

KRC FY 2023-24 CPP/CRDP APPROVE

PROJECT ID (2023-24)	REGIONAL CENTER	START UP FUNDING TYPE	START UP CLASSIFICATION	DEVELOPMENT TYPE
KRC-2324-1	KRC	CRDP	NEW	Residential (ARFPSHN-5bed)
KRC-2324-2	KRC	CRDP	NEW	Early Start
KRC-2324-3	KRC	CRDP	NEW	Early Start
KRC-2324-4	KRC	CRDP	NEW	Early Start

ED PLAN - START UP

OTHER DEVELOPMENT TYPE	SPECIALITY AGE GROUP (CHILDREN <18, ADULT 18-59, ELDERLY >59)	HDO CATEGORY	PROJECTED SERVICE DATE	PROPOSED SNF BEDS COUNT (NEW Projects)
	Adult	HDO	6/30/2025	3
Speech Therapist in remote area for Early Start Clients	Children	Non-HDO	9/30/2024	
Occupational Therapist in remote area for Early Start Clients	Children	Non-HDO	9/30/2024	
Physical Therapist in remote area for Early Start clients	Children	Non-HDO	9/30/2024	

PROPOSED COMMUNITY BEDS COUNT (NEW Projects)	TOTAL PROPOSED CAPACITY (EBSH Max 4)(Day Program Capacity NOT included)	IF CRDP, PROPOSED PROJECT IS POSTED AS PRIORITIES ON RC WEBSITE (Y/N)	DESCRIPTION (Project Description)
2	5	YES	Resource to provide 24 hour care for and intensive support services for individuals with developmental disabilities
		YES	Project is intended to serve children in the early start program who reside in a remote part of our catchment
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JUSTIFICATION (Need, Deliverables, # of ppl in need, how the funds will be utilized, etc)	CPP PLAN - APPROVED ACQUISITION FUNDS	CPP PLAN - APPROVED REHABILITATION FUNDS	CPP PLAN - APPROVED PROVIDER START UP FUNDS	CPP PLAN - APPROVED TOTAL
KRC has clients in need of this type of resource. The requested funds will be used for the acquisition of property via an	\$350,000	\$250,000		\$600,000
At this time we have at least 13 individuals in need of this service and more anticipated going forward. The funds will be			\$30,000	\$30,000
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			Grant Total:	\$690,000