KRC FY 2025-26 CPP/CRDP APPROVED PLAN -

APPROVAL CONDITIONS (If Any)	APPROVAL DECISIONS	PROJECT ID (2025-26)	REGIONAL CENTER
	Approved	KRC-2526-1	KRC
	Approved	KRC-2526-4	KRC
	Approved	KRC-2526-5	KRC
Work with Lisa Gonzales Statewide Deaf Access Specialist, DDS	Approved	KRC-2526-6	KRC
For Non-HDO projects, the service provider contract must include written language stating that services will be provided for a minimum of ten (10) years. Work with Lisa Gonzales Statewide Deaf Access Specialist, DDS	Approved	KRC-2526-7	KRC
For Non-HDO projects, the service provider contract must include written language stating that services will be provided for a minimum of ten (10) years.	Approved	KRC-2526-8	KRC
	Approved	KRC-2526-9	KRC

START UP

START UP FUNDING TYPE	START UP CLASSIFICATION	DEVELOPMENT TYPE	OTHER DEVELOPMENT TYPE	DEVELOPMENT SPECIALTY
CRDP	CONTINUED	Community Crisis Home (CCH)		
CRDP	NEW	Housing Access Services	Housemate Matching System	Deaf Services
CRDP	NEW	Multi Family		
CRDP	NEW	Training	SVC 644 ASL Training and Support Services	
CRDP	NEW	Residential (ARF-L7)		ADULTS DEAF OR HARD OF HEARING
CRDP	NEW	Residential (Group Home-L7)	Groupd Home Level 7	
CRDP	NEW	Emergency Services	Emergency and Safety Supplies	

PRIOR YEAR START UP PROJECT ID	SPECIALITY AGE GROUP (CHILDREN <18, ADULT 18-59, ELDERLY >59)	HDO CATEGORY	PROJECTED SERVICE DATE	JOINT PROJECT (PARTICIPATING REGIONAL CENTERS)	DE or DE/SP NEEDS	DESP BED USE (only if DE/SP)
KRC-2425-3	Adult	HDO			DE	
			6/30/2026	KRC, IRC		
	ADULTS (AT RISK OF HOMELESSNESS OR ARE					
			6/30/2026			
	Adult	Non-HDO	6/30/2027			
	CHILDREN (10-17 YEARS OLD)	Non-HDO	6/30/2027			
			6/30/2026			

PROPOSED STATE- OPERATED (SO) BEDS COUNT (NEW Projects)	PROPOSED IMD BEDS COUNT (NEW Projects)	PROPOSED OOS BEDS COUNT (NEW Projects)	PROPOSED SNF BEDS COUNT (NEW Projects)	PROPOSED COMMUNITY BEDS COUNT (NEW Projects)	TOTAL PROPOSED CAPACITY (EBSH Max 4)(Day Program Capacity NOT included)
				4	4
				4	4

TOTAL PROPOSED DAY PROGRAM CAPACITY (NEW Projects)	MULTI- FAMILY TOTAL UNITS	MULTI- FAMILY DDS SET ASIDE UNITS	NAMES (Initial only) AND LOCATION (PDC, CS, IMD, OOS, SNF, etc) OF INDIVIDUALS POTENTIALLY PROJECTED FOR THE PROJECT	IF CRDP, PROPOSED PROJECT IS POSTED AS PRIORITIES ON RC WEBSITE (YES)
				YES
	16	5		YES
				YES

DESCRIPTION (Project Description)	JUSTIFICATION (Need, Deliverables, # of ppl in need, how the funds will be utilized, etc)	CPP PLAN - APPROVED ACQUISITION FUNDS	CPP PLAN - APPROVED REHABILITATION FUNDS	CPP PLAN - APPROVED PROVIDER START UP FUNDS
This is a provider for the Community Crisis Home.	KRC has individuals in need of this type of resource. The requested funds will be used			\$300,000
Ensure all those served by regional center, including those that utilize ASL, have	Those served by Regional Center, including the Deaf + population, are in need of			\$50,000
The Housing Authority of Kern County is developing a 16 unit Multifamily project	KRC has identified there are individuals that are being served that are currently	\$600,000		
One service provider to provide American Sign Language Training and	KRC is in need to identify a service provider to help individuals that need			\$100,000
One 4-bed specialized residential facility for adult individuals that are being served by KRC and are Deaf or Hard of Hearing.	KRC identified 4 indivduals that are Deaf or Heard of Hearing that need placement at a residential facility with the accessiblity that meets their language or sensory needs. The funds			\$250,000
One 4-bed specialized residential facility for children (10-17 years old) with developmental	KRC has individuals in need of this resource. The funds will be used for start up for the service provider.			\$250,000
An established day program to store emergency and safety supplies, and aid in	DDS/KRC has identified the need for individuals being served to have			\$35,000

Grand Total:

CPP PLAN -APPROVED TOTAL

\$300,000

\$50,000

\$600,000

\$100,000

\$250,000

\$250,000

\$35,000

\$1,585,000