

KRC FY 2024-25 CPP/CRDP APPROVED PLAN – START UP

APPROVAL DECISIONS	PROJECT ID (2024-25)	REGIONAL CENTER	START UP FUNDING TYPE	START UP CLASSIFICATION	DEVELOPMENT TYPE	OTHER DEVELOPMENT TYPE	PRIOR YEAR START UP PROJECT ID	SPECIALTY AGE GROUP (CHILDREN <18, ADULT 18-59, ELDERLY >59)	HDO CATEGORY	PROJECTED SERVICE DATE	DE or DE/SP NEEDS	PROPOSED STATE-OPERATED (SO) BEDS COUNT (NEW Projects)	PROPOSED COMMUNITY BEDS COUNT (NEW Projects)	TOTAL PROPOSED CAPACITY (EBSH Max 4)(Day Program Capacity)	NAMES (Initial only) AND LOCATION (PDC, CS, IMD, OOS, SNF, etc) OF INDIVIDUALS POTENTIALLY PROJECTED FOR THE PROJECT	IF CRDP, PROPOSED PROJECT IS POSTED AS PRIORITIES ON RC WEBSITE (Y/N)	DESCRIPTION (Project Description)	JUSTIFICATION (Need, Deliverables, # of ppl in need, how the funds will be utilized, etc)	CPP PLAN - APPROVED ACQUISITION FUNDS	CPP PLAN - APPROVED REHABILITATION FUNDS	CPP PLAN - APPROVED PROVIDER START UP FUNDS	CPP PLAN - APPROVED TOTAL		
Approved	KRC-2425-1	KRC	CPP	NEW	Residential (EBSH-4bed)			Adult	HDO	6/30/2025	DE	3	1	4	A.L., D.A, and W.B. located at Poterville. S.S. located at Behavioral	YES	Resource to provide 24 hour care and intensive support services for individuals with	KRC has individuals in need of this type of resource. The requested funds will be used for	\$350,000	\$250,000		\$600,000		
Approved	KRC-2425-2	KRC	CRDP	NEW	Residential (EBSH-4bed)			Adult	HDO	9/30/2025	DE		4	4	O.S, A.B., and D.G. in the community. Possible fourth.	YES	Resource to provide 24 hour care and intensive support services for individuals with	KRC has individuals in need of this type of resource. The requested funds will be used for	\$350,000	\$250,000		\$600,000		
Approved	KRC-2425-3	KRC	CRDP	NEW	Community Crisis Home (CCH)			Adult	HDO	9/30/2025	DE		4	4	N.H. located at Desert S	YES	One 4-bed CCH for individuals who are in crisis. The home is to be developed within the City of	KRC has individuals in need of this type of resource. The requested funds will be used for	\$350,000	\$250,000		\$600,000		
Approved	KRC-2425-4	KRC	CRDP	NEW	Crisis Services Residential (CSR)	Crisis Home 090		Children	Non-HDO	9/30/2025	DE		3	3	TBD	YES	One 3-bed children's crisis home for individuals who reside in the community but need a	KRC has individuals in need of this type of resource. The requested funds will be used for			\$170,000	\$170,000		
Approved	KRC-2425-6	KRC	CRDP	CONTINUED	Residential (ARFPSHN-Behavioral-5bed)		KRC-2324-1			12/1/2025						YES	This is for the provider for this home.	An HDO was approved in the 23-24 plan. This request is for start up funds for the provider of this			\$200,000	\$200,000		
GRAND TOTAL:																								\$2,170,000