,650	70.0%
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	2	\$2,010	\$5,680	\$1,005	\$2,840	35.4%
No Diagnosis	14	\$4,365	\$21,743	\$312	\$1,553	20.1%
<b>Totals:</b>	<b>89</b>	<b>\$69,966</b>	<b>\$400,154</b>	<b>\$786</b>	<b>\$4,496</b>	<b>17.5%</b>

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### Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

*For Birth to age 2 years, inclusive*

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2	\$1,705	\$2,750	\$853	\$1,375	62.0%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	2	\$170	\$5,300	\$85	\$2,650	3.2%
Intellectual Disability & Cerebral Palsy	1	\$0	\$691	\$0	\$691	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	14	\$4,365	\$21,743	\$312	\$1,553	20.1%
<b>Totals:</b>	<b>19</b>	<b>\$6,240</b>	<b>\$30,484</b>	<b>\$328</b>	<b>\$1,604</b>	<b>20.5%</b>

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Changes in service delivery and billing in response to the COVID-19 pandemic may have affected individuals and communities differently. Care should be taken in comparing FY 20/21 data to data for previous years. In response to the pandemic and varied individual needs and circumstances, billing for some services changed to a monthly rate instead of hourly or daily rates. As a result, this may have reduced differences among individuals in service authorizations, expenditures, and utilization.

### Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	48	\$49,445	\$271,457	\$1,030	\$5,655	18.2%
Autism & Intellectual Disability	6	\$5,622	\$55,475	\$937	\$9,246	10.1%
Autism & Intellectual Disability & Cerebral Palsy	1	\$940	\$1,073	\$940	\$1,073	87.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	1	\$0	\$5,040	\$0	\$5,040	0.0%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	3	\$340	\$2,460	\$113	\$820	13.8%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	2	\$100	\$3,000	\$50	\$1,500	3.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	2	\$320	\$9,150	\$160	\$4,575	3.5%
Intellectual Disability & Category 5	1	\$1,155	\$1,650	\$1,155	\$1,650	70.0%
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	2	\$2,010	\$5,680	\$1,005	\$2,840	35.4%
No Diagnosis	0					
<b>Totals:</b>	<b>66</b>	<b>\$59,931</b>	<b>\$354,985</b>	<b>\$908</b>	<b>\$5,379</b>	<b>16.9%</b>

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Changes in service delivery and billing in response to the COVID-19 pandemic may have affected individuals and communities differently. Care should be taken in comparing FY 20/21 data to data for previous years. In response to the pandemic and varied individual needs and circumstances, billing for some services changed to a monthly rate instead of hourly or daily rates. As a result, this may have reduced differences among individuals in service authorizations, expenditures, and utilization.

### Total Annual Insurance-Related Expenditures by Diagnosis - Expanded

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	2	\$2,085	\$5,055	\$1,043	\$2,528	41.3%
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	1	\$0	\$5,760	\$0	\$5,760	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	1	\$1,710	\$3,870	\$1,710	\$3,870	44.2%
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
<b>Totals:</b>	<b>4</b>	<b>\$3,795</b>	<b>\$14,685</b>	<b>\$949</b>	<b>\$3,671</b>	<b>25.8%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Changes in service delivery and billing in response to the COVID-19 pandemic may have affected individuals and communities differently. Care should be taken in comparing FY 20/21 data to data for previous years. In response to the pandemic and varied individual needs and circumstances, billing for some services changed to a monthly rate instead of hourly or daily rates. As a result, this may have reduced differences among individuals in service authorizations, expenditures, and utilization.

## Total Annual Insurance-Related Expenditures by Diagnosis - Legislative

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	65	\$57,712	\$335,795	\$888	\$5,166	17.2%
Intellectual Disability	25	\$12,442	\$98,524	\$498	\$3,941	12.6%
Cerebral Palsy	5	\$1,040	\$10,524	\$208	\$2,105	9.9%
Epilepsy	7	\$2,130	\$26,820	\$304	\$3,831	7.9%
Category 5	3	\$3,165	\$7,330	\$1,055	\$2,443	43.2%
Other	17	\$4,365	\$21,743	\$257	\$1,279	20.1%

**For Birth to age 2 years, inclusive**

Autism	2	\$1,705	\$2,750	\$853	\$1,375	62.0%
Intellectual Disability	3	\$170	\$5,991	\$57	\$1,997	2.8%
Cerebral Palsy	1	\$0	\$691	\$0	\$691	0.0%
Epilepsy	0					
Category 5	0					
Other	17	\$4,365	\$21,743	\$257	\$1,279	20.1%

**For age 3 years to 21 years, inclusive**

Autism	63	\$56,007	\$333,045	\$889	\$5,286	16.8%
Intellectual Disability	18	\$8,477	\$77,848	\$471	\$4,325	10.9%
Cerebral Palsy	3	\$1,040	\$4,073	\$347	\$1,358	25.5%
Epilepsy	5	\$420	\$17,190	\$84	\$3,438	2.4%
Category 5	3	\$3,165	\$7,330	\$1,055	\$2,443	43.2%
Other	0					

**For age 22 years and older**

Autism	0					
Intellectual Disability	4	\$3,795	\$14,685	\$949	\$3,671	25.8%
Cerebral Palsy	1	\$0	\$5,760	\$0	\$5,760	0.0%
Epilepsy	2	\$1,710	\$9,630	\$855	\$4,815	17.8%
Category 5	0					
Other	0					

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$69,966	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Changes in service delivery and billing in response to the COVID-19 pandemic may have affected individuals and communities differently. Care should be taken in comparing FY 20/21 data to data for previous years. In response to the pandemic and varied individual needs and circumstances, billing for some services changed to a monthly rate instead of hourly or daily rates. As a result, this may have reduced differences among individuals in service authorizations, expenditures, and utilization.

## Total Annual Insurance-Related Expenditures by Diagnosis - Summary

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	58	\$57,712	\$335,795	\$995	\$5,790	17.2%
Intellectual Disability	15	\$5,880	\$36,936	\$392	\$2,462	15.9%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	2	\$2,010	\$5,680	\$1,005	\$2,840	35.4%
Other	14	\$4,365	\$21,743	\$312	\$1,553	20.1%
<b>Totals:</b>	<b>89</b>	<b>\$69,966</b>	<b>\$400,154</b>	<b>\$786</b>	<b>\$4,496</b>	<b>17.5%</b>

**For Birth to age 2 years, inclusive**

Autism	2	\$1,705	\$2,750	\$853	\$1,375	62.0%
Intellectual Disability	3	\$170	\$5,991	\$57	\$1,997	2.8%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	14	\$4,365	\$21,743	\$312	\$1,553	20.1%
<b>Totals:</b>	<b>19</b>	<b>\$6,240</b>	<b>\$30,484</b>	<b>\$328</b>	<b>\$1,604</b>	<b>20.5%</b>

**For age 3 years to 21 years, inclusive**

Autism	56	\$56,007	\$333,045	\$1,000	\$5,947	16.8%
Intellectual Disability	8	\$1,915	\$16,260	\$239	\$2,033	11.8%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	2	\$2,010	\$5,680	\$1,005	\$2,840	35.4%
Other	0					
<b>Totals:</b>	<b>66</b>	<b>\$59,931</b>	<b>\$354,985</b>	<b>\$908</b>	<b>\$5,379</b>	<b>16.9%</b>

**For age 22 years and older**

Autism	0					
Intellectual Disability	4	\$3,795	\$14,685	\$949	\$3,671	25.8%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
<b>Totals:</b>	<b>4</b>	<b>\$3,795</b>	<b>\$14,685</b>	<b>\$949</b>	<b>\$3,671</b>	<b>25.8%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Changes in service delivery and billing in response to the COVID-19 pandemic may have affected individuals and communities differently. Care should be taken in comparing FY 20/21 data to data for previous years. In response to the pandemic and varied individual needs and circumstances, billing for some services changed to a monthly rate instead of hourly or daily rates. As a result, this may have reduced differences among individuals in service authorizations, expenditures, and utilization.

## Total Annual Insurance-Related Expenditures by Ethnicity or Race

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	4	\$5,355	\$11,590	\$1,339	\$2,898	46.2%
Black/African American	2	\$1,440	\$4,500	\$720	\$2,250	32.0%
Hispanic	43	\$24,272	\$187,588	\$564	\$4,363	12.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	10	\$7,830	\$51,850	\$783	\$5,185	15.1%
White	30	\$31,069	\$144,626	\$1,036	\$4,821	21.5%
<b>Totals:</b>	<b>89</b>	<b>\$69,966</b>	<b>\$400,154</b>	<b>\$786</b>	<b>\$4,496</b>	<b>17.5%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	1	\$45	\$1,575	\$45	\$1,575	2.9%
Hispanic	9	\$4,215	\$11,708	\$468	\$1,301	36.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$30	\$751	\$15	\$375	4.0%
White	7	\$1,950	\$16,450	\$279	\$2,350	11.9%
<b>Totals:</b>	<b>19</b>	<b>\$6,240</b>	<b>\$30,484</b>	<b>\$328</b>	<b>\$1,604</b>	<b>20.5%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	4	\$5,355	\$11,590	\$1,339	\$2,898	46.2%
Black/African American	1	\$1,395	\$2,925	\$1,395	\$2,925	47.7%
Hispanic	34	\$20,057	\$175,880	\$590	\$5,173	11.4%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	7	\$7,800	\$45,339	\$1,114	\$6,477	17.2%
White	20	\$25,324	\$119,251	\$1,266	\$5,963	21.2%
<b>Totals:</b>	<b>66</b>	<b>\$59,931</b>	<b>\$354,985</b>	<b>\$908</b>	<b>\$5,379</b>	<b>16.9%</b>

**For age 22 years and older**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$5,760	\$0	\$5,760	0.0%
White	3	\$3,795	\$8,925	\$1,265	\$2,975	42.5%
<b>Totals:</b>	<b>4</b>	<b>\$3,795</b>	<b>\$14,685</b>	<b>\$949</b>	<b>\$3,671</b>	<b>25.8%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Changes in service delivery and billing in response to the COVID-19 pandemic may have affected individuals and communities differently. Care should be taken in comparing FY 20/21 data to data for previous years. In response to the pandemic and varied individual needs and circumstances, billing for some services changed to a monthly rate instead of hourly or daily rates. As a result, this may have reduced differences among individuals in service authorizations, expenditures, and utilization.

## Total Annual Insurance-Related Expenditures by Language

**For All Ages**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	84	\$65,213	\$385,879	\$776	\$4,594	16.9%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	5	\$4,753	\$14,275	\$951	\$2,855	33.3%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	<b>89</b>	<b>\$69,966</b>	<b>\$400,154</b>	<b>\$786</b>	<b>\$4,496</b>	<b>17.5%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Changes in service delivery and billing in response to the COVID-19 pandemic may have affected individuals and communities differently. Care should be taken in comparing FY 20/21 data to data for previous years. In response to the pandemic and varied individual needs and circumstances, billing for some services changed to a monthly rate instead of hourly or daily rates. As a result, this may have reduced differences among individuals in service authorizations, expenditures, and utilization.

## Total Annual Insurance-Related Expenditures by Language

### For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	18	\$5,660	\$29,524	\$314	\$1,640	19.2%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	1	\$580	\$960	\$580	\$960	60.4%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	19	\$6,240	\$30,484	\$328	\$1,604	20.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Changes in service delivery and billing in response to the COVID-19 pandemic may have affected individuals and communities differently. Care should be taken in comparing FY 20/21 data to data for previous years. In response to the pandemic and varied individual needs and circumstances, billing for some services changed to a monthly rate instead of hourly or daily rates. As a result, this may have reduced differences among individuals in service authorizations, expenditures, and utilization.

## Total Annual Insurance-Related Expenditures by Language

**For age 3 years to 21 years, inclusive**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	62	\$55,758	\$341,670	\$899	\$5,511	16.3%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	4	\$4,173	\$13,315	\$1,043	\$3,329	31.3%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	66	\$59,931	\$354,985	\$908	\$5,379	16.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Changes in service delivery and billing in response to the COVID-19 pandemic may have affected individuals and communities differently. Care should be taken in comparing FY 20/21 data to data for previous years. In response to the pandemic and varied individual needs and circumstances, billing for some services changed to a monthly rate instead of hourly or daily rates. As a result, this may have reduced differences among individuals in service authorizations, expenditures, and utilization.

## Total Annual Insurance-Related Expenditures by Language

**For age 22 years and older**

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	4	\$3,795	\$14,685	\$949	\$3,671	25.8%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
<b>Totals:</b>	<b>4</b>	<b>\$3,795</b>	<b>\$14,685</b>	<b>\$949</b>	<b>\$3,671</b>	<b>25.8%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Changes in service delivery and billing in response to the COVID-19 pandemic may have affected individuals and communities differently. Care should be taken in comparing FY 20/21 data to data for previous years. In response to the pandemic and varied individual needs and circumstances, billing for some services changed to a monthly rate instead of hourly or daily rates. As a result, this may have reduced differences among individuals in service authorizations, expenditures, and utilization.

**Total Annual Insurance-Related Expenditures by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)												
Other Sign Language												
English	\$65,213	\$385,879	0.169	\$5,660	\$29,524	0.1917	\$55,758	\$341,670	16.3%	\$3,795	\$14,685	0.2584
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish	\$4,753	\$14,275	0.333	\$580	\$960	0.6042	\$4,173	\$13,315	31.3%			
Other Latin												
Cantonese Chinese												
Mandarin Chinese												
Japanese												
Vietnamese												
Korean												
Laotian												
Cambodian												
Other Asian												
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												
Russian												
Other Uralic-Slavic Languages												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Changes in service delivery and billing in response to the COVID-19 pandemic may have affected individuals and communities differently. Care should be taken in comparing FY 20/21 data to data for previous years. In response to the pandemic and varied individual needs and circumstances, billing for some services changed to a monthly rate instead of hourly or daily rates. As a result, this may have reduced differences among individuals in service authorizations, expenditures, and utilization.

**Total Annual Insurance-Related Expenditures by Language - Overview**

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Samoan												
Tagalog												
Guamanian												
Other Pacific Island												
Arabic												
Hebrew												
Farsi (Persian)												
Hindi (Northern India)												
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages												
<b>Totals:</b>	\$69,966	\$400,154	17.5%	\$6,240	\$30,484	20.5%	\$59,931	\$354,985	16.9%	\$3,795	\$14,685	25.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Changes in service delivery and billing in response to the COVID-19 pandemic may have affected individuals and communities differently. Care should be taken in comparing FY 20/21 data to data for previous years. In response to the pandemic and varied individual needs and circumstances, billing for some services changed to a monthly rate instead of hourly or daily rates. As a result, this may have reduced differences among individuals in service authorizations, expenditures, and utilization.

## Total Annual Insurance-Related Expenditures by Residence

**For All Ages**

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	86	\$66,171	\$391,229	\$769	\$4,549	16.9%
Independent Living or Supported Living	3	\$3,795	\$8,925	\$1,265	\$2,975	42.5%
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	<b>89</b>	<b>\$69,966</b>	<b>\$400,154</b>	<b>\$786</b>	<b>\$4,496</b>	<b>17.5%</b>

**For Birth to age 2 years, inclusive**

Out-of-State	0					
Home of Parent or Guardian	19	\$6,240	\$30,484	\$328	\$1,604	20.5%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	<b>19</b>	<b>\$6,240</b>	<b>\$30,484</b>	<b>\$328</b>	<b>\$1,604</b>	<b>20.5%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Changes in service delivery and billing in response to the COVID-19 pandemic may have affected individuals and communities differently. Care should be taken in comparing FY 20/21 data to data for previous years. In response to the pandemic and varied individual needs and circumstances, billing for some services changed to a monthly rate instead of hourly or daily rates. As a result, this may have reduced differences among individuals in service authorizations, expenditures, and utilization.

## Total Annual Insurance-Related Expenditures by Residence

### For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	66	\$59,931	\$354,985	\$908	\$5,379	16.9%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	66	\$59,931	\$354,985	\$908	\$5,379	16.9%

### For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	1	\$0	\$5,760	\$0	\$5,760	0.0%
Independent Living or Supported Living	3	\$3,795	\$8,925	\$1,265	\$2,975	42.5%
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
<b>Totals:</b>	4	\$3,795	\$14,685	\$949	\$3,671	25.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Changes in service delivery and billing in response to the COVID-19 pandemic may have affected individuals and communities differently. Care should be taken in comparing FY 2021 data to data for previous years. In response to the pandemic and varied individual needs and circumstances, billing for some services changed to a monthly rate instead of hourly or daily rates. As a result, this may have reduced differences among individuals in service authorizations, expenditures, and utilization.

## Consumers with No Purchase of Services by Diagnosis - Expanded

**For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	2,635	1,430	1,205	45.7%
Autism & Intellectual Disability	886	560	326	36.8%
Autism & Intellectual Disability & Cerebral Palsy	16	13	3	18.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	7	6	1	14.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy	75	63	12	16.0%
Autism & Intellectual Disability & Category 5	18	15	3	16.7%
Autism & Cerebral Palsy	9	6	3	33.3%
Autism & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	3	2	1	33.3%
Autism & Epilepsy & Category 5	9	8	1	11.1%
Autism & Epilepsy	35	24	11	31.4%
Autism & Category 5	254	160	94	37.0%
Intellectual Disability	3,212	2,293	919	28.6%
Intellectual Disability & Cerebral Palsy	346	271	75	21.7%
Intellectual Disability & Cerebral Palsy & Epilepsy	256	197	59	23.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	9	6	3	33.3%
Intellectual Disability & Cerebral Palsy & Category 5	7	6	1	14.3%
Intellectual Disability & Epilepsy & Category 5	16	16	0	0.0%
Intellectual Disability & Epilepsy	531	427	104	19.6%
Intellectual Disability & Category 5	95	65	30	31.6%
Cerebral Palsy	81	62	19	23.5%
Cerebral Palsy & Epilepsy	27	23	4	14.8%
Cerebral Palsy & Epilepsy & Category 5	23	14	9	39.1%
Cerebral Palsy & Category 5	58	40	18	31.0%
Epilepsy & Category 5	85	65	20	23.5%
Epilepsy	56	37	19	33.9%
Category 5	709	459	250	35.3%
No Diagnosis	2,189	1,900	289	13.2%
<b>Totals:</b>	11,648	8,169	3,479	29.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Changes in service delivery and billing in response to the COVID-19 pandemic may have affected individuals and communities differently. Care should be taken in comparing FY 20/21 data to data for previous years. In response to the pandemic and varied individual needs and circumstances, billing for some services changed to a monthly rate instead of hourly or daily rates. As a result, this may have reduced differences among individuals in service authorizations, expenditures, and utilization.

## Consumers with No Purchase of Services by Diagnosis - Expanded

### For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	57	52	5	8.8%
Autism & Intellectual Disability	48	44	4	8.3%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy	0	0	0	
Autism & Intellectual Disability & Category 5	0	0	0	
Autism & Cerebral Palsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	0	0	0	
Autism & Epilepsy & Category 5	0	0	0	
Autism & Epilepsy	0	0	0	
Autism & Category 5	5	5	0	0.0%
Intellectual Disability	30	30	0	0.0%
Intellectual Disability & Cerebral Palsy	1	1	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy	1	1	0	0.0%
Intellectual Disability & Category 5	0	0	0	
Cerebral Palsy	2	2	0	0.0%
Cerebral Palsy & Epilepsy	0	0	0	
Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Cerebral Palsy & Category 5	0	0	0	
Epilepsy & Category 5	0	0	0	
Epilepsy	0	0	0	
Category 5	15	14	1	6.7%
No Diagnosis	1,691	1,535	156	9.2%
<b>Totals:</b>	1,850	1,684	166	9.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Changes in service delivery and billing in response to the COVID-19 pandemic may have affected individuals and communities differently. Care should be taken in comparing FY 20/21 data to data for previous years. In response to the pandemic and varied individual needs and circumstances, billing for some services changed to a monthly rate instead of hourly or daily rates. As a result, this may have reduced differences among individuals in service authorizations, expenditures, and utilization.

## Consumers with No Purchase of Services by Diagnosis - Expanded

**For age 3 years to 21 years, inclusive**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	2,282	1,167	1,115	48.9%
Autism & Intellectual Disability	601	320	281	46.8%
Autism & Intellectual Disability & Cerebral Palsy	9	7	2	22.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	3	2	1	33.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy	22	13	9	40.9%
Autism & Intellectual Disability & Category 5	7	5	2	28.6%
Autism & Cerebral Palsy	7	5	2	28.6%
Autism & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	2	1	1	50.0%
Autism & Epilepsy & Category 5	2	1	1	50.0%
Autism & Epilepsy	25	16	9	36.0%
Autism & Category 5	155	90	65	41.9%
Intellectual Disability	1,102	567	535	48.6%
Intellectual Disability & Cerebral Palsy	129	84	45	34.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	79	52	27	34.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	0	1	100.0%
Intellectual Disability & Cerebral Palsy & Category 5	1	0	1	100.0%
Intellectual Disability & Epilepsy & Category 5	2	2	0	0.0%
Intellectual Disability & Epilepsy	111	61	50	45.1%
Intellectual Disability & Category 5	28	14	14	50.0%
Cerebral Palsy	21	12	9	42.9%
Cerebral Palsy & Epilepsy	14	11	3	21.4%
Cerebral Palsy & Epilepsy & Category 5	6	4	2	33.3%
Cerebral Palsy & Category 5	21	12	9	42.9%
Epilepsy & Category 5	26	16	10	38.5%
Epilepsy	16	5	11	68.8%
Category 5	356	177	179	50.3%
No Diagnosis	477	351	126	26.4%
<b>Totals:</b>	5,505	2,995	2,510	45.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Changes in service delivery and billing in response to the COVID-19 pandemic may have affected individuals and communities differently. Care should be taken in comparing FY 20/21 data to data for previous years. In response to the pandemic and varied individual needs and circumstances, billing for some services changed to a monthly rate instead of hourly or daily rates. As a result, this may have reduced differences among individuals in service authorizations, expenditures, and utilization.

## Consumers with No Purchase of Services by Diagnosis - Expanded

### For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	296	211	85	28.7%
Autism & Intellectual Disability	237	196	41	17.3%
Autism & Intellectual Disability & Cerebral Palsy	7	6	1	14.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	4	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Autism & Intellectual Disability & Epilepsy	53	50	3	5.7%
Autism & Intellectual Disability & Category 5	11	10	1	9.1%
Autism & Cerebral Palsy	2	1	1	50.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	1	1	0	0.0%
Autism & Epilepsy & Category 5	7	7	0	0.0%
Autism & Epilepsy	10	8	2	20.0%
Autism & Category 5	94	65	29	30.9%
Intellectual Disability	2,080	1,696	384	18.5%
Intellectual Disability & Cerebral Palsy	216	186	30	13.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	177	145	32	18.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	8	6	2	25.0%
Intellectual Disability & Cerebral Palsy & Category 5	6	6	0	0.0%
Intellectual Disability & Epilepsy & Category 5	14	14	0	0.0%
Intellectual Disability & Epilepsy	419	365	54	12.9%
Intellectual Disability & Category 5	67	51	16	23.9%
Cerebral Palsy	58	48	10	17.2%
Cerebral Palsy & Epilepsy	13	12	1	7.7%
Cerebral Palsy & Epilepsy & Category 5	17	10	7	41.2%
Cerebral Palsy & Category 5	37	28	9	24.3%
Epilepsy & Category 5	59	49	10	17.0%
Epilepsy	40	32	8	20.0%
Category 5	338	268	70	20.7%
No Diagnosis	21	14	7	33.3%
<b>Totals:</b>	4,293	3,490	803	18.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Changes in service delivery and billing in response to the COVID-19 pandemic may have affected individuals and communities differently. Care should be taken in comparing FY 20/21 data to data for previous years. In response to the pandemic and varied individual needs and circumstances, billing for some services changed to a monthly rate instead of hourly or daily rates. As a result, this may have reduced differences among individuals in service authorizations, expenditures, and utilization.

## Consumers with No Purchase of Services by Diagnosis - Legislative

**For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	3,948	2,288	1,660	42.1%
Intellectual Disability	5,475	3,939	1,536	28.1%
Cerebral Palsy	842	646	196	23.3%
Epilepsy	1,130	887	243	21.5%
Category 5	1,287	857	430	33.4%
Other	2,189	1,900	289	13.2%

**For Birth to age 2 years, inclusive**

Autism	110	101	9	8.2%
Intellectual Disability	80	76	4	5.0%
Cerebral Palsy	3	3	0	0.0%
Epilepsy	1	1	0	0.0%
Category 5	20	19	1	5.0%
Other	1,691	1,535	156	9.2%

**For age 3 years to 21 years, inclusive**

Autism	3,115	1,627	1,488	47.8%
Intellectual Disability	2,095	1,127	968	46.2%
Cerebral Palsy	293	190	103	35.2%
Epilepsy	307	183	124	40.4%
Category 5	607	322	285	47.0%
Other	477	351	126	26.4%

**For age 22 years and older**

Autism	723	560	163	22.5%
Intellectual Disability	3,300	2,736	564	17.1%
Cerebral Palsy	546	453	93	17.0%
Epilepsy	822	703	119	14.5%
Category 5	660	516	144	21.8%
Other	21	14	7	33.3%

Individuals with multiple diagnoses are reported multiple times in the "Consumers with No Purchase of Services by Diagnosis-Legislative" report in order to capture information regarding the number of consumers with no purchase of services by diagnosis. Therefore the total number of consumers will not reconcile with the regional center's actual consumer caseload.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Changes in service delivery and billing in response to the COVID-19 pandemic may have affected individuals and communities differently. Care should be taken in comparing FY 20/21 data to data for previous years. In response to the pandemic and varied individual needs and circumstances, billing for some services changed to a monthly rate instead of hourly or daily rates. As a result, this may have reduced differences among individuals in service authorizations, expenditures, and utilization.

## Consumers with No Purchase of Services by Diagnosis - Summary

**For All Ages**

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	3,948	2,288	1,660	42.1%
Intellectual Disability	4,472	3,281	1,191	26.6%
Cerebral Palsy	189	139	50	26.5%
Epilepsy	141	102	39	27.7%
Category 5	709	459	250	35.3%
Other	2,189	1,900	289	13.2%
<b>Totals:</b>	<b>11,648</b>	<b>8,169</b>	<b>3,479</b>	<b>29.9%</b>

**For Birth to age 2 years, inclusive**

Autism	110	101	9	8.2%
Intellectual Disability	32	32	0	0.0%
Cerebral Palsy	2	2	0	0.0%
Epilepsy	0	0	0	
Category 5	15	14	1	6.7%
Other	1,691	1,535	156	9.2%
<b>Totals:</b>	<b>1,850</b>	<b>1,684</b>	<b>166</b>	<b>9.0%</b>

**For age 3 years to 21 years, inclusive**

Autism	3,115	1,627	1,488	47.8%
Intellectual Disability	1,453	780	673	46.3%
Cerebral Palsy	62	39	23	37.1%
Epilepsy	42	21	21	50.0%
Category 5	356	177	179	50.3%
Other	477	351	126	26.4%
<b>Totals:</b>	<b>5,505</b>	<b>2,995</b>	<b>2,510</b>	<b>45.6%</b>

**For age 22 years and older**

Autism	723	560	163	22.5%
Intellectual Disability	2,987	2,469	518	17.3%
Cerebral Palsy	125	98	27	21.6%
Epilepsy	99	81	18	18.2%
Category 5	338	268	70	20.7%
Other	21	14	7	33.3%
<b>Totals:</b>	<b>4,293</b>	<b>3,490</b>	<b>803</b>	<b>18.7%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Changes in service delivery and billing in response to the COVID-19 pandemic may have affected individuals and communities differently. Care should be taken in comparing FY 20/21 data to data for previous years. In response to the pandemic and varied individual needs and circumstances, billing for some services changed to a monthly rate instead of hourly or daily rates. As a result, this may have reduced differences among individuals in service authorizations, expenditures, and utilization.

## Consumers with No Purchase of Services by Ethnicity or Race

**For All Ages**

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	84	64	20	23.8%
Asian	346	236	110	31.8%
Black/African American	920	691	229	24.9%
Hispanic	5,795	3,870	1,925	33.2%
Native Hawaiian or Other Pacific Islander	6	6	0	0.0%
Other Ethnicity or Race / Multi-Cultural	1,005	700	305	30.4%
White	3,492	2,602	890	25.5%
<b>Totals:</b>	<b>11,648</b>	<b>8,169</b>	<b>3,479</b>	<b>29.9%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	16	16	0	0.0%
Asian	48	45	3	6.3%
Black/African American	127	110	17	13.4%
Hispanic	1,056	971	85	8.1%
Native Hawaiian or Other Pacific Islander	2	2	0	0.0%
Other Ethnicity or Race / Multi-Cultural	222	205	17	7.7%
White	379	335	44	11.6%
<b>Totals:</b>	<b>1,850</b>	<b>1,684</b>	<b>166</b>	<b>9.0%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	38	21	17	44.7%
Asian	182	93	89	48.9%
Black/African American	348	203	145	41.7%
Hispanic	3,098	1,644	1,454	46.9%
Native Hawaiian or Other Pacific Islander	3	3	0	0.0%
Other Ethnicity or Race / Multi-Cultural	563	309	254	45.1%
White	1,273	722	551	43.3%
<b>Totals:</b>	<b>5,505</b>	<b>2,995</b>	<b>2,510</b>	<b>45.6%</b>

**For age 22 years and older**

American Indian or Alaska Native	30	27	3	10.0%
Asian	116	98	18	15.5%
Black/African American	445	378	67	15.1%
Hispanic	1,641	1,255	386	23.5%
Native Hawaiian or Other Pacific Islander	1	1	0	0.0%
Other Ethnicity or Race / Multi-Cultural	220	186	34	15.5%
White	1,840	1,545	295	16.0%
<b>Totals:</b>	<b>4,293</b>	<b>3,490</b>	<b>803</b>	<b>18.7%</b>

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Changes in service delivery and billing in response to the COVID-19 pandemic may have affected individuals and communities differently. Care should be taken in comparing FY 2021 data to data for previous years. In response to the pandemic and varied individual needs and circumstances, billing for some services changed to a monthly rate instead of hourly or daily rates. As a result, this may have reduced differences among individuals in service authorizations, expenditures, and utilization.

## Consumers with No Purchase of Services by Language

<b>For All Ages</b>				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	6	4	2	33.3%
Other Sign Language	2	2	0	0.0%
English	9,301	6,687	2,614	28.1%
Armenian	0	0	0	
Somali	0	0	0	
Swahili	0	0	0	
Nigerian	0	0	0	
Amharic	1	1	0	0.0%
Aramaic / Chaldean	0	0	0	
French	0	0	0	
Italian	0	0	0	
Portuguese	1	0	1	100.0%
Spanish	2,260	1,418	842	37.3%
Other Latin	0	0	0	
Cantonese Chinese	1	1	0	0.0%
Mandarin Chinese	2	2	0	0.0%
Japanese	0	0	0	
Vietnamese	9	5	4	44.4%
Korean	4	3	1	25.0%
Laotian	1	1	0	0.0%
Cambodian	3	3	0	0.0%
Other Asian	5	5	0	0.0%
Dutch	0	0	0	
German	0	0	0	
Hmong	0	0	0	
Thai	0	0	0	
Mien	0	0	0	
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	1	1	0	0.0%
Other Uralic-Slavic Languages	0	0	0	
Samoan	0	0	0	
Tagalog	8	6	2	25.0%
Guamanian	0	0	0	
Other Pacific Island	5	3	2	40.0%
Arabic	17	12	5	29.4%
Hebrew	0	0	0	
Farsi (Persian)	1	1	0	0.0%
Hindi (Northern India)	6	6	0	0.0%
Urdu (Pakistan India)	2	1	1	50.0%
Other Indo-Iranian Language	2	0	2	100.0%
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	10	7	3	30.0%
<b>Totals:</b>	<b>11,648</b>	<b>8,169</b>	<b>3,479</b>	<b>29.9%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

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## Consumers with No Purchase of Services by Language

### For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	0	0	0	
Other Sign Language	1	1	0	0.0%
English	1,534	1,390	144	9.4%
Armenian	0	0	0	
Somali	0	0	0	
Swahili	0	0	0	
Nigerian	0	0	0	
Amharic	0	0	0	
Aramaic / Chaldean	0	0	0	
French	0	0	0	
Italian	0	0	0	
Portuguese	1	0	1	100.0%
Spanish	305	284	21	6.9%
Other Latin	0	0	0	
Cantonese Chinese	0	0	0	
Mandarin Chinese	1	1	0	0.0%
Japanese	0	0	0	
Vietnamese	1	1	0	0.0%
Korean	0	0	0	
Laotian	0	0	0	
Cambodian	0	0	0	
Other Asian	1	1	0	0.0%
Dutch	0	0	0	
German	0	0	0	
Hmong	0	0	0	
Thai	0	0	0	
Mien	0	0	0	
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	0	0	0	
Other Uralic-Slavic Languages	0	0	0	
Samoan	0	0	0	
Tagalog	0	0	0	
Guamanian	0	0	0	
Other Pacific Island	0	0	0	
Arabic	3	3	0	0.0%
Hebrew	0	0	0	
Farsi (Persian)	0	0	0	
Hindi (Northern India)	1	1	0	0.0%
Urdu (Pakistan India)	0	0	0	
Other Indo-Iranian Language	0	0	0	
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	2	2	0	0.0%
<b>Totals:</b>	<b>1,850</b>	<b>1,684</b>	<b>166</b>	<b>9.0%</b>

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## Consumers with No Purchase of Services by Language

**For age 3 years to 21 years, inclusive**

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	0	0	0	
Other Sign Language	0	0	0	
English	4,269	2,385	1,884	44.1%
Armenian	0	0	0	
Somali	0	0	0	
Swahili	0	0	0	
Nigerian	0	0	0	
Amharic	1	1	0	0.0%
Aramaic / Chaldean	0	0	0	
French	0	0	0	
Italian	0	0	0	
Portuguese	0	0	0	
Spanish	1,212	597	615	50.7%
Other Latin	0	0	0	
Cantonese Chinese	0	0	0	
Mandarin Chinese	1	1	0	0.0%
Japanese	0	0	0	
Vietnamese	7	3	4	57.1%
Korean	1	0	1	100.0%
Laotian	0	0	0	
Cambodian	0	0	0	
Other Asian	1	1	0	0.0%
Dutch	0	0	0	
German	0	0	0	
Hmong	0	0	0	
Thai	0	0	0	
Mien	0	0	0	
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	1	1	0	0.0%
Other Uralic-Slavic Languages	0	0	0	
Samoan	0	0	0	
Tagalog	0	0	0	
Guamanian	0	0	0	
Other Pacific Island	0	0	0	
Arabic	8	4	4	50.0%
Hebrew	0	0	0	
Farsi (Persian)	1	1	0	0.0%
Hindi (Northern India)	0	0	0	
Urdu (Pakistan India)	1	0	1	100.0%
Other Indo-Iranian Language	1	0	1	100.0%
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	1	1	0	0.0%
<b>Totals:</b>	5,505	2,995	2,510	45.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Changes in service delivery and billing in response to the COVID-19 pandemic may have affected individuals and communities differently. Care should be taken in comparing FY 20/21 data to data for previous years. In response to the pandemic and varied individual needs and circumstances, billing for some services changed to a monthly rate instead of hourly or daily rates. As a result, this may have reduced differences among individuals in service authorizations, expenditures, and utilization.

## Consumers with No Purchase of Services by Language

### For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	6	4	2	33.3%
Other Sign Language	1	1	0	0.0%
English	3,498	2,912	586	16.8%
Armenian	0	0	0	
Somali	0	0	0	
Swahili	0	0	0	
Nigerian	0	0	0	
Amharic	0	0	0	
Aramaic / Chaldean	0	0	0	
French	0	0	0	
Italian	0	0	0	
Portuguese	0	0	0	
Spanish	743	537	206	27.7%
Other Latin	0	0	0	
Cantonese Chinese	1	1	0	0.0%
Mandarin Chinese	0	0	0	
Japanese	0	0	0	
Vietnamese	1	1	0	0.0%
Korean	3	3	0	0.0%
Laotian	1	1	0	0.0%
Cambodian	3	3	0	0.0%
Other Asian	3	3	0	0.0%
Dutch	0	0	0	
German	0	0	0	
Hmong	0	0	0	
Thai	0	0	0	
Mien	0	0	0	
Other Germanic	0	0	0	
Hungarian	0	0	0	
Russian	0	0	0	
Other Uralic-Slavic Languages	0	0	0	
Samoan	0	0	0	
Tagalog	8	6	2	25.0%
Guamanian	0	0	0	
Other Pacific Island	5	3	2	40.0%
Arabic	6	5	1	16.7%
Hebrew	0	0	0	
Farsi (Persian)	0	0	0	
Hindi (Northern India)	5	5	0	0.0%
Urdu (Pakistan India)	1	1	0	0.0%
Other Indo-Iranian Language	1	0	1	100.0%
Danish	0	0	0	
Norwegian	0	0	0	
Swedish	0	0	0	
Other Scandinavian	0	0	0	
All Other Languages	7	4	3	42.9%
<b>Totals:</b>	<b>4,293</b>	<b>3,490</b>	<b>803</b>	<b>18.7%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Changes in service delivery and billing in response to the COVID-19 pandemic may have affected individuals and communities differently. Care should be taken in comparing FY 20/21 data to data for previous years. In response to the pandemic and varied individual needs and circumstances, billing for some services changed to a monthly rate instead of hourly or daily rates. As a result, this may have reduced differences among individuals in service authorizations, expenditures, and utilization.

## Consumers with No Purchase of Services by Residence

<b>For All Ages</b>				
<b>Residence Type</b>	<b>Total Eligible Consumers</b>	<b>Consumers Receiving Purchased Services</b>	<b>Consumers With No Purchased Services</b>	<b>Percent With No Purchased Services</b>
Out-of-State	0	0	0	
Home of Parent or Guardian	9,508	6,207	3,301	34.7%
Independent Living or Supported Living	949	866	83	8.8%
Developmental Center/State Hospital	8	8	0	0.0%
Correctional Institution	9	6	3	33.3%
Community Care Facility (CCF)	468	459	9	1.9%
ICF Facility & Continuous Nursing	169	169	0	0.0%
Skilled Nursing Facility (SNF)	37	28	9	24.3%
Foster Home, Children	216	156	60	27.8%
Family Home, Adults	218	218	0	0.0%
Psychiatric Treatment Facility	2	1	1	50.0%
Rehabilitation Center	6	5	1	16.7%
Acute General Hospital	4	3	1	25.0%
Sub-Acute	2	0	2	100.0%
Community Treatment Facility	6	5	1	16.7%
Hospice	1	1	0	0.0%
Transient/Homeless	12	8	4	33.3%
Other	33	29	4	12.1%
<b>Totals:</b>	11,648	8,169	3,479	29.9%

### **For Birth to age 2 years, inclusive**

Out-of-State	0	0	0	
Home of Parent or Guardian	1,723	1,587	136	7.9%
Independent Living or Supported Living	0	0	0	
Developmental Center/State Hospital	0	0	0	
Correctional Institution	0	0	0	
Community Care Facility (CCF)	0	0	0	
ICF Facility & Continuous Nursing	0	0	0	
Skilled Nursing Facility (SNF)	0	0	0	
Foster Home, Children	126	96	30	23.8%
Family Home, Adults	0	0	0	
Psychiatric Treatment Facility	0	0	0	
Rehabilitation Center	0	0	0	
Acute General Hospital	0	0	0	
Sub-Acute	0	0	0	
Community Treatment Facility	0	0	0	
Hospice	0	0	0	
Transient/Homeless	0	0	0	
Other	1	1	0	0.0%
<b>Totals:</b>	1,850	1,684	166	9.0%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Changes in service delivery and billing in response to the COVID-19 pandemic may have affected individuals and communities differently. Care should be taken in comparing FY 20/21 data to data for previous years. In response to the pandemic and varied individual needs and circumstances, billing for some services changed to a monthly rate instead of hourly or daily rates. As a result, this may have reduced differences among individuals in service authorizations, expenditures, and utilization.

## Consumers with No Purchase of Services by Residence

**For age 3 years to 21 years, inclusive**

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	0	0	0	
Home of Parent or Guardian	5,329	2,858	2,471	46.4%
Independent Living or Supported Living	14	10	4	28.6%
Developmental Center/State Hospital	0	0	0	
Correctional Institution	5	5	0	0.0%
Community Care Facility (CCF)	44	42	2	4.6%
ICF Facility & Continuous Nursing	3	3	0	0.0%
Skilled Nursing Facility (SNF)	1	0	1	100.0%
Foster Home, Children	90	60	30	33.3%
Family Home, Adults	7	7	0	0.0%
Psychiatric Treatment Facility	1	1	0	0.0%
Rehabilitation Center	0	0	0	
Acute General Hospital	0	0	0	
Sub-Acute	0	0	0	
Community Treatment Facility	4	3	1	25.0%
Hospice	0	0	0	
Transient/Homeless	2	1	1	50.0%
Other	5	5	0	0.0%
<b>Totals:</b>	5,505	2,995	2,510	45.6%

**For age 22 years and older**

Acute General Hospital	4	3	1	25.0%
Community Care Facility (CCF)	424	417	7	1.7%
Community Treatment Facility	2	2	0	0.0%
Correctional Institution	4	1	3	75.0%
Developmental Center/State Hospital	8	8	0	0.0%
Family Home, Adults	211	211	0	0.0%
Foster Home, Children	0	0	0	
Home of Parent or Guardian	2,456	1,762	694	28.3%
Hospice	1	1	0	0.0%
ICF Facility & Continuous Nursing	166	166	0	0.0%
Independent Living or Supported Living	935	856	79	8.5%
Other	27	23	4	14.8%
Out-of-State	0	0	0	
Psychiatric Treatment Facility	1	0	1	100.0%
Rehabilitation Center	6	5	1	16.7%
Skilled Nursing Facility (SNF)	36	28	8	22.2%
Sub-Acute	2	0	2	100.0%
Transient/Homeless	10	7	3	30.0%
<b>Totals:</b>	4,293	3,490	803	18.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

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## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,635	\$19,802,656	\$35,266,561	\$7,515	\$13,384	56.2%
Autism & Intellectual Disability	886	\$16,505,116	\$25,548,025	\$18,629	\$28,835	64.6%
Autism & Intellectual Disability & Cerebral Palsy	16	\$516,839	\$864,688	\$32,302	\$54,043	59.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	7	\$263,025	\$517,695	\$37,575	\$73,956	50.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$20,492	\$63,525	\$20,492	\$63,525	32.3%
Autism & Intellectual Disability & Epilepsy	75	\$3,477,807	\$4,897,591	\$46,371	\$65,301	71.0%
Autism & Intellectual Disability & Category 5	18	\$515,587	\$792,592	\$28,644	\$44,033	65.1%
Autism & Cerebral Palsy	9	\$83,050	\$122,905	\$9,228	\$13,656	67.6%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	3	\$31,750	\$36,625	\$10,583	\$12,208	86.7%
Autism & Epilepsy & Category 5	9	\$299,708	\$443,747	\$33,301	\$49,305	67.5%
Autism & Epilepsy	35	\$595,121	\$1,002,496	\$17,003	\$28,643	59.4%
Autism & Category 5	254	\$3,270,506	\$5,181,026	\$12,876	\$20,398	63.1%
Intellectual Disability	3,212	\$74,309,901	\$122,003,444	\$23,135	\$37,984	60.9%
Intellectual Disability & Cerebral Palsy	346	\$8,486,967	\$12,961,321	\$24,529	\$37,460	65.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	256	\$7,019,203	\$10,380,066	\$27,419	\$40,547	67.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	9	\$448,111	\$632,814	\$49,790	\$70,313	70.8%
Intellectual Disability & Cerebral Palsy & Category 5	7	\$154,991	\$211,911	\$22,142	\$30,273	73.1%
Intellectual Disability & Epilepsy & Category 5	16	\$472,966	\$649,375	\$29,560	\$40,586	72.8%
Intellectual Disability & Epilepsy	531	\$20,709,675	\$29,710,071	\$39,001	\$55,951	69.7%
Intellectual Disability & Category 5	95	\$2,446,651	\$3,795,946	\$25,754	\$39,957	64.5%
Cerebral Palsy	81	\$1,809,597	\$2,795,585	\$22,341	\$34,513	64.7%
Cerebral Palsy & Epilepsy	27	\$391,736	\$664,145	\$14,509	\$24,598	59.0%
Cerebral Palsy & Epilepsy & Category 5	23	\$227,837	\$656,363	\$9,906	\$28,538	34.7%
Cerebral Palsy & Category 5	58	\$908,636	\$1,547,223	\$15,666	\$26,676	58.7%
Epilepsy & Category 5	85	\$1,815,568	\$2,728,193	\$21,360	\$32,096	66.6%
Epilepsy	56	\$791,759	\$1,186,881	\$14,139	\$21,194	66.7%
Category 5	709	\$7,489,708	\$14,035,010	\$10,564	\$19,796	53.4%
No Diagnosis	2,189	\$8,216,270	\$14,281,871	\$3,753	\$6,524	57.5%
<b>Totals:</b>	<b>11,648</b>	<b>\$181,081,234</b>	<b>\$292,977,695</b>	<b>\$15,546</b>	<b>\$25,153</b>	<b>61.8%</b>

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**Total Annual Expenditures and Authorized Services  
by Diagnosis - Expanded**

**For Birth to age 2 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	57	\$525,650	\$980,389	\$9,222	\$17,200	53.6%
Autism & Intellectual Disability	48	\$348,882	\$691,118	\$7,268	\$14,398	50.5%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	5	\$58,790	\$129,868	\$11,758	\$25,974	45.3%
Intellectual Disability	30	\$235,015	\$392,835	\$7,834	\$13,095	59.8%
Intellectual Disability & Cerebral Palsy	1	\$15,330	\$25,401	\$15,330	\$25,401	60.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	1	\$13,487	\$16,459	\$13,487	\$16,459	81.9%
Intellectual Disability & Category 5	0					
Cerebral Palsy	2	\$14,340	\$29,284	\$7,170	\$14,642	49.0%
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	15	\$99,864	\$141,111	\$6,658	\$9,407	70.8%
No Diagnosis	1,691	\$6,510,335	\$11,486,479	\$3,850	\$6,793	56.7%
<b>Totals:</b>	<b>1,850</b>	<b>\$7,821,692</b>	<b>\$13,892,946</b>	<b>\$4,228</b>	<b>\$7,510</b>	<b>56.3%</b>

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## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For age 3 years to 21 years, inclusive**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	2,282	\$14,092,278	\$25,278,444	\$6,175	\$11,077	55.8%
Autism & Intellectual Disability	601	\$4,749,445	\$7,824,398	\$7,903	\$13,019	60.7%
Autism & Intellectual Disability & Cerebral Palsy	9	\$141,177	\$275,892	\$15,686	\$30,655	51.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	3	\$35,134	\$63,185	\$11,711	\$21,062	55.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	22	\$378,712	\$675,683	\$17,214	\$30,713	56.1%
Autism & Intellectual Disability & Category 5	7	\$63,039	\$117,978	\$9,006	\$16,854	53.4%
Autism & Cerebral Palsy	7	\$67,555	\$105,973	\$9,651	\$15,139	63.8%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	2	\$8,983	\$9,212	\$4,492	\$4,606	97.5%
Autism & Epilepsy & Category 5	2	\$283	\$850	\$142	\$425	33.3%
Autism & Epilepsy	25	\$443,515	\$680,145	\$17,741	\$27,206	65.2%
Autism & Category 5	155	\$812,771	\$1,481,341	\$5,244	\$9,557	54.9%
Intellectual Disability	1,102	\$7,962,627	\$12,811,373	\$7,226	\$11,626	62.2%
Intellectual Disability & Cerebral Palsy	129	\$1,221,398	\$2,176,745	\$9,468	\$16,874	56.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	79	\$603,559	\$962,641	\$7,640	\$12,185	62.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	1	\$0	\$0	\$0	\$0	
Intellectual Disability & Cerebral Palsy & Category 5	1	\$0	\$0	\$0	\$0	
Intellectual Disability & Epilepsy & Category 5	2	\$13,325	\$20,653	\$6,663	\$10,327	64.5%
Intellectual Disability & Epilepsy	111	\$1,154,611	\$1,879,696	\$10,402	\$16,934	61.4%
Intellectual Disability & Category 5	28	\$140,425	\$293,751	\$5,015	\$10,491	47.8%
Cerebral Palsy	21	\$179,664	\$263,302	\$8,555	\$12,538	68.2%
Cerebral Palsy & Epilepsy	14	\$136,995	\$248,141	\$9,785	\$17,724	55.2%
Cerebral Palsy & Epilepsy & Category 5	6	\$57,070	\$101,582	\$9,512	\$16,930	56.2%
Cerebral Palsy & Category 5	21	\$117,055	\$269,548	\$5,574	\$12,836	43.4%
Epilepsy & Category 5	26	\$270,907	\$501,495	\$10,419	\$19,288	54.0%
Epilepsy	16	\$28,322	\$84,791	\$1,770	\$5,299	33.4%
Category 5	356	\$1,817,626	\$3,515,693	\$5,106	\$9,876	51.7%
No Diagnosis	477	\$859,324	\$1,850,786	\$1,802	\$3,880	46.4%
<b>Totals:</b>	<b>5,505</b>	<b>\$35,355,802</b>	<b>\$61,493,299</b>	<b>\$6,422</b>	<b>\$11,170</b>	<b>57.5%</b>

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## Total Annual Expenditures and Authorized Services by Diagnosis - Expanded

**For age 22 years and older**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	296	\$5,184,729	\$9,007,728	\$17,516	\$30,432	57.6%
Autism & Intellectual Disability	237	\$11,406,789	\$17,032,509	\$48,130	\$71,867	67.0%
Autism & Intellectual Disability & Cerebral Palsy	7	\$375,661	\$588,796	\$53,666	\$84,114	63.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	\$227,891	\$454,510	\$56,973	\$113,628	50.1%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	1	\$20,492	\$63,525	\$20,492	\$63,525	32.3%
Autism & Intellectual Disability & Epilepsy	53	\$3,099,095	\$4,221,908	\$58,473	\$79,659	73.4%
Autism & Intellectual Disability & Category 5	11	\$452,549	\$674,614	\$41,141	\$61,329	67.1%
Autism & Cerebral Palsy	2	\$15,495	\$16,933	\$7,747	\$8,466	91.5%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	1	\$22,767	\$27,413	\$22,767	\$27,413	83.1%
Autism & Epilepsy & Category 5	7	\$299,425	\$442,897	\$42,775	\$63,271	67.6%
Autism & Epilepsy	10	\$151,606	\$322,351	\$15,161	\$32,235	47.0%
Autism & Category 5	94	\$2,398,944	\$3,569,817	\$25,521	\$37,977	67.2%
Intellectual Disability	2,080	\$66,112,259	\$108,799,235	\$31,785	\$52,307	60.8%
Intellectual Disability & Cerebral Palsy	216	\$7,250,239	\$10,759,175	\$33,566	\$49,811	67.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	177	\$6,415,644	\$9,417,425	\$36,247	\$53,206	68.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	8	\$448,111	\$632,814	\$56,014	\$79,102	70.8%
Intellectual Disability & Cerebral Palsy & Category 5	6	\$154,991	\$211,911	\$25,832	\$35,319	73.1%
Intellectual Disability & Epilepsy & Category 5	14	\$459,641	\$628,722	\$32,832	\$44,909	73.1%
Intellectual Disability & Epilepsy	419	\$19,541,576	\$27,813,915	\$46,639	\$66,382	70.3%
Intellectual Disability & Category 5	67	\$2,306,226	\$3,502,195	\$34,421	\$52,272	65.9%
Cerebral Palsy	58	\$1,615,594	\$2,502,999	\$27,855	\$43,155	64.6%
Cerebral Palsy & Epilepsy	13	\$254,741	\$416,004	\$19,595	\$32,000	61.2%
Cerebral Palsy & Epilepsy & Category 5	17	\$170,767	\$554,781	\$10,045	\$32,634	30.8%
Cerebral Palsy & Category 5	37	\$791,581	\$1,277,676	\$21,394	\$34,532	62.0%
Epilepsy & Category 5	59	\$1,544,661	\$2,226,698	\$26,181	\$37,741	69.4%
Epilepsy	40	\$763,437	\$1,102,089	\$19,086	\$27,552	69.3%
Category 5	338	\$5,572,218	\$10,378,206	\$16,486	\$30,705	53.7%
No Diagnosis	21	\$846,611	\$944,607	\$40,315	\$44,981	89.6%
<b>Totals:</b>	<b>4,293</b>	<b>\$137,903,740</b>	<b>\$217,591,450</b>	<b>\$32,123</b>	<b>\$50,685</b>	<b>63.4%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Changes in service delivery and billing in response to the COVID-19 pandemic may have affected individuals and communities differently. Care should be taken in comparing FY 20/21 data to data for previous years. In response to the pandemic and varied individual needs and circumstances, billing for some services changed to a monthly rate instead of hourly or daily rates. As a result, this may have reduced differences among individuals in service authorizations, expenditures, and utilization.

## Total Annual Expenditures and Authorized Services by Diagnosis - Legislative

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,948	\$45,381,658	\$74,737,476	\$11,495	\$18,930	60.7%
Intellectual Disability	5,475	\$135,347,331	\$213,029,064	\$24,721	\$38,909	63.5%
Cerebral Palsy	842	\$20,341,742	\$31,391,341	\$24,159	\$37,282	64.8%
Epilepsy	1,130	\$36,533,008	\$53,532,961	\$32,330	\$47,374	68.2%
Category 5	1,287	\$18,102,512	\$30,774,351	\$14,066	\$23,912	58.8%
Other	2,189	\$8,216,270	\$14,281,871	\$3,753	\$6,524	57.5%

**For Birth to age 2 years, inclusive**

Autism	110	\$933,322	\$1,801,375	\$8,485	\$16,376	51.8%
Intellectual Disability	80	\$612,713	\$1,125,814	\$7,659	\$14,073	54.4%
Cerebral Palsy	3	\$29,670	\$54,685	\$9,890	\$18,228	54.3%
Epilepsy	1	\$13,487	\$16,459	\$13,487	\$16,459	81.9%
Category 5	20	\$158,655	\$270,979	\$7,933	\$13,549	58.6%
Other	1,691	\$6,510,335	\$11,486,479	\$3,850	\$6,793	56.7%

**For age 3 years to 21 years, inclusive**

Autism	3,115	\$20,792,893	\$36,513,101	\$6,675	\$11,722	57.0%
Intellectual Disability	2,095	\$16,463,454	\$27,101,996	\$7,858	\$12,937	60.8%
Cerebral Palsy	293	\$2,568,591	\$4,476,221	\$8,767	\$15,277	57.4%
Epilepsy	307	\$3,122,434	\$5,218,863	\$10,171	\$17,000	59.8%
Category 5	607	\$3,301,485	\$6,312,104	\$5,439	\$10,399	52.3%
Other	477	\$859,324	\$1,850,786	\$1,802	\$3,880	46.4%

**For age 22 years and older**

Autism	723	\$23,655,443	\$36,422,999	\$32,718	\$50,378	65.0%
Intellectual Disability	3,300	\$118,271,165	\$184,801,254	\$35,840	\$56,000	64.0%
Cerebral Palsy	546	\$17,743,481	\$26,860,435	\$32,497	\$49,195	66.1%
Epilepsy	822	\$33,397,088	\$48,297,639	\$40,629	\$58,756	69.2%
Category 5	660	\$14,642,373	\$24,191,268	\$22,185	\$36,653	60.5%
Other	21	\$846,611	\$944,607	\$40,315	\$44,981	89.6%

**Contracted Services**

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$187,089,957	\$6,008,723	3.2%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Changes in service delivery and billing in response to the COVID-19 pandemic may have affected individuals and communities differently. Care should be taken in comparing FY 20/21 data to data for previous years. In response to the pandemic and varied individual needs and circumstances, billing for some services changed to a monthly rate instead of hourly or daily rates. As a result, this may have reduced differences among individuals in service authorizations, expenditures, and utilization.

## Total Annual Expenditures and Authorized Services by Diagnosis - Summary

**For All Ages**

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	3,948	\$45,381,658	\$74,737,476	\$11,495	\$18,930	60.7%
Intellectual Disability	4,472	\$114,048,465	\$180,344,948	\$25,503	\$40,328	63.2%
Cerebral Palsy	189	\$3,337,806	\$5,663,316	\$17,660	\$29,965	58.9%
Epilepsy	141	\$2,607,327	\$3,915,073	\$18,492	\$27,766	66.6%
Category 5	709	\$7,489,708	\$14,035,010	\$10,564	\$19,796	53.4%
Other	2,189	\$8,216,270	\$14,281,871	\$3,753	\$6,524	57.5%
<b>Totals:</b>	<b>11,648</b>	<b>\$181,081,234</b>	<b>\$292,977,695</b>	<b>\$15,546</b>	<b>\$25,153</b>	<b>61.8%</b>

**For Birth to age 2 years, inclusive**

Autism	110	\$933,322	\$1,801,375	\$8,485	\$16,376	51.8%
Intellectual Disability	32	\$263,831	\$434,696	\$8,245	\$13,584	60.7%
Cerebral Palsy	2	\$14,340	\$29,284	\$7,170	\$14,642	49.0%
Epilepsy	0					
Category 5	15	\$99,864	\$141,111	\$6,658	\$9,407	70.8%
Other	1,691	\$6,510,335	\$11,486,479	\$3,850	\$6,793	56.7%
<b>Totals:</b>	<b>1,850</b>	<b>\$7,821,692</b>	<b>\$13,892,946</b>	<b>\$4,228</b>	<b>\$7,510</b>	<b>56.3%</b>

**For age 3 years to 21 years, inclusive**

Autism	3,115	\$20,792,893	\$36,513,101	\$6,675	\$11,722	57.0%
Intellectual Disability	1,453	\$11,095,946	\$18,144,860	\$7,637	\$12,488	61.2%
Cerebral Palsy	62	\$490,784	\$882,573	\$7,916	\$14,235	55.6%
Epilepsy	42	\$299,229	\$586,287	\$7,124	\$13,959	51.0%
Category 5	356	\$1,817,626	\$3,515,693	\$5,106	\$9,876	51.7%
Other	477	\$859,324	\$1,850,786	\$1,802	\$3,880	46.4%
<b>Totals:</b>	<b>5,505</b>	<b>\$35,355,802</b>	<b>\$61,493,299</b>	<b>\$6,422</b>	<b>\$11,170</b>	<b>57.5%</b>

**For age 22 years and older**

Autism	723	\$23,655,443	\$36,422,999	\$32,718	\$50,378	65.0%
Intellectual Disability	2,987	\$102,688,688	\$161,765,392	\$34,379	\$54,156	63.5%
Cerebral Palsy	125	\$2,832,682	\$4,751,459	\$22,661	\$38,012	59.6%
Epilepsy	99	\$2,308,098	\$3,328,787	\$23,314	\$33,624	69.3%
Category 5	338	\$5,572,218	\$10,378,206	\$16,486	\$30,705	53.7%
Other	21	\$846,611	\$944,607	\$40,315	\$44,981	89.6%
<b>Totals:</b>	<b>4,293</b>	<b>\$137,903,740</b>	<b>\$217,591,450</b>	<b>\$32,123</b>	<b>\$50,685</b>	<b>63.4%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Changes in service delivery and billing in response to the COVID-19 pandemic may have affected individuals and communities differently. Care should be taken in comparing FY 20/21 data to data for previous years. In response to the pandemic and varied individual needs and circumstances, billing for some services changed to a monthly rate instead of hourly or daily rates. As a result, this may have reduced differences among individuals in service authorizations, expenditures, and utilization.

## Total Annual Expenditures and Authorized Services by Ethnicity or Race

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	84	\$1,903,868	\$4,989,021	\$22,665	\$59,393	38.2%
Asian	346	\$5,769,046	\$9,707,520	\$16,674	\$28,056	59.4%
Black/African American	920	\$18,839,363	\$29,494,083	\$20,478	\$32,059	63.9%
Hispanic	5,795	\$58,501,780	\$96,005,279	\$10,095	\$16,567	60.9%
Native Hawaiian or Other Pacific Islander	6	\$94,041	\$132,378	\$15,674	\$22,063	71.0%
Other Ethnicity or Race / Multi-Cultural	1,005	\$10,659,674	\$19,109,938	\$10,607	\$19,015	55.8%
White	3,492	\$85,313,462	\$133,539,475	\$24,431	\$38,242	63.9%
<b>Totals:</b>	<b>11,648</b>	<b>\$181,081,234</b>	<b>\$292,977,695</b>	<b>\$15,546</b>	<b>\$25,153</b>	<b>61.8%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	16	\$103,891	\$226,474	\$6,493	\$14,155	45.9%
Asian	48	\$167,356	\$266,155	\$3,487	\$5,545	62.9%
Black/African American	127	\$508,810	\$872,987	\$4,006	\$6,874	58.3%
Hispanic	1,056	\$4,436,961	\$7,108,631	\$4,202	\$6,732	62.4%
Native Hawaiian or Other Pacific Islander	2	\$13,327	\$17,551	\$6,663	\$8,776	75.9%
Other Ethnicity or Race / Multi-Cultural	222	\$920,731	\$2,399,312	\$4,147	\$10,808	38.4%
White	379	\$1,670,617	\$3,001,835	\$4,408	\$7,920	55.7%
<b>Totals:</b>	<b>1,850</b>	<b>\$7,821,692</b>	<b>\$13,892,946</b>	<b>\$4,228</b>	<b>\$7,510</b>	<b>56.3%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	38	\$189,584	\$501,494	\$4,989	\$13,197	37.8%
Asian	182	\$1,661,927	\$2,947,736	\$9,131	\$16,196	56.4%
Black/African American	348	\$3,065,136	\$5,402,136	\$8,808	\$15,523	56.7%
Hispanic	3,098	\$16,019,544	\$27,930,604	\$5,171	\$9,016	57.4%
Native Hawaiian or Other Pacific Islander	3	\$4,809	\$6,745	\$1,603	\$2,248	71.3%
Other Ethnicity or Race / Multi-Cultural	563	\$3,322,768	\$6,034,894	\$5,902	\$10,719	55.1%
White	1,273	\$11,092,034	\$18,669,691	\$8,713	\$14,666	59.4%
<b>Totals:</b>	<b>5,505</b>	<b>\$35,355,802</b>	<b>\$61,493,299</b>	<b>\$6,422</b>	<b>\$11,170</b>	<b>57.5%</b>

**For age 22 years and older**

American Indian or Alaska Native	30	\$1,610,393	\$4,261,053	\$53,680	\$142,035	37.8%
Asian	116	\$3,939,762	\$6,493,630	\$33,963	\$55,980	60.7%
Black/African American	445	\$15,265,417	\$23,218,960	\$34,304	\$52,177	65.8%
Hispanic	1,641	\$38,045,275	\$60,966,043	\$23,184	\$37,152	62.4%
Native Hawaiian or Other Pacific Islander	1	\$75,905	\$108,082	\$75,905	\$108,082	70.2%
Other Ethnicity or Race / Multi-Cultural	220	\$6,416,176	\$10,675,732	\$29,164	\$48,526	60.1%
White	1,840	\$72,550,812	\$111,867,949	\$39,430	\$60,798	64.9%
<b>Totals:</b>	<b>4,293</b>	<b>\$137,903,740</b>	<b>\$217,591,450</b>	<b>\$32,123</b>	<b>\$50,685</b>	<b>63.4%</b>

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Changes in service delivery and billing in response to the COVID-19 pandemic may have affected individuals and communities differently. Care should be taken in comparing FY 20/21 data to data for previous years. In response to the pandemic and varied individual needs and circumstances, billing for some services changed to a monthly rate instead of hourly or daily rates. As a result, this may have reduced differences among individuals in service authorizations, expenditures, and utilization.

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Home

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	67	\$613,654	\$1,314,324	\$9,159	\$19,617	46.7%
Asian	309	\$3,090,843	\$6,132,921	\$10,003	\$19,848	50.4%
Black/African American	682	\$6,900,467	\$12,773,722	\$10,118	\$18,730	54.0%
Hispanic	5,379	\$36,326,109	\$65,359,157	\$6,753	\$12,151	55.6%
Native Hawaiian or Other Pacific Islander	5	\$18,136	\$24,296	\$3,627	\$4,859	74.7%
Other Ethnicity or Race / Multi-Cultural	925	\$5,489,903	\$11,717,528	\$5,935	\$12,668	46.9%
White	2,575	\$28,668,674	\$53,158,876	\$11,133	\$20,644	53.9%
<b>Totals:</b>	<b>9,942</b>	<b>\$81,107,785</b>	<b>\$150,480,824</b>	<b>\$8,158</b>	<b>\$15,136</b>	<b>53.9%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	16	\$103,891	\$226,474	\$6,493	\$14,155	45.9%
Asian	48	\$167,356	\$266,155	\$3,487	\$5,545	62.9%
Black/African American	127	\$508,810	\$872,987	\$4,006	\$6,874	58.3%
Hispanic	1,055	\$4,432,236	\$7,099,502	\$4,201	\$6,729	62.4%
Native Hawaiian or Other Pacific Islander	2	\$13,327	\$17,551	\$6,663	\$8,776	75.9%
Other Ethnicity or Race / Multi-Cultural	222	\$920,731	\$2,399,312	\$4,147	\$10,808	38.4%
White	379	\$1,670,617	\$3,001,835	\$4,408	\$7,920	55.7%
<b>Totals:</b>	<b>1,849</b>	<b>\$7,816,968</b>	<b>\$13,883,816</b>	<b>\$4,228</b>	<b>\$7,509</b>	<b>56.3%</b>

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	35	\$86,676	\$382,726	\$2,476	\$10,935	22.7%
Asian	178	\$1,492,285	\$2,750,486	\$8,384	\$15,452	54.3%
Black/African American	340	\$2,912,460	\$5,178,242	\$8,566	\$15,230	56.2%
Hispanic	3,081	\$14,482,519	\$25,870,126	\$4,701	\$8,397	56.0%
Native Hawaiian or Other Pacific Islander	3	\$4,809	\$6,745	\$1,603	\$2,248	71.3%
Other Ethnicity or Race / Multi-Cultural	549	\$2,646,895	\$5,174,307	\$4,821	\$9,425	51.2%
White	1,240	\$7,927,462	\$14,951,207	\$6,393	\$12,057	53.0%
<b>Totals:</b>	<b>5,426</b>	<b>\$29,553,106</b>	<b>\$54,313,838</b>	<b>\$5,447</b>	<b>\$10,010</b>	<b>54.4%</b>

**For age 22 years and older**

American Indian or Alaska Native	16	\$423,087	\$705,124	\$26,443	\$44,070	60.0%
Asian	83	\$1,431,202	\$3,116,281	\$17,243	\$37,546	45.9%
Black/African American	215	\$3,479,197	\$6,722,493	\$16,182	\$31,267	51.8%
Hispanic	1,243	\$17,411,354	\$32,389,530	\$14,008	\$26,058	53.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	154	\$1,922,277	\$4,143,910	\$12,482	\$26,909	46.4%
White	956	\$19,070,595	\$35,205,833	\$19,948	\$36,826	54.2%
<b>Totals:</b>	<b>2,667</b>	<b>\$43,737,711</b>	<b>\$82,283,170</b>	<b>\$16,400</b>	<b>\$30,852</b>	<b>53.2%</b>

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Changes in service delivery and billing in response to the COVID-19 pandemic may have affected individuals and communities differently. Care should be taken in comparing FY 20/21 data to data for previous years. In response to the pandemic and varied individual needs and circumstances, billing for some services changed to a monthly rate instead of hourly or daily rates. As a result, this may have reduced differences among individuals in service authorizations, expenditures, and utilization.

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: ILS/SLS

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	7	\$295,580	\$488,539	\$42,226	\$69,791	60.5%
Asian	14	\$797,853	\$1,028,225	\$56,990	\$73,445	77.6%
Black/African American	152	\$3,597,916	\$5,803,921	\$23,671	\$38,184	62.0%
Hispanic	240	\$6,917,900	\$10,782,470	\$28,825	\$44,927	64.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	38	\$1,394,092	\$2,362,065	\$36,687	\$62,160	59.0%
White	498	\$17,647,875	\$26,064,365	\$35,438	\$52,338	67.7%
<b>Totals:</b>	<b>949</b>	<b>\$30,651,216</b>	<b>\$46,529,584</b>	<b>\$32,298</b>	<b>\$49,030</b>	<b>65.9%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	2	\$0	\$588	\$0	\$294	0.0%
Hispanic	3	\$102,615	\$162,592	\$34,205	\$54,197	63.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$7,805	\$12,351	\$3,903	\$6,175	63.2%
White	7	\$255,759	\$397,908	\$36,537	\$56,844	64.3%
<b>Totals:</b>	<b>14</b>	<b>\$366,180</b>	<b>\$573,439</b>	<b>\$26,156</b>	<b>\$40,960</b>	<b>63.9%</b>

**For age 22 years and older**

American Indian or Alaska Native	7	\$295,580	\$488,539	\$42,226	\$69,791	60.5%
Asian	14	\$797,853	\$1,028,225	\$56,990	\$73,445	77.6%
Black/African American	150	\$3,597,916	\$5,803,333	\$23,986	\$38,689	62.0%
Hispanic	237	\$6,815,284	\$10,619,878	\$28,756	\$44,810	64.2%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	36	\$1,386,286	\$2,349,714	\$38,508	\$65,270	59.0%
White	491	\$17,392,116	\$25,666,457	\$35,422	\$52,274	67.8%
<b>Totals:</b>	<b>935</b>	<b>\$30,285,036</b>	<b>\$45,956,145</b>	<b>\$32,390</b>	<b>\$49,151</b>	<b>65.9%</b>

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Changes in service delivery and billing in response to the COVID-19 pandemic may have affected individuals and communities differently. Care should be taken in comparing FY 20/21 data to data for previous years. In response to the pandemic and varied individual needs and circumstances, billing for some services changed to a monthly rate instead of hourly or daily rates. As a result, this may have reduced differences among individuals in service authorizations, expenditures, and utilization.

## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Institutions

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0					
Asian	1	\$16,651	\$27,726	\$16,651	\$27,726	60.1%
Black/African American	6	\$17,526	\$71,408	\$2,921	\$11,901	24.5%
Hispanic	5	\$10,869	\$32,103	\$2,174	\$6,421	33.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	5	\$9,178	\$62,253	\$1,836	\$12,451	14.7%
<b>Totals:</b>	17	\$54,223	\$193,490	\$3,190	\$11,382	28.0%

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	0					

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	0					
Asian	1	\$16,651	\$27,726	\$16,651	\$27,726	60.1%
Black/African American	2	\$6,426	\$45,894	\$3,213	\$22,947	14.0%
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	2	\$3,022	\$3,537	\$1,511	\$1,768	85.4%
<b>Totals:</b>	5	\$26,098	\$77,156	\$5,220	\$15,431	33.8%

**For age 22 years and older**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	4	\$11,100	\$25,515	\$2,775	\$6,379	43.5%
Hispanic	5	\$10,869	\$32,103	\$2,174	\$6,421	33.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	3	\$6,156	\$58,717	\$2,052	\$19,572	10.5%
<b>Totals:</b>	12	\$28,125	\$116,334	\$2,344	\$9,694	24.2%

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## Total Annual Expenditures and Authorized Services by Ethnicity or Race for Residence Type: Med/Rehab/Psych

**For All Ages**

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	1	\$425	\$425	\$425	\$425	100.0%
Asian	1	\$0	\$0	\$0	\$0	
Black/African American	5	\$140,310	\$185,059	\$28,062	\$37,012	75.8%
Hispanic	14	\$418,616	\$523,308	\$29,901	\$37,379	80.0%
Native Hawaiian or Other Pacific Islander	1	\$75,905	\$108,082	\$75,905	\$108,082	70.2%
Other Ethnicity or Race / Multi-Cultural	0					
White	35	\$398,861	\$654,286	\$11,396	\$18,694	61.0%
<b>Totals:</b>	<b>57</b>	<b>\$1,034,117</b>	<b>\$1,471,161</b>	<b>\$18,142</b>	<b>\$25,810</b>	<b>70.3%</b>

**For Birth to age 2 years, inclusive**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
<b>Totals:</b>	<b>0</b>					

**For age 3 years to 21 years, inclusive**

American Indian or Alaska Native	1	\$425	\$425	\$425	\$425	100.0%
Asian	1	\$0	\$0	\$0	\$0	
Black/African American	0					
Hispanic	2	\$300,025	\$325,654	\$150,012	\$162,827	92.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	2	\$66,682	\$76,962	\$33,341	\$38,481	86.6%
<b>Totals:</b>	<b>6</b>	<b>\$367,131</b>	<b>\$403,041</b>	<b>\$61,189</b>	<b>\$67,173</b>	<b>91.1%</b>

**For age 22 years and older**

American Indian or Alaska Native	0					
Asian	0					
Black/African American	5	\$140,310	\$185,059	\$28,062	\$37,012	75.8%
Hispanic	12	\$118,591	\$197,654	\$9,883	\$16,471	60.0%
Native Hawaiian or Other Pacific Islander	1	\$75,905	\$108,082	\$75,905	\$108,082	70.2%
Other Ethnicity or Race / Multi-Cultural	0					
White	33	\$332,179	\$577,325	\$10,066	\$17,495	57.5%
<b>Totals:</b>	<b>51</b>	<b>\$666,986</b>	<b>\$1,068,121</b>	<b>\$13,078</b>	<b>\$20,944</b>	<b>62.4%</b>

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