



Kern Regional Center

Striving to Achieve Equality, Independence and Empowerment

Purchase of Service Expenditure Report & Demographic Information Fiscal Year 2023/2024

INTRODUCTION

Kern Regional Center (KRC) presents the following data as required by the Lanterman Act (W&I Code §4519.5). This data for fiscal year 2023/2024 shows KRC purchase of service (POS) authorizations, expenditures and utilization by different demographic categories as outlined in the law. KRC encourages you to read the limitations of the data on pages 3 and 4 before reviewing the expenditure and demographic data.

KRC will be hosting an informational meeting and feedback session for individuals, families, community partners and other stakeholders over the coming months. Discussion of the information is encouraged and meetings will be conducted in English and other languages as represented in Kern, Inyo and Mono Counties.

Please stay tuned to our website for dates of our upcoming community meetings.

We look forward to seeing you there!

Regional Center Purchase of Service (POS) Data Limitations of POS Expenditure Data.

1. Purchase of Service Costs

The Purchase of Service (POS) data displayed represents the cost of services that clients received that are paid for by the regional center. This POS expenditure data does not include the cost of services clients receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The POS expenditure data represents expenditures the regional center made for services clients received during Fiscal Year (FY) 2023-2024. The regional center may still make payments for services provided to clients during FY 23-24 up until March 2026.

2. Client Count

The total number of clients who received services during the fiscal year will be greater than the regional center's actual caseload. A client is included in the data if the client received a regional center funded service at any time during the fiscal year. A Client who received a single service once during the year is counted the same as a Client who received ongoing monthly services. The client is also counted regardless of their status with the regional center. The data may include clients whose current status is closed, transferred-out, in-active, etc. if the client received regional center services during FY 2023-2024.

3. Contract Purchase of Service Expenditures

Due to the limitations of the regional center uniform fiscal system (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract". Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to clients utilizing the "contract" service. Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, transportation services and supported employment program (SEP) group services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2023-24.

4. Authorized Services

Services that are authorized "encumber" the funds needed to pay for those services. The regional center's computer system (UFS) gives the regional center options regarding the "maintenance" of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

5. Clients with Multiple Diagnoses

There are many clients who have more than one diagnosis. In the summary reports for Purchase of Service Expenditures by Diagnosis and Consumers with No Purchase of Service by Diagnosis these consumers will be counted in every category for which they have a diagnosis. As an example, a client with a diagnosis of both autism and epilepsy will be counted in both the “Autism” and “Epilepsy” categories. Therefore, the sum of the clients reported in all the categories will be more than the total number of clients served by the regional center.

6. Category 5 Clients

Clients listed in Category 5, according to Welfare and Institutions Code section 4512, are individuals who have “disabling conditions found to be closely related to intellectual disability or to require treatment similar to that required for individuals with intellectual disability, but shall not include other handicapping conditions that are solely physical in nature.”

Senate Bill No. 1093

CHAPTER 402

An act to amend Sections 4519.5 and 4629 of, and to add Section 4688.05 to, the Welfare and Institutions Code, relating to developmental services.

[Approved by Governor September 18, 2014. Filed with
Secretary of State September 18, 2014.]

LEGISLATIVE COUNSEL'S DIGEST

SB 1093, Liu. Developmental services: regional centers: culturally and linguistically competent services.

(1) The Lanterman Developmental Disabilities Services Act requires the State Department of Developmental Services to contract with regional centers to provide services and supports to individuals with developmental disabilities. The services and supports to be provided to a regional center consumer, which include services and supports that are directed toward the achievement and maintenance of an independent, productive, and normal life for the consumer such as daily living skills training, are contained in an individual program plan or individualized family service plan developed in accordance with prescribed requirements.

This bill would require regional centers to provide independent living skills services to an adult consumer, consistent with a consumer's individual program plan, that provide the consumer with functional skills training that enables him or her to acquire or maintain skills to live independently in his or her own home, or to achieve greater independence while living in the home of a parent, family member, or other person.

(2) Existing law requires that contracts entered into with regional centers include annual performance objectives, including annual performance objectives that are specific, measurable, and designed to, among other things, develop services and supports identified as necessary to meet identified needs. Existing law also requires that each contract with a regional center specify steps to be taken to ensure contract compliance, and, if a regional center is placed on probation pursuant to these steps, requires the department to provide the appropriate area board with a copy of the correction plan, timeline, and any other action taken by the department.

This bill would require that annual performance objectives be designed to, among other things, develop services and supports identified as necessary to meet identified needs, which includes culturally and linguistically appropriate services and supports. The bill would require that, if a regional center is placed on probation, the department also provide a copy of the correction plan, timeline, and any other action taken by the department to a specified clients' rights advocacy contractor.

(3) Existing law requires the department and regional centers to annually collaborate to compile specified data relating to purchase of service authorization, utilization, and expenditure by each regional center and requires that data to include the number and percentage of individuals, categorized by age, race or ethnicity, and disability, who have been determined to be eligible for regional center services, but who are not receiving purchase of service funds. Existing law requires each regional center and the department to annually post this information on their respective Internet Web sites, as prescribed, and requires each regional center to hold annual stakeholder meetings regarding the data.

This bill would additionally require the data to include, and be categorized by, residence type and subcategorized by age, race or ethnicity, and primary language. The bill would also require the department and each regional center to maintain all preceding years' data on its Internet Web site. The bill would require that regional centers hold the annual stakeholder meetings regarding the data separately from any meetings of its board of directors, schedule the meetings at times and locations designed to result in a high turnout by the public and underserved communities, and, in holding the meetings, consider the language needs of the community. The bill would require the regional centers to provide participants of these meetings with the data and associated information and to conduct a discussion of the data and associated information in a manner that is culturally and linguistically appropriate for that community, as specified.

This bill would additionally require the data to include, and be categorized by, residence type and subcategorized by age, race or ethnicity, and primary language. The bill would also require the department and each regional center to maintain all preceding years' data on its Internet Web site. The bill would require that regional centers hold the annual stakeholder meetings regarding the data separately from any meetings of its board of directors, schedule the meetings at times and locations designed to result in a high turnout by the public and underserved communities, and, in holding the meetings, consider the language needs of the community. The bill would require the regional centers to provide participants of these meetings with the data and associated information and to conduct a discussion of the data and associated information in a manner that is culturally and linguistically appropriate for that community, as specified.

This bill would also require each regional center to annually report to the department specified information regarding its implementation of those provisions. The bill would require the reports to be posted on the department's and each regional center's Internet Web site by August 31 of each year.

The people of the State of California do enact as follows:

SECTION 1. Section 4519.5 of the Welfare and Institutions Code is amended to read:

4519.5. (a) The department and the regional centers shall annually collaborate to compile data in a uniform manner relating to purchase of service authorization, utilization, and expenditure by each regional center with respect to all of the following:

(1) The age of consumer, categorized by the following:

(A) Birth to age two, inclusive.

(B) Three to 21, inclusive.

(C) Twenty-two and older.

(2) Race or ethnicity of the consumer.

(3) Primary language spoken by the consumer, and other related details, as feasible.

(4) Disability detail, in accordance with the categories established by subdivision (a) of Section 4512, and, if applicable, a category specifying that the disability is unknown.

(5) Residence type, subcategorized by age, race or ethnicity, and primary language.

(b) The data reported pursuant to subdivision (a) shall also include the number and percentage of individuals, categorized by age, race or ethnicity, and disability, and by residence type, as set forth in paragraph (5) of subdivision (a), who have been determined to be eligible for regional center services but are not receiving purchase of service funds.

(c) By March 31, 2013, each regional center shall post the data described in this section that is specific to the regional center on its Internet Web site. Commencing on December 31, 2013, each regional center shall annually post this data by December 31. Each regional center shall maintain all previous years' data on its Internet Web site.

(d) By March 31, 2013, the department shall post the information described in this section on a statewide basis on its Internet Web site. Commencing December 31, 2013, the department shall annually post this information by December 31. The department shall maintain all previous years' data on its Internet Web site. The department shall also post notice of any regional center stakeholder meetings on its Internet Web site.

(e) Within three months of compiling the data with the department, and annually thereafter, each regional center shall meet with stakeholders in one or more public meetings regarding the data. The meeting or meetings shall be held separately from any meetings held pursuant to Section 4660. The regional center shall provide participants of these meetings with the data and any associated information, and shall conduct a discussion of the data and the associated information in a manner that is culturally and linguistically appropriate for that community, including providing alternative communication services, as required by Sections 11135 to 11139.7, inclusive, of the Government Code and implementing regulations. Regional centers shall inform the department of the scheduling of those public meetings 30 days prior to the meeting. Notice of the meetings shall also be posted on the regional center's Internet Web site 30 days prior to the meeting and shall be sent to individual stakeholders and groups representing underserved communities in a timely manner. Each regional center shall, in holding the meetings required by this subdivision, consider the language needs of the community and shall schedule the meetings at times and locations designed to result in a high turnout by the public and underserved communities.

(f) (1) Each regional center shall annually report to the department regarding its implementation of the requirements of this section. The report shall include, but shall not be limited to, all of the following:

(A) Actions the regional center took to improve public attendance and participation at stakeholder meetings, including, but not limited to, attendance and participation by underserved communities.

(B) Copies of minutes from the meeting and attendee comments.

(C) Whether the data described in this section indicates a need to reduce disparities in the purchase of services among consumers in the regional center's catchment area. If the data does indicate that need, the regional center's recommendations and plan to promote equity, and reduce disparities, in the purchase of services.

(2) Each regional center and the department shall annually post the reports required by paragraph (1) on its Internet Web site by August 31.

SEC. 2. Section 4629 of the Welfare and Institutions Code is amended to read:

4629. (a) The state shall enter into five-year contracts with regional centers, subject to the annual appropriation of funds by the Legislature.

(b) The contracts shall include a provision requiring each regional center to render services in accordance with applicable provision of state laws and regulations.

(c) (1) The contracts shall include annual performance objectives that shall do both of the following:

(A) Be specific, measurable, and designed to do all of the following:

(i) Assist consumers to achieve life quality outcomes.

(ii) Achieve meaningful progress above the current baselines.

(iii) Develop services and supports identified as necessary to meet identified needs, including culturally and linguistically appropriate services and supports.

(B) Be developed through a public process as described in the department's guidelines that includes, but is not limited to, all of the following:

(i) Providing information, in an understandable form, to the community about regional center services and supports, including budget information and baseline data on services and supports and regional center operations.

(ii) Conducting a public meeting where participants can provide input on performance objectives and using focus groups or surveys to collect information from the community.

(iii) Circulating a draft of the performance objectives to the community for input prior to presentation at a regional center board meeting where additional public input will be taken and considered before adoption of the objectives.

(2) In addition to the performance objectives developed pursuant to this section, the department may specify in the performance contract additional areas of service and support that require development or enhancement by the regional center. In determining those areas, the department shall consider public comments from individuals and organizations within the regional center catchment area, the distribution of services and supports within the regional center catchment area, and review how the availability of services and supports in the regional area catchment area compares with other regional center catchment areas.

(d) Each contract with a regional center shall specify steps to be taken to ensure contract compliance, including, but not limited to, all of the following:

(1) Incentives that encourage regional centers to meet or exceed performance standards.

(2) Levels of probationary status for regional centers that do not meet, or are at risk of not meeting, performance standards. The department shall require that corrective action be taken by any regional center which is placed on probation. Corrective action may include, but is not limited to, mandated consultation with designated representatives of the Association of Regional Center Agencies or a management team designated by the department, or both. The department shall establish the specific timeline for the implementation of corrective action and monitor its implementation. When a regional center is placed on probation, the department shall provide the appropriate area board and the clients' rights advocacy contractor identified in Section 4433 with a copy of the correction plan, timeline, and any other action taken by the department relating to the probationary status of the regional center.

(e) In order to evaluate the regional center's compliance with its contract performance objectives and legal obligations related to those objectives, the department shall do both of the following:

(1) Annually assess each regional center's achievement of its previous year's objectives and make the assessment, including baseline data and performance objectives of the individual regional centers, available to the public. The department may make a special commendation of the regional centers that have best engaged the community in the development of contract performance objectives and have made the most meaningful progress in meeting or exceeding contract performance objectives.

(2) Monitor the activities of the regional center to ensure compliance with the provisions of its contracts, including, but not limited to, reviewing all of the following:

(A) The regional center's public process for compliance with the procedures set forth in paragraph (2) of subdivision (c).

(B) Each regional center's performance objectives for compliance with the criteria set forth in paragraphs (1) and (2) of subdivision (c).

(C) Any public comments on regional center performance objectives sent to the department or to the regional centers, and soliciting public input on the public process and final performance standards.

(f) The renewal of each contract shall be contingent upon compliance with the contract including, but not limited to, the performance objectives, as determined through the department's evaluation.

SEC. 3. Section 4688.05 is added to the Welfare and Institutions Code, to read:

4688.05. Regional centers shall provide independent living skills services to an adult consumer, consistent with his or her individual program plan, that provide the consumer with functional skills training that enables him or her to acquire or maintain skills to live independently in his or her own home, or to achieve greater independence while living in the home of a parent, family member, or other person.

Total Annual Expenditures and Authorized Services
by Race/Ethnicity

Fiscal Year 2023-2024
Page 1 of 1

Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	113	\$ 3,169,412	\$ 4,152,356	\$ 28,048	\$ 36,747	76.3%
Asian	478	\$ 9,909,157	\$ 13,917,106	\$ 20,730	\$ 29,115	71.2%
Black/African American	1,210	\$ 24,079,239	\$ 34,816,273	\$ 19,900	\$ 28,774	69.2%
Hispanic	9,339	\$ 93,387,954	\$ 145,766,861	\$ 10,000	\$ 15,608	64.1%
Native Hawaiian or Other Pacific Islander	13	\$ 144,964	\$ 215,154	\$ 11,151	\$ 16,550	67.4%
White	3,781	\$ 103,852,774	\$ 148,749,348	\$ 27,467	\$ 39,341	69.8%
Other Race/Ethnicity or Multi-Cultural	1,247	\$ 15,367,703	\$ 23,985,495	\$ 12,324	\$ 19,235	64.1%
Total	16,181	\$ 249,911,203	\$ 371,602,592	\$ 15,445	\$ 22,965	67.3%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	**	**	**	**	**	62.7%
Asian	66	\$ 380,078	\$ 677,200	\$ 5,759	\$ 10,261	56.1%
Black/African American	154	\$ 694,330	\$ 1,280,357	\$ 4,509	\$ 8,314	54.2%
Hispanic	2,230	\$ 11,513,387	\$ 18,736,954	\$ 5,163	\$ 8,402	61.4%
Native Hawaiian or Other Pacific Islander	*	*	*	*	*	91.4%
White	389	\$ 2,045,653	\$ 3,539,826	\$ 5,259	\$ 9,100	57.8%
Other Race/Ethnicity or Multi-Cultural	180	\$ 1,094,898	\$ 1,925,380	\$ 6,083	\$ 10,697	56.9%
Total	3,039	\$ 15,900,970	\$ 26,429,507	\$ 5,232	\$ 8,697	60.2%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	**	**	**	**	**	60.3%
Asian	279	\$ 3,850,607	\$ 5,440,404	\$ 13,801	\$ 19,500	70.8%
Black/African American	590	\$ 4,422,741	\$ 7,442,512	\$ 7,496	\$ 12,614	59.4%
Hispanic	5,111	\$ 27,926,510	\$ 47,566,605	\$ 5,464	\$ 9,307	58.7%
Native Hawaiian or Other Pacific Islander	*	*	*	*	*	46.9%
White	1,578	\$ 13,772,169	\$ 24,080,554	\$ 8,728	\$ 15,260	57.2%
Other Race/Ethnicity or Multi-Cultural	824	\$ 5,407,347	\$ 9,058,424	\$ 6,562	\$ 10,993	59.7%
Total	8,455	\$ 55,917,829	\$ 94,502,027	\$ 6,614	\$ 11,177	59.2%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	**	**	**	**	**	81.8%
Asian	133	\$ 5,678,472	\$ 7,799,502	\$ 42,695	\$ 58,643	72.8%
Black/African American	466	\$ 18,962,168	\$ 26,093,403	\$ 40,691	\$ 55,994	72.7%
Hispanic	1,998	\$ 53,948,056	\$ 79,463,302	\$ 27,001	\$ 39,771	67.9%
Native Hawaiian or Other Pacific Islander	*	*	*	*	*	81.6%
White	1,814	\$ 88,034,952	\$ 121,128,968	\$ 48,531	\$ 66,775	72.7%
Other Race/Ethnicity or Multi-Cultural	243	\$ 8,865,458	\$ 13,001,691	\$ 36,483	\$ 53,505	68.2%
Total	4,687	\$ 178,092,403	\$ 250,671,058	\$ 37,997	\$ 53,482	71.0%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services
by Language

Fiscal Year 2023-2024
Page 1 of 1

Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	*	*	*	*	*	76.2%
English	13,166	\$ 215,338,484	\$ 319,322,186	\$ 16,356	\$ 24,254	67.4%
Spanish	2,896	\$ 31,779,055	\$ 48,011,456	\$ 10,973	\$ 16,579	66.2%
Vietnamese	*	*	*	*	*	62.8%
All Other Languages	106	\$ 2,669,708	\$ 4,080,987	\$ 25,186	\$ 38,500	65.4%
Total	16,181	\$ 249,911,203	\$ 371,602,592	\$ 15,445	\$ 22,965	67.3%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	*	*	*	*	*	78.7%
English	2,506	\$ 12,709,373	\$ 21,446,667	\$ 5,072	\$ 8,558	59.3%
Spanish	520	\$ 3,077,588	\$ 4,801,924	\$ 5,918	\$ 9,234	64.1%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	**	**	**	**	**	60.9%
Total	3,039	\$ 15,900,970	\$ 26,429,507	\$ 5,232	\$ 8,697	60.2%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	*	*	*	*	*	73.7%
English	6,873	\$ 46,137,728	\$ 78,891,913	\$ 6,713	\$ 11,479	58.5%
Spanish	1,540	\$ 9,549,418	\$ 15,278,389	\$ 6,201	\$ 9,921	62.5%
Vietnamese	*	*	*	*	*	62.8%
All Other Languages	32	\$ 152,185	\$ 210,610	\$ 4,756	\$ 6,582	72.3%
Total	8,455	\$ 55,917,829	\$ 94,502,027	\$ 6,614	\$ 11,177	59.2%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	3,787	\$ 156,491,383	\$ 218,983,606	\$ 41,323	\$ 57,825	71.5%
Spanish	836	\$ 19,152,049	\$ 27,931,143	\$ 22,909	\$ 33,410	68.6%
Vietnamese	*	*	*	*	*	62.9%
All Other Languages	**	**	**	**	**	65.2%
Total	4,687	\$ 178,092,403	\$ 250,671,058	\$ 37,997	\$ 53,482	71.0%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

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Total Annual Expenditures and Authorized Services
by Residence

Fiscal Year 2023-2024
Page 1 of 1

Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
CCF: Community Care Facility	457	\$ 81,723,972	\$ 99,584,697	\$ 178,827	\$ 217,910	82.1%
FHA: Family Home Agency/Family Teaching Home	190	\$ 12,626,023	\$ 18,592,645	\$ 66,453	\$ 97,856	67.9%
ICF: Intermediate Care Facility	**	**	**	**	**	66.9%
ILS: Independent Living Skills	455	\$ 8,847,701	\$ 14,186,884	\$ 19,445	\$ 31,180	62.4%
In-Home	14,340	\$ 111,265,017	\$ 190,385,517	\$ 7,759	\$ 13,277	58.4%
SLS: Supported Living Services	452	\$ 25,684,496	\$ 34,741,125	\$ 56,824	\$ 76,861	73.9%
SNF: Skilled Nursing Facility	44	\$ 1,097,323	\$ 1,531,756	\$ 24,939	\$ 34,813	71.6%
State-Operated Facility	*	*	*	*	*	29.9%
Other	68	\$ 2,647,737	\$ 3,494,502	\$ 38,937	\$ 51,390	75.8%
Total	16,181	\$ 249,911,203	\$ 371,602,592	\$ 15,445	\$ 22,965	67.3%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
CCF: Community Care Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
FHA: Family Home Agency/Family Teaching Home	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
ICF: Intermediate Care Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
ILS: Independent Living Skills	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
In-Home	3,039	\$ 15,900,970	\$ 26,429,507	\$ 5,232	\$ 8,697	60.2%
SLS: Supported Living Services	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
SNF: Skilled Nursing Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
State-Operated Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	3,039	\$ 15,900,970	\$ 26,429,507	\$ 5,232	\$ 8,697	60.2%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
CCF: Community Care Facility	46	\$ 6,942,544	\$ 8,975,067	\$ 150,925	\$ 195,110	77.4%
FHA: Family Home Agency/Family Teaching Home	*	*	*	*	*	58.4%
ICF: Intermediate Care Facility	*	*	*	*	*	886.0%
ILS: Independent Living Skills	16	\$ 175,544	\$ 350,966	\$ 10,971	\$ 21,935	50.0%
In-Home	8,365	\$ 48,126,240	\$ 84,057,299	\$ 5,753	\$ 10,049	57.3%
SLS: Supported Living Services	*	*	*	*	*	97.5%
SNF: Skilled Nursing Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
State-Operated Facility	*	*	*	*	*	28.0%
Other	15	\$ 115,950	\$ 212,907	\$ 7,730	\$ 14,194	54.5%
Total	8,455	\$ 55,917,829	\$ 94,502,027	\$ 6,614	\$ 11,177	59.2%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
CCF: Community Care Facility	411	\$ 74,781,428	\$ 90,609,630	\$ 181,950	\$ 220,461	82.5%
FHA: Family Home Agency/Family Teaching Home	**	**	**	**	**	68.2%
ICF: Intermediate Care Facility	**	**	**	**	**	66.9%
ILS: Independent Living Skills	439	\$ 8,672,157	\$ 13,835,918	\$ 19,754	\$ 31,517	62.7%
In-Home	2,936	\$ 47,237,807	\$ 79,898,710	\$ 16,089	\$ 27,213	59.1%
SLS: Supported Living Services	**	**	**	**	**	73.8%
SNF: Skilled Nursing Facility	44	\$ 1,097,323	\$ 1,531,756	\$ 24,939	\$ 34,813	71.6%
State-Operated Facility	*	*	*	*	*	87.9%
Other	53	\$ 2,531,786	\$ 3,281,595	\$ 47,770	\$ 61,917	77.2%
Total	4,687	\$ 178,092,403	\$ 250,671,058	\$ 37,997	\$ 53,482	71.0%

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Total Annual Expenditures and Authorized Services
by Diagnosis

Fiscal Year 2023-2024
Page 1 of 1

Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	6,297	\$ 73,310,314	\$ 114,230,173	\$ 11,642	\$ 18,140	64.2%
Cerebral Palsy	845	\$ 25,361,824	\$ 35,070,976	\$ 30,014	\$ 41,504	72.3%
Epilepsy	1,071	\$ 42,786,600	\$ 57,408,821	\$ 39,950	\$ 53,603	74.5%
Fifth Category	1,436	\$ 27,635,967	\$ 41,790,970	\$ 19,245	\$ 29,102	66.1%
Intellectual Disability	5,903	\$ 169,934,992	\$ 237,885,210	\$ 28,788	\$ 40,299	71.4%
Other	4,113	\$ 17,337,411	\$ 30,265,002	\$ 4,215	\$ 7,358	57.3%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	193	\$ 1,574,445	\$ 3,256,001	\$ 8,158	\$ 16,870	48.4%
Cerebral Palsy	*	*	*	*	*	53.2%
Epilepsy	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Fifth Category	*	*	*	*	*	73.8%
Intellectual Disability	13	\$ 121,223	\$ 230,573	\$ 9,325	\$ 17,736	52.6%
Other	2,836	\$ 14,163,770	\$ 22,921,534	\$ 4,994	\$ 8,082	61.8%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5,114	\$ 34,411,684	\$ 58,376,472	\$ 6,729	\$ 11,415	58.9%
Cerebral Palsy	**	**	**	**	**	63.7%
Epilepsy	264	\$ 2,853,507	\$ 4,677,262	\$ 10,809	\$ 17,717	61.0%
Fifth Category	**	**	**	**	**	65.0%
Intellectual Disability	2,454	\$ 21,322,122	\$ 33,201,672	\$ 8,689	\$ 13,530	64.2%
Other	1,255	\$ 3,023,324	\$ 7,101,409	\$ 2,409	\$ 5,658	42.6%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	990	\$ 37,324,185	\$ 52,597,700	\$ 37,701	\$ 53,129	71.0%
Cerebral Palsy	562	\$ 21,830,193	\$ 29,514,921	\$ 38,844	\$ 52,518	74.0%
Epilepsy	807	\$ 39,933,094	\$ 52,731,559	\$ 49,483	\$ 65,343	75.7%
Fifth Category	738	\$ 21,733,014	\$ 32,724,614	\$ 29,449	\$ 44,342	66.4%
Intellectual Disability	3,436	\$ 148,491,647	\$ 204,452,964	\$ 43,216	\$ 59,503	72.6%
Other	22	\$ 150,318	\$ 242,059	\$ 6,833	\$ 11,003	62.1%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Individuals with No Purchased Services
by Race/Ethnicity

Fiscal Year 2023-2024
Page 1 of 1

Kern Regional Center

All ages

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
American Indian or Alaska Native	113	**	**	**
Asian	478	376	102	21.3%
Black/African American	1,210	954	256	21.2%
Hispanic	9,339	7,404	1,935	20.7%
Native Hawaiian or Other Pacific Islander	13	*	*	*
White	3,781	2,933	848	22.4%
Other Race/Ethnicity or Multi-Cultural	1,247	918	329	26.4%
Total	16,181	12,679	3,502	21.6%

For birth to age 2 years, inclusive

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
American Indian or Alaska Native	**	**	0	0.0%
Asian	66	66	0	0.0%
Black/African American	154	**	*	*
Hispanic	2,230	2,174	56	2.5%
Native Hawaiian or Other Pacific Islander	*	*	0	0.0%
White	389	360	29	7.5%
Other Race/Ethnicity or Multi-Cultural	180	**	*	*
Total	3,039	2,941	98	3.2%

For age 3 years to 21 years, inclusive

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
American Indian or Alaska Native	**	**	**	31.7%
Asian	279	202	77	27.6%
Black/African American	590	420	170	28.8%
Hispanic	5,111	3,656	1,455	28.5%
Native Hawaiian or Other Pacific Islander	*	*	*	50.0%
White	1,578	1,052	526	33.3%
Other Race/Ethnicity or Multi-Cultural	824	548	276	33.5%
Total	8,455	5,926	2,529	29.9%

For age 22 years and older

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
American Indian or Alaska Native	**	**	*	21.9%
Asian	133	108	25	18.8%
Black/African American	466	**	**	**
Hispanic	1,998	1,574	424	21.2%
Native Hawaiian or Other Pacific Islander	*	*	0	0.0%
White	1,814	1,521	293	16.2%
Other Race/Ethnicity or Multi-Cultural	243	**	**	**
Total	4,687	3,812	875	18.7%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Individuals with No Purchased Services
by Language

Fiscal Year 2023-2024
Page 1 of 1

Kern Regional Center

All ages

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
Chinese	*	*	0	0.0%
English	13,166	10,249	2,917	22.2%
Spanish	2,896	2,340	556	19.2%
Vietnamese	*	*	*	11.1%
All Other Languages	106	**	**	**
Total	16,181	12,679	3,502	21.6%

For birth to age 2 years, inclusive

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
Chinese	*	*	0	0.0%
English	2,506	**	**	**
Spanish	520	**	**	**
Vietnamese	0	0	0	0.0%
All Other Languages	**	**	0	0.0%
Total	3,039	2,941	98	3.2%

For age 3 years to 21 years, inclusive

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
Chinese	*	*	0	0.0%
English	6,873	4,739	2,134	31.0%
Spanish	1,540	1,161	379	24.6%
Vietnamese	*	*	*	12.5%
All Other Languages	32	**	**	**
Total	8,455	5,926	2,529	29.9%

For age 22 years and older

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
Chinese	0	0	0	0.0%
English	3,787	**	**	**
Spanish	836	**	**	**
Vietnamese	*	*	0	0.0%
All Other Languages	**	**	**	20.6%
Total	4,687	3,812	875	18.7%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Individuals with No Purchased Services
by Residence

Fiscal Year 2023-2024
Page 1 of 1

Kern Regional Center

All ages

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
CCF: Community Care Facility	457	**	*	*
FHA: Family Home Agency/Family Teaching Home	190	190	0	0.0%
ICF: Intermediate Care Facility	**	**	*	2.9%
ILS: Independent Living Skills	455	382	73	16.0%
In-Home	14,340	10,957	3,383	23.6%
SLS: Supported Living Services	452	**	*	*
SNF: Skilled Nursing Facility	44	**	*	*
State-Operated Facility	*	*	0	0.0%
Other	68	**	**	**
Total	16,181	12,679	3,502	21.6%

For birth to age 2 years, inclusive

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
CCF: Community Care Facility	0	0	0	0.0%
FHA: Family Home Agency/Family Teaching Home	0	0	0	0.0%
ICF: Intermediate Care Facility	0	0	0	0.0%
ILS: Independent Living Skills	0	0	0	0.0%
In-Home	3,039	2,941	98	3.2%
SLS: Supported Living Services	0	0	0	0.0%
SNF: Skilled Nursing Facility	0	0	0	0.0%
State-Operated Facility	0	0	0	0.0%
Other	0	0	0	0.0%
Total	3,039	2,941	98	3.2%

For age 3 years to 21 years, inclusive

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
CCF: Community Care Facility	46	**	*	*
FHA: Family Home Agency/Family Teaching Home	*	*	0	0.0%
ICF: Intermediate Care Facility	*	*	*	66.7%
ILS: Independent Living Skills	16	**	*	*
In-Home	8,365	5,846	2,519	30.1%
SLS: Supported Living Services	*	*	0	0.0%
SNF: Skilled Nursing Facility	0	0	0	0.0%
State-Operated Facility	*	*	0	0.0%
Other	15	*	*	*
Total	8,455	5,926	2,529	29.9%

For age 22 years and older

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
CCF: Community Care Facility	411	**	*	*
FHA: Family Home Agency/Family Teaching Home	**	**	0	0.0%
ICF: Intermediate Care Facility	**	**	*	1.8%
ILS: Independent Living Skills	439	**	**	**
In-Home	2,936	2,170	766	26.1%
SLS: Supported Living Services	**	**	*	1.1%
SNF: Skilled Nursing Facility	44	**	*	*
State-Operated Facility	*	*	0	0.0%
Other	53	**	**	**
Total	4,687	3,812	875	18.7%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Individuals with No Purchased Services
by Diagnosis

Fiscal Year 2023-2024
Page 1 of 1

Kern Regional Center

All ages

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
Autism	6,297	4,381	1,916	30.4%
Cerebral Palsy	845	682	163	19.3%
Epilepsy	1,071	870	201	18.8%
Fifth Category	1,436	1,044	392	27.3%
Intellectual Disability	5,903	4,435	1,468	24.9%
Other	4,113	3,900	213	5.2%

For birth to age 2 years, inclusive

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
Autism	193	**	*	*
Cerebral Palsy	*	*	0	0.0%
Epilepsy	0	0	0	0.0%
Fifth Category	*	*	*	16.7%
Intellectual Disability	13	13	0	0.0%
Other	2,836	**	**	**

For age 3 years to 21 years, inclusive

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
Autism	5,114	3,427	1,687	33.0%
Cerebral Palsy	**	**	**	27.4%
Epilepsy	264	184	80	30.3%
Fifth Category	**	**	**	35.4%
Intellectual Disability	2,454	1,574	880	35.9%
Other	1,255	1,141	114	9.1%

For age 22 years and older

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
Autism	990	**	**	**
Cerebral Palsy	562	**	**	**
Epilepsy	807	686	121	15.0%
Fifth Category	738	**	**	**
Intellectual Disability	3,436	2,848	588	17.1%
Other	22	**	*	*

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services for Service: Social Recreation
by Race/Ethnicity

Fiscal Year 2023-2024
Page 1 of 1

Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	37.4%
Asian	**	**	**	**	**	46.1%
Black/African American	59	\$ 49,665	\$ 133,690	\$ 842	\$ 2,266	37.1%
Hispanic	539	\$ 473,744	\$ 1,043,182	\$ 879	\$ 1,935	45.4%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	178	\$ 169,694	\$ 405,728	\$ 953	\$ 2,279	41.8%
Other Race/Ethnicity or Multi-Cultural	94	\$ 110,354	\$ 204,351	\$ 1,174	\$ 2,174	54.0%
Total	918	\$ 847,239	\$ 1,882,501	\$ 923	\$ 2,051	45.0%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	100.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	*	*	*	*	*	80.5%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	*	*	*	*	*	100.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	84.3%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	37.4%
Asian	32	\$ 34,236	\$ 70,182	\$ 1,070	\$ 2,193	48.8%
Black/African American	45	\$ 42,334	\$ 89,391	\$ 941	\$ 1,986	47.4%
Hispanic	445	\$ 397,737	\$ 792,350	\$ 894	\$ 1,781	50.2%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	126	\$ 123,213	\$ 218,983	\$ 978	\$ 1,738	56.3%
Other Race/Ethnicity or Multi-Cultural	**	**	**	**	**	58.9%
Total	738	\$ 706,590	\$ 1,357,253	\$ 957	\$ 1,839	52.1%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	**	**	**	**	**	37.6%
Black/African American	14	\$ 7,332	\$ 44,300	\$ 524	\$ 3,164	16.6%
Hispanic	**	**	**	**	**	29.7%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	**	**	**	**	**	24.6%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	11.8%
Total	**	**	**	**	**	26.4%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services for Service: Camping
by Race/Ethnicity

Fiscal Year 2023-2024
Page 1 of 1

Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	36.4%
Black/African American	*	*	*	*	*	100.0%
Hispanic	15	\$ 10,580	\$ 14,025	\$ 705	\$ 935	75.4%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	*	*	*	*	*	40.0%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	100.0%
Total	19	\$ 13,825	\$ 19,870	\$ 728	\$ 1,046	69.6%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	36.4%
Black/African American	*	*	*	*	*	100.0%
Hispanic	15	\$ 10,580	\$ 14,025	\$ 705	\$ 935	75.4%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	*	*	*	*	*	40.0%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	100.0%
Total	19	\$ 13,825	\$ 19,870	\$ 728	\$ 1,046	69.6%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services for Service: Educational Services
by Race/Ethnicity

Fiscal Year 2023-2024
Page 1 of 1

Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	100.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	*	*	*	*	*	100.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	100.0%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	100.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	*	*	*	*	*	100.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	100.0%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services for Service: Non-Medical Services
by Race/Ethnicity

Fiscal Year 2023-2024
Page 1 of 1

Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	77.1%
Black/African American	*	*	*	*	*	6.2%
Hispanic	22	\$ 25,955	\$ 145,715	\$ 1,180	\$ 6,623	17.8%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	24	\$ 30,710	\$ 84,945	\$ 1,280	\$ 3,539	36.2%
Other Race/Ethnicity or Multi-Cultural	11	\$ 10,275	\$ 33,815	\$ 934	\$ 3,074	30.4%
Total	60	\$ 74,185	\$ 326,220	\$ 1,236	\$ 5,437	22.7%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	*	*	*	*	*	6.2%
Hispanic	22	\$ 25,955	\$ 145,715	\$ 1,180	\$ 6,623	17.8%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	**	**	**	**	**	33.9%
Other Race/Ethnicity or Multi-Cultural	11	\$ 10,275	\$ 33,815	\$ 934	\$ 3,074	30.4%
Total	**	**	**	**	**	21.2%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	77.1%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	*	*	*	*	*	76.5%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	76.8%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services for Service: Other Social Recreation
by Race/Ethnicity

Fiscal Year 2023-2024
Page 1 of 1

Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services for Service: Social Recreation
by Language

Fiscal Year 2023-2024
Page 1 of 1

Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	779	\$ 743,509	\$ 1,626,793	\$ 954	\$ 2,088	45.7%
Spanish	132	\$ 100,215	\$ 241,150	\$ 759	\$ 1,827	41.6%
Vietnamese	*	*	*	*	*	100.0%
All Other Languages	*	*	*	*	*	16.7%
Total	918	\$ 847,239	\$ 1,882,501	\$ 923	\$ 2,051	45.0%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	*	*	*	*	*	84.3%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	84.3%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	52.6%
Spanish	103	\$ 87,164	\$ 181,348	\$ 846	\$ 1,761	48.1%
Vietnamese	*	*	*	*	*	100.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	738	\$ 706,590	\$ 1,357,253	\$ 957	\$ 1,839	52.1%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	27.3%
Spanish	29	\$ 13,051	\$ 59,801	\$ 450	\$ 2,062	21.8%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	16.7%
Total	**	**	**	**	**	26.4%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services for Service: Camping
by Language

Fiscal Year 2023-2024
Page 1 of 1

Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	69.0%
Spanish	*	*	*	*	*	80.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	19	\$ 13,825	\$ 19,870	\$ 728	\$ 1,046	69.6%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	69.0%
Spanish	*	*	*	*	*	80.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	19	\$ 13,825	\$ 19,870	\$ 728	\$ 1,046	69.6%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services for Service: Educational Services
by Language

Fiscal Year 2023-2024
Page 1 of 1

Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	*	*	*	*	*	100.0%
Spanish	*	*	*	*	*	100.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	100.0%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	*	*	*	*	*	100.0%
Spanish	*	*	*	*	*	100.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	100.0%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services for Service: Non-Medical Services
by Language

Fiscal Year 2023-2024
Page 1 of 1

Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	58	\$ 69,590	\$ 320,125	\$ 1,200	\$ 5,519	21.7%
Spanish	*	*	*	*	*	69.1%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	77.1%
Total	60	\$ 74,185	\$ 326,220	\$ 1,236	\$ 5,437	22.7%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	21.0%
Spanish	*	*	*	*	*	69.1%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	**	**	**	**	**	21.2%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	*	*	*	*	*	76.5%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	77.1%
Total	*	*	*	*	*	76.8%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services for Service: Other Social Recreation
by Language

Fiscal Year 2023-2024
Page 1 of 1

Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services
by Race/Ethnicity for Residence: Community Care Facility

Fiscal Year 2023-2024
Page 1 of 1

Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	86.2%
Asian	**	**	**	**	**	85.9%
Black/African American	51	\$ 9,643,609	\$ 11,901,688	\$ 189,090	\$ 233,366	81.0%
Hispanic	114	\$ 18,936,340	\$ 23,630,895	\$ 166,108	\$ 207,289	80.1%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	238	\$ 43,054,105	\$ 52,114,616	\$ 180,900	\$ 218,969	82.6%
Other Race/Ethnicity or Multi-Cultural	28	\$ 4,884,410	\$ 5,884,499	\$ 174,443	\$ 210,161	83.0%
Total	457	\$ 81,723,972	\$ 99,584,697	\$ 178,827	\$ 217,910	82.1%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	86.9%
Asian	*	*	*	*	*	92.8%
Black/African American	*	*	*	*	*	74.0%
Hispanic	13	\$ 1,340,248	\$ 2,377,153	\$ 103,096	\$ 182,858	56.4%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	18	\$ 2,719,866	\$ 3,258,364	\$ 151,104	\$ 181,020	83.5%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	78.3%
Total	46	\$ 6,942,544	\$ 8,975,067	\$ 150,925	\$ 195,110	77.4%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	86.1%
Asian	**	**	**	**	**	80.5%
Black/African American	**	**	**	**	**	81.3%
Hispanic	101	\$ 17,596,092	\$ 21,253,743	\$ 174,219	\$ 210,433	82.8%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	220	\$ 40,334,239	\$ 48,856,252	\$ 183,337	\$ 222,074	82.6%
Other Race/Ethnicity or Multi-Cultural	**	**	**	**	**	83.9%
Total	411	\$ 74,781,428	\$ 90,609,630	\$ 181,950	\$ 220,461	82.5%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services
by Race/Ethnicity for Residence: Family Home Agency/Family Teaching Home

Fiscal Year 2023-2024
Page 1 of 1

Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	68.4%
Black/African American	16	\$ 1,047,389	\$ 1,597,435	\$ 65,462	\$ 99,840	65.6%
Hispanic	44	\$ 2,939,862	\$ 4,252,033	\$ 66,815	\$ 96,637	69.1%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	118	\$ 7,856,088	\$ 11,511,755	\$ 66,577	\$ 97,557	68.2%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	58.9%
Total	190	\$ 12,626,023	\$ 18,592,645	\$ 66,453	\$ 97,856	67.9%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	*	*	*	*	*	53.4%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	*	*	*	*	*	65.3%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	58.4%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	68.4%
Black/African American	16	\$ 1,047,389	\$ 1,597,435	\$ 65,462	\$ 99,840	65.6%
Hispanic	**	**	**	**	**	70.4%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	**	**	**	**	**	68.3%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	58.9%
Total	**	**	**	**	**	68.2%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services
by Race/Ethnicity for Residence: Intermediate Care Facility

Fiscal Year 2023-2024
Page 1 of 1

Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	66.9%
Asian	*	*	*	*	*	81.9%
Black/African American	15	\$ 437,332	\$ 588,741	\$ 29,155	\$ 39,249	74.3%
Hispanic	46	\$ 1,497,141	\$ 2,357,637	\$ 32,547	\$ 51,253	63.5%
Native Hawaiian or Other Pacific Islander	*	*	*	*	*	81.6%
White	97	\$ 3,524,012	\$ 5,181,012	\$ 36,330	\$ 53,412	68.0%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	50.9%
Total	**	**	**	**	**	66.9%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	*	*	*	*	*	886.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	886.0%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	66.9%
Asian	*	*	*	*	*	81.9%
Black/African American	15	\$ 437,332	\$ 588,741	\$ 29,155	\$ 39,249	74.3%
Hispanic	**	**	**	**	**	63.5%
Native Hawaiian or Other Pacific Islander	*	*	*	*	*	81.6%
White	97	\$ 3,524,012	\$ 5,181,012	\$ 36,330	\$ 53,412	68.0%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	50.9%
Total	**	**	**	**	**	66.9%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services
by Race/Ethnicity for Residence: Independent Living Skills

Fiscal Year 2023-2024
Page 1 of 1

Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	62.6%
Asian	*	*	*	*	*	63.6%
Black/African American	73	\$ 963,969	\$ 1,481,897	\$ 13,205	\$ 20,300	65.0%
Hispanic	114	\$ 1,912,555	\$ 3,106,153	\$ 16,777	\$ 27,247	61.6%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	238	\$ 5,349,146	\$ 8,511,724	\$ 22,475	\$ 35,764	62.8%
Other Race/Ethnicity or Multi-Cultural	20	\$ 351,700	\$ 660,470	\$ 17,585	\$ 33,023	53.2%
Total	455	\$ 8,847,701	\$ 14,186,884	\$ 19,445	\$ 31,180	62.4%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	0.0%
Black/African American	*	*	*	*	*	31.2%
Hispanic	*	*	*	*	*	63.3%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	*	*	*	*	*	20.3%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	90.1%
Total	16	\$ 175,544	\$ 350,966	\$ 10,971	\$ 21,935	50.0%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	62.6%
Asian	*	*	*	*	*	63.5%
Black/African American	**	**	**	**	**	65.7%
Hispanic	**	**	**	**	**	61.6%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	**	**	**	**	**	63.7%
Other Race/Ethnicity or Multi-Cultural	**	**	**	**	**	45.0%
Total	439	\$ 8,672,157	\$ 13,835,918	\$ 19,754	\$ 31,517	62.7%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services
by Race/Ethnicity for Residence: In-Home

Fiscal Year 2023-2024
Page 1 of 1

Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	97	\$ 1,209,453	\$ 1,811,802	\$ 12,469	\$ 18,678	66.8%
Asian	434	\$ 4,593,699	\$ 7,468,627	\$ 10,585	\$ 17,209	61.5%
Black/African American	973	\$ 8,673,994	\$ 14,524,999	\$ 8,915	\$ 14,928	59.7%
Hispanic	8,873	\$ 61,040,954	\$ 102,245,898	\$ 6,879	\$ 11,523	59.7%
Native Hawaiian or Other Pacific Islander	12	\$ 54,233	\$ 103,898	\$ 4,519	\$ 8,658	52.2%
White	2,786	\$ 27,456,121	\$ 49,567,431	\$ 9,855	\$ 17,792	55.4%
Other Race/Ethnicity or Multi-Cultural	1,165	\$ 8,236,563	\$ 14,662,862	\$ 7,070	\$ 12,586	56.2%
Total	14,340	\$ 111,265,017	\$ 190,385,517	\$ 7,759	\$ 13,277	58.4%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	**	**	**	**	**	62.7%
Asian	66	\$ 380,078	\$ 677,200	\$ 5,759	\$ 10,261	56.1%
Black/African American	154	\$ 694,330	\$ 1,280,357	\$ 4,509	\$ 8,314	54.2%
Hispanic	2,230	\$ 11,513,387	\$ 18,736,954	\$ 5,163	\$ 8,402	61.4%
Native Hawaiian or Other Pacific Islander	*	*	*	*	*	91.4%
White	389	\$ 2,045,653	\$ 3,539,826	\$ 5,259	\$ 9,100	57.8%
Other Race/Ethnicity or Multi-Cultural	180	\$ 1,094,898	\$ 1,925,380	\$ 6,083	\$ 10,697	56.9%
Total	3,039	\$ 15,900,970	\$ 26,429,507	\$ 5,232	\$ 8,697	60.2%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	**	**	**	**	**	53.2%
Asian	273	\$ 2,121,723	\$ 3,576,867	\$ 7,772	\$ 13,102	59.3%
Black/African American	583	\$ 4,136,531	\$ 7,031,867	\$ 7,095	\$ 12,062	58.8%
Hispanic	5,083	\$ 26,360,890	\$ 44,763,383	\$ 5,186	\$ 8,806	58.9%
Native Hawaiian or Other Pacific Islander	*	*	*	*	*	46.9%
White	1,541	\$ 10,782,302	\$ 20,302,594	\$ 6,997	\$ 13,175	53.1%
Other Race/Ethnicity or Multi-Cultural	813	\$ 4,335,952	\$ 7,641,290	\$ 5,333	\$ 9,399	56.7%
Total	8,365	\$ 48,126,240	\$ 84,057,299	\$ 5,753	\$ 10,049	57.3%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	17	\$ 702,222	\$ 904,610	\$ 41,307	\$ 53,212	77.6%
Asian	95	\$ 2,091,897	\$ 3,214,560	\$ 22,020	\$ 33,837	65.1%
Black/African American	236	\$ 3,843,133	\$ 6,212,775	\$ 16,284	\$ 26,325	61.9%
Hispanic	1,560	\$ 23,166,677	\$ 38,745,562	\$ 14,850	\$ 24,837	59.8%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	856	\$ 14,628,166	\$ 25,725,011	\$ 17,089	\$ 30,053	56.9%
Other Race/Ethnicity or Multi-Cultural	172	\$ 2,805,712	\$ 5,096,193	\$ 16,312	\$ 29,629	55.1%
Total	2,936	\$ 47,237,807	\$ 79,898,710	\$ 16,089	\$ 27,213	59.1%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

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Total Annual Expenditures and Authorized Services
by Race/Ethnicity for Residence: Supported Living Services

Fiscal Year 2023-2024
Page 1 of 1

Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	78.4%
Asian	*	*	*	*	*	84.8%
Black/African American	69	\$ 3,116,795	\$ 4,429,899	\$ 45,171	\$ 64,201	70.4%
Hispanic	120	\$ 5,765,191	\$ 8,435,306	\$ 48,043	\$ 70,294	68.3%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	236	\$ 14,533,658	\$ 19,112,254	\$ 61,583	\$ 80,984	76.0%
Other Race/Ethnicity or Multi-Cultural	18	\$ 1,242,098	\$ 1,527,166	\$ 69,005	\$ 84,843	81.3%
Total	452	\$ 25,684,496	\$ 34,741,125	\$ 56,824	\$ 76,861	73.9%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	97.5%
Total	*	*	*	*	*	97.5%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	78.4%
Asian	*	*	*	*	*	84.8%
Black/African American	69	\$ 3,116,795	\$ 4,429,899	\$ 45,171	\$ 64,201	70.4%
Hispanic	120	\$ 5,765,191	\$ 8,435,306	\$ 48,043	\$ 70,294	68.3%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	236	\$ 14,533,658	\$ 19,112,254	\$ 61,583	\$ 80,984	76.0%
Other Race/Ethnicity or Multi-Cultural	**	**	**	**	**	79.0%
Total	**	**	**	**	**	73.8%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services
by Race/Ethnicity for Residence: Skilled Nursing Facility

Fiscal Year 2023-2024
Page 1 of 1

Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	73.5%
Black/African American	*	*	*	*	*	69.0%
Hispanic	*	*	*	*	*	61.8%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	30	\$ 810,093	\$ 1,117,027	\$ 27,003	\$ 37,234	72.5%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	44	\$ 1,097,323	\$ 1,531,756	\$ 24,939	\$ 34,813	71.6%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	73.5%
Black/African American	*	*	*	*	*	69.0%
Hispanic	*	*	*	*	*	61.8%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	30	\$ 810,093	\$ 1,117,027	\$ 27,003	\$ 37,234	72.5%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	44	\$ 1,097,323	\$ 1,531,756	\$ 24,939	\$ 34,813	71.6%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services
by Race/Ethnicity for Residence: State-Operated Facility

Fiscal Year 2023-2024
Page 1 of 1

Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	*	*	*	*	*	100.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	*	*	*	*	*	86.7%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	28.0%
Total	*	*	*	*	*	29.9%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	28.0%
Total	*	*	*	*	*	28.0%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	*	*	*	*	*	100.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	*	*	*	*	*	86.7%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	87.9%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services
by Race/Ethnicity for Residence: Other

Fiscal Year 2023-2024
Page 1 of 1

Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	*	*	*	*	*	66.6%
Hispanic	20	\$ 1,222,398	\$ 1,620,053	\$ 61,120	\$ 81,003	75.5%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	36	\$ 1,265,479	\$ 1,628,833	\$ 35,152	\$ 45,245	77.7%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	56.0%
Total	68	\$ 2,647,737	\$ 3,494,502	\$ 38,937	\$ 51,390	75.8%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	*	*	*	*	*	18.2%
Hispanic	*	*	*	*	*	43.9%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	*	*	*	*	*	69.0%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	0.0%
Total	15	\$ 115,950	\$ 212,907	\$ 7,730	\$ 14,194	54.5%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	*	*	*	*	*	69.2%
Hispanic	**	**	**	**	**	76.8%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	**	**	**	**	**	78.4%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	87.6%
Total	53	\$ 2,531,786	\$ 3,281,595	\$ 47,770	\$ 61,917	77.2%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services
by Language for Residence: Community Care Facility

Fiscal Year 2023-2024
Page 1 of 1

Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	423	\$ 76,063,983	\$ 92,994,103	\$ 179,820	\$ 219,844	81.8%
Spanish	**	**	**	**	**	86.7%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	83.0%
Total	457	\$ 81,723,972	\$ 99,584,697	\$ 178,827	\$ 217,910	82.1%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	77.1%
Spanish	*	*	*	*	*	82.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	46	\$ 6,942,544	\$ 8,975,067	\$ 150,925	\$ 195,110	77.4%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	82.3%
Spanish	**	**	**	**	**	87.3%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	83.0%
Total	411	\$ 74,781,428	\$ 90,609,630	\$ 181,950	\$ 220,461	82.5%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services
by Language for Residence: Family Home Agency/Family Teaching Home

Fiscal Year 2023-2024
Page 1 of 1

Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	180	\$ 11,993,923	\$ 17,708,931	\$ 66,633	\$ 98,383	67.7%
Spanish	*	*	*	*	*	70.9%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	78.1%
Total	190	\$ 12,626,023	\$ 18,592,645	\$ 66,453	\$ 97,856	67.9%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	*	*	*	*	*	69.4%
Spanish	*	*	*	*	*	22.4%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	78.1%
Total	*	*	*	*	*	58.4%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	67.7%
Spanish	*	*	*	*	*	81.5%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	**	**	**	**	**	68.2%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services
by Language for Residence: Intermediate Care Facility

Fiscal Year 2023-2024
Page 1 of 1

Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	148	\$ 5,115,204	\$ 7,521,733	\$ 34,562	\$ 50,823	68.0%
Spanish	21	\$ 740,290	\$ 1,251,025	\$ 35,252	\$ 59,573	59.2%
Vietnamese	*	*	*	*	*	62.9%
All Other Languages	*	*	*	*	*	83.0%
Total	**	**	**	**	**	66.9%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	*	*	*	*	*	886.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	886.0%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	68.0%
Spanish	21	\$ 740,290	\$ 1,251,025	\$ 35,252	\$ 59,573	59.2%
Vietnamese	*	*	*	*	*	62.9%
All Other Languages	*	*	*	*	*	83.0%
Total	**	**	**	**	**	66.9%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services
by Language for Residence: Independent Living Skills

Fiscal Year 2023-2024
Page 1 of 1

Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	436	\$ 8,540,736	\$ 13,719,734	\$ 19,589	\$ 31,467	62.3%
Spanish	**	**	**	**	**	84.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	17.1%
Total	455	\$ 8,847,701	\$ 14,186,884	\$ 19,445	\$ 31,180	62.4%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	47.7%
Spanish	*	*	*	*	*	71.6%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	16	\$ 175,544	\$ 350,966	\$ 10,971	\$ 21,935	50.0%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	62.6%
Spanish	**	**	**	**	**	85.4%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	17.1%
Total	439	\$ 8,672,157	\$ 13,835,918	\$ 19,754	\$ 31,517	62.7%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services
by Language for Residence: In-Home

Fiscal Year 2023-2024
Page 1 of 1

Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	*	*	*	*	*	76.2%
English	11,453	\$ 86,674,234	\$ 150,841,986	\$ 7,568	\$ 13,171	57.5%
Spanish	2,782	\$ 23,352,331	\$ 37,397,104	\$ 8,394	\$ 13,443	62.4%
Vietnamese	*	*	*	*	*	62.8%
All Other Languages	93	\$ 1,142,913	\$ 2,003,666	\$ 12,289	\$ 21,545	57.0%
Total	14,340	\$ 111,265,017	\$ 190,385,517	\$ 7,759	\$ 13,277	58.4%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	*	*	*	*	*	78.7%
English	2,506	\$ 12,709,373	\$ 21,446,667	\$ 5,072	\$ 8,558	59.3%
Spanish	520	\$ 3,077,588	\$ 4,801,924	\$ 5,918	\$ 9,234	64.1%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	**	**	**	**	**	60.9%
Total	3,039	\$ 15,900,970	\$ 26,429,507	\$ 5,232	\$ 8,697	60.2%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	*	*	*	*	*	73.7%
English	6,790	\$ 38,879,330	\$ 69,216,904	\$ 5,726	\$ 10,194	56.2%
Spanish	1,534	\$ 9,079,504	\$ 14,589,727	\$ 5,919	\$ 9,511	62.2%
Vietnamese	*	*	*	*	*	62.8%
All Other Languages	**	**	**	**	**	68.6%
Total	8,365	\$ 48,126,240	\$ 84,057,299	\$ 5,753	\$ 10,049	57.3%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	2,157	\$ 35,085,531	\$ 60,178,415	\$ 16,266	\$ 27,899	58.3%
Spanish	728	\$ 11,195,239	\$ 18,005,453	\$ 15,378	\$ 24,733	62.2%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	51	\$ 957,037	\$ 1,714,843	\$ 18,765	\$ 33,624	55.8%
Total	2,936	\$ 47,237,807	\$ 79,898,710	\$ 16,089	\$ 27,213	59.1%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services
by Language for Residence: Supported Living Services

Fiscal Year 2023-2024
Page 1 of 1

Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	74.2%
Spanish	30	\$ 1,732,851	\$ 2,348,241	\$ 57,762	\$ 78,275	73.8%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	41.6%
Total	452	\$ 25,684,496	\$ 34,741,125	\$ 56,824	\$ 76,861	73.9%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	*	*	*	*	*	97.5%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	97.5%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	74.1%
Spanish	30	\$ 1,732,851	\$ 2,348,241	\$ 57,762	\$ 78,275	73.8%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	41.6%
Total	**	**	**	**	**	73.8%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services
by Language for Residence: Skilled Nursing Facility

Fiscal Year 2023-2024
Page 1 of 1

Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	71.5%
Spanish	*	*	*	*	*	78.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	44	\$ 1,097,323	\$ 1,531,756	\$ 24,939	\$ 34,813	71.6%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	71.5%
Spanish	*	*	*	*	*	78.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	44	\$ 1,097,323	\$ 1,531,756	\$ 24,939	\$ 34,813	71.6%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services
by Language for Residence: State-Operated Facility

Fiscal Year 2023-2024
Page 1 of 1

Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	*	*	*	*	*	29.9%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	29.9%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	*	*	*	*	*	28.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	28.0%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	*	*	*	*	*	87.9%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	87.9%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services
by Language for Residence: Other

Fiscal Year 2023-2024
Page 1 of 1

Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	72.4%
Spanish	*	*	*	*	*	87.7%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	68	\$ 2,647,737	\$ 3,494,502	\$ 38,937	\$ 51,390	75.8%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	55.7%
Spanish	*	*	*	*	*	32.7%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	15	\$ 115,950	\$ 212,907	\$ 7,730	\$ 14,194	54.5%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	73.8%
Spanish	*	*	*	*	*	88.6%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	53	\$ 2,531,786	\$ 3,281,595	\$ 47,770	\$ 61,917	77.2%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Total Annual Insurance-Related Expenditures and Authorized Services
by Race/Ethnicity

Fiscal Year 2023-2024
Page 1 of 1

Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	37.9%
Black/African American	*	*	*	*	*	0.0%
Hispanic	36	\$ 15,095	\$ 197,322	\$ 419	\$ 5,481	7.6%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	12	\$ 2,396	\$ 96,231	\$ 200	\$ 8,019	2.5%
Other Race/Ethnicity or Multi-Cultural	13	\$ 5,699	\$ 62,488	\$ 438	\$ 4,807	9.1%
Total	66	\$ 24,235	\$ 361,881	\$ 367	\$ 5,483	6.7%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	19.4%
Black/African American	*	*	*	*	*	0.0%
Hispanic	*	*	*	*	*	21.4%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	*	*	*	*	*	17.5%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	8.4%
Total	**	**	**	**	**	17.9%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	53.3%
Black/African American	*	*	*	*	*	0.0%
Hispanic	**	**	**	**	**	6.7%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	*	*	*	*	*	2.0%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	10.2%
Total	53	\$ 20,418	\$ 334,836	\$ 385	\$ 6,318	6.1%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	0.0%
Total	*	*	*	*	*	0.0%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Total Annual Insurance-Related Expenditures and Authorized Services
by Language

Fiscal Year 2023-2024
Page 1 of 1

Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	6.8%
Spanish	*	*	*	*	*	5.8%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	66	\$ 24,235	\$ 361,881	\$ 367	\$ 5,483	6.7%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	17.9%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	**	**	**	**	**	17.9%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	6.1%
Spanish	*	*	*	*	*	5.8%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	53	\$ 20,418	\$ 334,836	\$ 385	\$ 6,318	6.1%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	*	*	*	*	*	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	0.0%

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** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Total Annual Insurance-Related Expenditures and Authorized Services
by Residence

Fiscal Year 2023-2024
Page 1 of 1

Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
CCF: Community Care Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
FHA: Family Home Agency/Family Teaching Home	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
ICF: Intermediate Care Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
ILS: Independent Living Skills	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
In-Home	66	\$ 24,235	\$ 361,881	\$ 367	\$ 5,483	6.7%
SLS: Supported Living Services	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
SNF: Skilled Nursing Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
State-Operated Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	66	\$ 24,235	\$ 361,881	\$ 367	\$ 5,483	6.7%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
CCF: Community Care Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
FHA: Family Home Agency/Family Teaching Home	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
ICF: Intermediate Care Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
ILS: Independent Living Skills	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
In-Home	**	**	**	**	**	17.9%
SLS: Supported Living Services	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
SNF: Skilled Nursing Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
State-Operated Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	**	**	**	**	**	17.9%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
CCF: Community Care Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
FHA: Family Home Agency/Family Teaching Home	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
ICF: Intermediate Care Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
ILS: Independent Living Skills	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
In-Home	53	\$ 20,418	\$ 334,836	\$ 385	\$ 6,318	6.1%
SLS: Supported Living Services	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
SNF: Skilled Nursing Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
State-Operated Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	53	\$ 20,418	\$ 334,836	\$ 385	\$ 6,318	6.1%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
CCF: Community Care Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
FHA: Family Home Agency/Family Teaching Home	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
ICF: Intermediate Care Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
ILS: Independent Living Skills	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
In-Home	*	*	*	*	*	0.0%
SLS: Supported Living Services	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
SNF: Skilled Nursing Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
State-Operated Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	0.0%

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Total Annual Insurance-Related Expenditures and Authorized Services
by Diagnosis

Fiscal Year 2023-2024
Page 1 of 1

Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	45	\$ 18,863	\$ 317,386	\$ 419	\$ 7,053	5.9%
Cerebral Palsy	*	*	*	*	*	0.0%
Epilepsy	*	*	*	*	*	2.6%
Fifth Category	*	*	*	*	*	0.0%
Intellectual Disability	14	\$ 6,683	\$ 101,455	\$ 477	\$ 7,247	6.6%
Other	13	\$ 4,572	\$ 22,835	\$ 352	\$ 1,757	20.0%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	*	*	*	*	*	21.0%
Cerebral Palsy	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Epilepsy	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Fifth Category	*	*	*	*	*	0.0%
Intellectual Disability	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other	*	*	*	*	*	19.2%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	**	**	**	**	**	5.9%
Cerebral Palsy	*	*	*	*	*	0.0%
Epilepsy	*	*	*	*	*	3.0%
Fifth Category	*	*	*	*	*	0.0%
Intellectual Disability	**	**	**	**	**	7.0%
Other	*	*	*	*	*	23.5%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Cerebral Palsy	*	*	*	*	*	0.0%
Epilepsy	*	*	*	*	*	0.0%
Fifth Category	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Intellectual Disability	*	*	*	*	*	0.0%
Other	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

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IPP Translation in a Threshold Language
by Race/Ethnicity

Fiscal Year 2023-2024
Page 1 of 1

Kern Regional Center

All ages

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
American Indian or Alaska Native	113	-	-	-
Asian	478	-	-	-
Black/African American	1,210	-	-	-
Hispanic	9,339	-	-	-
Native Hawaiian or Other Pacific Islander	13	-	-	-
White	3,781	-	-	-
Other Race/Ethnicity or Multi-Cultural	1,247	-	-	-
Total	16,181	-	-	-

For birth to age 2 years, inclusive

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
American Indian or Alaska Native	**	-	-	-
Asian	66	-	-	-
Black/African American	154	-	-	-
Hispanic	2,230	-	-	-
Native Hawaiian or Other Pacific Islander	*	-	-	-
White	389	-	-	-
Other Race/Ethnicity or Multi-Cultural	180	-	-	-
Total	3,039	-	-	-

For age 3 years to 21 years, inclusive

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
American Indian or Alaska Native	**	-	-	-
Asian	279	-	-	-
Black/African American	590	-	-	-
Hispanic	5,111	-	-	-
Native Hawaiian or Other Pacific Islander	*	-	-	-
White	1,578	-	-	-
Other Race/Ethnicity or Multi-Cultural	824	-	-	-
Total	8,455	-	-	-

For age 22 years and older

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
American Indian or Alaska Native	**	-	-	-
Asian	133	-	-	-
Black/African American	466	-	-	-
Hispanic	1,998	-	-	-
Native Hawaiian or Other Pacific Islander	*	-	-	-
White	1,814	-	-	-
Other Race/Ethnicity or Multi-Cultural	243	-	-	-
Total	4,687	-	-	-

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IPP Translation in a Threshold Language
by Language

Fiscal Year 2023-2024
Page 1 of 1

Kern Regional Center

All ages

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
Chinese	*	-	-	-
English	13,166	-	-	-
Spanish	2,896	-	-	-
Vietnamese	*	-	-	-
All Other Languages	106	-	-	-
Total	16,181	-	-	-

For birth to age 2 years, inclusive

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
Chinese	*	-	-	-
English	2,506	-	-	-
Spanish	520	-	-	-
Vietnamese	0	-	-	-
All Other Languages	**	-	-	-
Total	3,039	-	-	-

For age 3 years to 21 years, inclusive

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
Chinese	*	-	-	-
English	6,873	-	-	-
Spanish	1,540	-	-	-
Vietnamese	*	-	-	-
All Other Languages	32	-	-	-
Total	8,455	-	-	-

For age 22 years and older

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
Chinese	0	-	-	-
English	3,787	-	-	-
Spanish	836	-	-	-
Vietnamese	*	-	-	-
All Other Languages	**	-	-	-
Total	4,687	-	-	-

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IPP Translation in a Threshold Language
by Residence

Fiscal Year 2023-2024
Page 1 of 1

Kern Regional Center

All ages

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
CCF: Community Care Facility	457	-	-	-
FHA: Family Home Agency/Family Teaching Home	190	-	-	-
ICF: Intermediate Care Facility	**	-	-	-
ILS: Independent Living Skills	455	-	-	-
In-Home	14,340	-	-	-
SLS: Supported Living Services	452	-	-	-
SNF: Skilled Nursing Facility	44	-	-	-
State-Operated Facility	*	-	-	-
Other	68	-	-	-
Total	16,181	-	-	-

For birth to age 2 years, inclusive

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
CCF: Community Care Facility	0	-	-	-
FHA: Family Home Agency/Family Teaching Home	0	-	-	-
ICF: Intermediate Care Facility	0	-	-	-
ILS: Independent Living Skills	0	-	-	-
In-Home	3,039	-	-	-
SLS: Supported Living Services	0	-	-	-
SNF: Skilled Nursing Facility	0	-	-	-
State-Operated Facility	0	-	-	-
Other	0	-	-	-
Total	3,039	-	-	-

For age 3 years to 21 years, inclusive

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
CCF: Community Care Facility	46	-	-	-
FHA: Family Home Agency/Family Teaching Home	*	-	-	-
ICF: Intermediate Care Facility	*	-	-	-
ILS: Independent Living Skills	16	-	-	-
In-Home	8,365	-	-	-
SLS: Supported Living Services	*	-	-	-
SNF: Skilled Nursing Facility	0	-	-	-
State-Operated Facility	*	-	-	-
Other	15	-	-	-
Total	8,455	-	-	-

For age 22 years and older

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
CCF: Community Care Facility	411	-	-	-
FHA: Family Home Agency/Family Teaching Home	**	-	-	-
ICF: Intermediate Care Facility	**	-	-	-
ILS: Independent Living Skills	439	-	-	-
In-Home	2,936	-	-	-
SLS: Supported Living Services	**	-	-	-
SNF: Skilled Nursing Facility	44	-	-	-
State-Operated Facility	*	-	-	-
Other	53	-	-	-
Total	4,687	-	-	-

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IPP Translation in a Threshold Language
by Diagnosis

Fiscal Year 2023-2024
Page 1 of 1

Kern Regional Center

All ages

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
Autism	6,297	-	-	-
Cerebral Palsy	845	-	-	-
Epilepsy	1,071	-	-	-
Fifth Category	1,436	-	-	-
Intellectual Disability	5,903	-	-	-
Other	4,113	-	-	-

For birth to age 2 years, inclusive

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
Autism	193	-	-	-
Cerebral Palsy	*	-	-	-
Epilepsy	0	-	-	-
Fifth Category	*	-	-	-
Intellectual Disability	13	-	-	-
Other	2,836	-	-	-

For age 3 years to 21 years, inclusive

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
Autism	5,114	-	-	-
Cerebral Palsy	**	-	-	-
Epilepsy	264	-	-	-
Fifth Category	**	-	-	-
Intellectual Disability	2,454	-	-	-
Other	1,255	-	-	-

For age 22 years and older

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
Autism	990	-	-	-
Cerebral Palsy	562	-	-	-
Epilepsy	807	-	-	-
Fifth Category	738	-	-	-
Intellectual Disability	3,436	-	-	-
Other	22	-	-	-

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IPP Translation in a Non-Threshold Language
by Race/Ethnicity

Fiscal Year 2023-2024
Page 1 of 1

Kern Regional Center

All ages

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
American Indian or Alaska Native	113	-	-	-
Asian	478	-	-	-
Black/African American	1,210	-	-	-
Hispanic	9,339	-	-	-
Native Hawaiian or Other Pacific Islander	13	-	-	-
White	3,781	-	-	-
Other Race/Ethnicity or Multi-Cultural	1,247	-	-	-
Total	16,181	-	-	-

For birth to age 2 years, inclusive

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
American Indian or Alaska Native	**	-	-	-
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Hispanic	2,230	-	-	-
Native Hawaiian or Other Pacific Islander	*	-	-	-
White	389	-	-	-
Other Race/Ethnicity or Multi-Cultural	180	-	-	-
Total	3,039	-	-	-

For age 3 years to 21 years, inclusive

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
American Indian or Alaska Native	**	-	-	-
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Native Hawaiian or Other Pacific Islander	*	-	-	-
White	1,578	-	-	-
Other Race/Ethnicity or Multi-Cultural	824	-	-	-
Total	8,455	-	-	-

For age 22 years and older

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
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Hispanic	1,998	-	-	-
Native Hawaiian or Other Pacific Islander	*	-	-	-
White	1,814	-	-	-
Other Race/Ethnicity or Multi-Cultural	243	-	-	-
Total	4,687	-	-	-

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IPP Translation in a Non-Threshold Language
by Language

Fiscal Year 2023-2024
Page 1 of 1

Kern Regional Center

All ages

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
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Spanish	2,896	-	-	-
Vietnamese	*	-	-	-
All Other Languages	106	-	-	-
Total	16,181	-	-	-

For birth to age 2 years, inclusive

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Spanish	520	-	-	-
Vietnamese	0	-	-	-
All Other Languages	**	-	-	-
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For age 3 years to 21 years, inclusive

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Spanish	1,540	-	-	-
Vietnamese	*	-	-	-
All Other Languages	32	-	-	-
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Vietnamese	*	-	-	-
All Other Languages	**	-	-	-
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IPP Translation in a Non-Threshold Language
by Residence

Fiscal Year 2023-2024
Page 1 of 1

Kern Regional Center

All ages

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ICF: Intermediate Care Facility	**	-	-	-
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In-Home	14,340	-	-	-
SLS: Supported Living Services	452	-	-	-
SNF: Skilled Nursing Facility	44	-	-	-
State-Operated Facility	*	-	-	-
Other	68	-	-	-
Total	16,181	-	-	-

For birth to age 2 years, inclusive

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
CCF: Community Care Facility	0	-	-	-
FHA: Family Home Agency/Family Teaching Home	0	-	-	-
ICF: Intermediate Care Facility	0	-	-	-
ILS: Independent Living Skills	0	-	-	-
In-Home	3,039	-	-	-
SLS: Supported Living Services	0	-	-	-
SNF: Skilled Nursing Facility	0	-	-	-
State-Operated Facility	0	-	-	-
Other	0	-	-	-
Total	3,039	-	-	-

For age 3 years to 21 years, inclusive

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
CCF: Community Care Facility	46	-	-	-
FHA: Family Home Agency/Family Teaching Home	*	-	-	-
ICF: Intermediate Care Facility	*	-	-	-
ILS: Independent Living Skills	16	-	-	-
In-Home	8,365	-	-	-
SLS: Supported Living Services	*	-	-	-
SNF: Skilled Nursing Facility	0	-	-	-
State-Operated Facility	*	-	-	-
Other	15	-	-	-
Total	8,455	-	-	-

For age 22 years and older

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
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SLS: Supported Living Services	**	-	-	-
SNF: Skilled Nursing Facility	44	-	-	-
State-Operated Facility	*	-	-	-
Other	53	-	-	-
Total	4,687	-	-	-

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IPP Translation in a Non-Threshold Language
by Diagnosis

Fiscal Year 2023-2024
Page 1 of 1

Kern Regional Center

All ages

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
Autism	6,297	-	-	-
Cerebral Palsy	845	-	-	-
Epilepsy	1,071	-	-	-
Fifth Category	1,436	-	-	-
Intellectual Disability	5,903	-	-	-
Other	4,113	-	-	-

For birth to age 2 years, inclusive

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
Autism	193	-	-	-
Cerebral Palsy	*	-	-	-
Epilepsy	0	-	-	-
Fifth Category	*	-	-	-
Intellectual Disability	13	-	-	-
Other	2,836	-	-	-

For age 3 years to 21 years, inclusive

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
Autism	5,114	-	-	-
Cerebral Palsy	**	-	-	-
Epilepsy	264	-	-	-
Fifth Category	**	-	-	-
Intellectual Disability	2,454	-	-	-
Other	1,255	-	-	-

For age 22 years and older

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
Autism	990	-	-	-
Cerebral Palsy	562	-	-	-
Epilepsy	807	-	-	-
Fifth Category	738	-	-	-
Intellectual Disability	3,436	-	-	-
Other	22	-	-	-

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