

KRC FY 2023-24 CPP/CRDP APPROVED PLAN - START UP

PROJECT ID (2023-24)	REGIONAL CENTER	START UP FUNDING TYPE	START UP CLASSIFICATION	DEVELOPMENT TYPE	OTHER DEVELOPMENT TYPE	SPECIALTY AGE GROUP (CHILDREN <18, ADULT 18-59, ELDERLY >59)	HDO CATEGORY	PROJECTED SERVICE DATE	PROPOSED SNF BEDS COUNT (NEW Projects)	PROPOSED COMMUNITY BEDS COUNT (NEW Projects)	TOTAL PROPOSED CAPACITY (EBSH Max 4)(Day Program Capacity NOT included)	IF CRDP, PROPOSED PROJECT IS POSTED AS PRIORITIES ON RC WEBSITE (Y/N)	DESCRIPTION (Project Description)	JUSTIFICATION (Need, Deliverables, # of ppl in need, how the funds will be utilized, etc)	CPP PLAN - APPROVED ACQUISITION FUNDS	CPP PLAN - APPROVED REHABILITATION FUNDS	CPP PLAN - APPROVED PROVIDER START UP FUNDS	CPP PLAN - APPROVED TOTAL
KRC-2324-1	KRC	CRDP	NEW	Residential (ARFPSHN-5bed)		Adult	HDO	6/30/2025	3	2	5	YES	Resource to provide 24 hour care for and intensive support services for individuals with developmental disabilities needing community placement or deflection from Skilled Nursing Facilities (4-bed home).	KRC has clients in need of this type of resource. The requested funds will be used for the acquisition of property via an HDO, for the rehabilitation of the property, and the to provide the provider with start up funds.	\$350,000	\$250,000		\$600,000
KRC-2324-2	KRC	CRDP	NEW	Early Start	Speech Therapist in remote area for Early Start Clients	Children	Non-HDO	9/30/2024				YES	Project is intended to serve children in the early start program who reside in a remote part of our catchment area.	At this time we have at least 13 individuals in need of this service and more anticipated going forward. The funds will be used to provide the selected provider with start up monies and set up in Ridgecrest CA.			\$30,000	\$30,000
KRC-2324-3	KRC	CRDP	NEW	Early Start	Occupational Therapist in remote area for Early Start Clients	Children	Non-HDO	9/30/2024				YES	Project is intended to serve children in the early start program who reside in a remote part of our catchment area.	At this time we have at least 13 individuals in need of this service and more anticipated going forward. The funds will be used to provide the selected provider with start up monies and set up in Ridgecrest CA.			\$30,000	\$30,000
KRC-2324-4	KRC	CRDP	NEW	Early Start	Physical Therapist in remote area for Early Start clients	Children	Non-HDO	9/30/2024				YES	Project is intended to serve children in the early start program who reside in a remote part of our catchment area.	At this time we have at least 13 individuals in need of this service and more anticipated going forward. The funds will be used to provide the selected provider with start up monies and set up in Ridgecrest CA.			\$30,000	\$30,000
Grant Total:																	\$690,000	