



Kern Regional Center

Striving to Achieve Equality, Independence and Empowerment

Annual Purchase of Service (POS) Report Fiscal Year 2024/2025

INTRODUCTION

Kern Regional Center (KRC) presents the following data as required by the Lanterman Act (W&I Code §4519.5). This data for fiscal year 2024/2025 shows KRC purchase of service (POS) authorizations, expenditures and utilization by different demographic categories as outlined in the law. KRC encourages you to read the limitations of the data on pages 3 and 4 before reviewing the expenditure and demographic data.

KRC will be hosting an informational meeting and feedback session for individuals, families, community partners and other stakeholders over the coming months. Discussion of the information is encouraged and meetings will be conducted in English and other languages as represented in Kern, Inyo and Mono Counties.

Please stay tuned to our website for dates of our upcoming community meetings.

We look forward to seeing you there!

Regional Center Annual Purchase of Service (POS) Report Data Limitations.

1. Purchase of Service Costs

The Purchase of Service (POS) data displayed represents the cost of services that clients received that are paid for by the regional center. This Annual POS Report does not include the cost of services clients receive that are paid for by Supplemental Security Income, Medi-Cal, the school system, and other generic agencies. The annual POS data represents expenditures the regional center made for services clients received between July 1st, 2024 to June 30th, 2025 (Fiscal Year 2024/2025 also referred to as FY 2024/2025). The regional center may still make payments for services provided to clients during FY 2024/2025 up until March 2027.

2. Client Count

The total number of clients who received services during the fiscal year will be greater than the regional center's actual caseload. A client is included in the data if the client received a regional center funded service at any time during the fiscal year. A Client who received a single service once during the year is counted the same as a Client who received ongoing monthly services. The client is also counted regardless of their status with the regional center. The data may include clients whose current status is closed, transferred-out, in-active, etc. if the client received regional center services during FY 2024/2025.

3. Contract Purchase of Service Expenditures

Due to the limitations of the regional center Uniform Fiscal System (UFS), POS expenditure data may not include payments made by the regional center that are paid to a service provider under a "contract". Currently, UFS is unable to allocate expenditures paid to a service provider under a "contract" to clients utilizing the "contract" service. Therefore, POS expenditures paid under a "contract" are excluded from the POS data. Typical services paid to a service provider under a "contract" may include, but are not limited to, transportation services and supported employment program (SEP) group services. Therefore, the total amount of POS expenditures reported will not reconcile with the regional center's actual POS expenditures for FY 2024/2025.

4. Authorized Services

Services that are authorized "encumber" the funds needed to pay for those services. The regional center's computer system (UFS) gives the regional center options regarding the "maintenance" of its encumbrances. When encumbrances are routinely adjusted for non-utilization, there will be a higher utilization percentage. When encumbrances are not routinely adjusted for non-utilizations, there will be a lower utilization rate.

5. Clients with Multiple Diagnoses

There are many clients who have more than one diagnosis. In the summary reports for Purchase of Service Expenditures by Diagnosis and Consumers with No Purchase of Service by Diagnosis these consumers will be counted in every category for which they have a diagnosis. As an example, a client with a diagnosis of both autism and epilepsy will be counted in both the “Autism” and “Epilepsy” categories. Therefore, the sum of the clients reported in all the categories will be more than the total number of clients served by the regional center.

6. Category 5 Clients

Clients listed in Category 5, according to Welfare and Institutions Code section 4512, are individuals who have “disabling conditions found to be closely related to intellectual disability or to require treatment similar to that required for individuals with intellectual disability, but shall not include other handicapping conditions that are solely physical in nature.”

Senate Bill No. 1093

CHAPTER 402

An act to amend Sections 4519.5 and 4629 of, and to add Section 4688.05 to, the Welfare and Institutions Code, relating to developmental services.

[Approved by Governor September 18, 2014. Filed with
Secretary of State September 18, 2014.]

LEGISLATIVE COUNSEL'S DIGEST

SB 1093, Liu. Developmental services: regional centers: culturally and linguistically competent services.

(1) The Lanterman Developmental Disabilities Services Act requires the State Department of Developmental Services to contract with regional centers to provide services and supports to individuals with developmental disabilities. The services and supports to be provided to a regional center consumer, which include services and supports that are directed toward the achievement and maintenance of an independent, productive, and normal life for the consumer such as daily living skills training, are contained in an individual program plan or individualized family service plan developed in accordance with prescribed requirements.

This bill would require regional centers to provide independent living skills services to an adult consumer, consistent with a consumer's individual program plan, that provide the consumer with functional skills training that enables him or her to acquire or maintain skills to live independently in his or her own home, or to achieve greater independence while living in the home of a parent, family member, or other person.

(2) Existing law requires that contracts entered into with regional centers include annual performance objectives, including annual performance objectives that are specific, measurable, and designed to, among other things, develop services and supports identified as necessary to meet identified needs. Existing law also requires that each contract with a regional center specify steps to be taken to ensure contract compliance, and, if a regional center is placed on probation pursuant to these steps, requires the department to provide the appropriate area board with a copy of the correction plan, timeline, and any other action taken by the department.

This bill would require that annual performance objectives be designed to, among other things, develop services and supports identified as necessary to meet identified needs, which includes culturally and linguistically appropriate services and supports. The bill would require that, if a regional center is placed on probation, the department also provide a copy of the correction plan, timeline, and any other action taken by the department to a specified clients' rights advocacy contractor.

(3) Existing law requires the department and regional centers to annually collaborate to compile specified data relating to purchase of service authorization, utilization, and expenditure by each regional center and requires that data to include the number and percentage of individuals, categorized by age, race or ethnicity, and disability, who have been determined to be eligible for regional center services, but who are not receiving purchase of service funds. Existing law requires each regional center and the department to annually post this information on their respective Internet Web sites, as prescribed, and requires each regional center to hold annual stakeholder meetings regarding the data.

This bill would additionally require the data to include, and be categorized by, residence type and subcategorized by age, race or ethnicity, and primary language. The bill would also require the department and each regional center to maintain all preceding years' data on its Internet Web site. The bill would require that regional centers hold the annual stakeholder meetings regarding the data separately from any meetings of its board of directors, schedule the meetings at times and locations designed to result in a high turnout by the public and underserved communities, and, in holding the meetings, consider the language needs of the community. The bill would require the regional centers to provide participants of these meetings with the data and associated information and to conduct a discussion of the data and associated information in a manner that is culturally and linguistically appropriate for that community, as specified.

This bill would additionally require the data to include, and be categorized by, residence type and subcategorized by age, race or ethnicity, and primary language. The bill would also require the department and each regional center to maintain all preceding years' data on its Internet Web site. The bill would require that regional centers hold the annual stakeholder meetings regarding the data separately from any meetings of its board of directors, schedule the meetings at times and locations designed to result in a high turnout by the public and underserved communities, and, in holding the meetings, consider the language needs of the community. The bill would require the regional centers to provide participants of these meetings with the data and associated information and to conduct a discussion of the data and associated information in a manner that is culturally and linguistically appropriate for that community, as specified.

This bill would also require each regional center to annually report to the department specified information regarding its implementation of those provisions. The bill would require the reports to be posted on the department's and each regional center's Internet Web site by August 31 of each year.

The people of the State of California do enact as follows:

SECTION 1. Section 4519.5 of the Welfare and Institutions Code is amended to read:

4519.5. (a) The department and the regional centers shall annually collaborate to compile data in a uniform manner relating to purchase of service authorization, utilization, and expenditure by each regional center with respect to all of the following:

(1) The age of consumer, categorized by the following:

(A) Birth to age two, inclusive.

(B) Three to 21, inclusive.

(C) Twenty-two and older.

(2) Race or ethnicity of the consumer.

(3) Primary language spoken by the consumer, and other related details, as feasible.

(4) Disability detail, in accordance with the categories established by subdivision (a) of Section 4512, and, if applicable, a category specifying that the disability is unknown.

(5) Residence type, subcategorized by age, race or ethnicity, and primary language.

(b) The data reported pursuant to subdivision (a) shall also include the number and percentage of individuals, categorized by age, race or ethnicity, and disability, and by residence type, as set forth in paragraph (5) of subdivision (a), who have been determined to be eligible for regional center services but are not receiving purchase of service funds.

(c) By March 31, 2013, each regional center shall post the data described in this section that is specific to the regional center on its Internet Web site. Commencing on December 31, 2013, each regional center shall annually post this data by December 31. Each regional center shall maintain all previous years' data on its Internet Web site.

(d) By March 31, 2013, the department shall post the information described in this section on a statewide basis on its Internet Web site. Commencing December 31, 2013, the department shall annually post this information by December 31. The department shall maintain all previous years' data on its Internet Web site. The department shall also post notice of any regional center stakeholder meetings on its Internet Web site.

(e) Within three months of compiling the data with the department, and annually thereafter, each regional center shall meet with stakeholders in one or more public meetings regarding the data. The meeting or meetings shall be held separately from any meetings held pursuant to Section 4660. The regional center shall provide participants of these meetings with the data and any associated information, and shall conduct a discussion of the data and the associated information in a manner that is culturally and linguistically appropriate for that community, including providing alternative communication services, as required by Sections 11135 to 11139.7, inclusive, of the Government Code and implementing regulations. Regional centers shall inform the department of the scheduling of those public meetings 30 days prior to the meeting. Notice of the meetings shall also be posted on the regional center's Internet Web site 30 days prior to the meeting and shall be sent to individual stakeholders and groups representing underserved communities in a timely manner. Each regional center shall, in holding the meetings required by this subdivision, consider the language needs of the community and shall schedule the meetings at times and locations designed to result in a high turnout by the public and underserved communities.

(f) (1) Each regional center shall annually report to the department regarding its implementation of the requirements of this section. The report shall include, but shall not be limited to, all of the following:

(A) Actions the regional center took to improve public attendance and participation at stakeholder meetings, including, but not limited to, attendance and participation by underserved communities.

(B) Copies of minutes from the meeting and attendee comments.

(C) Whether the data described in this section indicates a need to reduce disparities in the purchase of services among consumers in the regional center's catchment area. If the data does indicate that need, the regional center's recommendations and plan to promote equity, and reduce disparities, in the purchase of services.

(2) Each regional center and the department shall annually post the reports required by paragraph (1) on its Internet Web site by August 31.

SEC. 2. Section 4629 of the Welfare and Institutions Code is amended to read:

4629. (a) The state shall enter into five-year contracts with regional centers, subject to the annual appropriation of funds by the Legislature.

(b) The contracts shall include a provision requiring each regional center to render services in accordance with applicable provision of state laws and regulations.

(c) (1) The contracts shall include annual performance objectives that shall do both of the following:

(A) Be specific, measurable, and designed to do all of the following:

(i) Assist consumers to achieve life quality outcomes.

(ii) Achieve meaningful progress above the current baselines.

(iii) Develop services and supports identified as necessary to meet identified needs, including culturally and linguistically appropriate services and supports.

(B) Be developed through a public process as described in the department's guidelines that includes, but is not limited to, all of the following:

(i) Providing information, in an understandable form, to the community about regional center services and supports, including budget information and baseline data on services and supports and regional center operations.

(ii) Conducting a public meeting where participants can provide input on performance objectives and using focus groups or surveys to collect information from the community.

(iii) Circulating a draft of the performance objectives to the community for input prior to presentation at a regional center board meeting where additional public input will be taken and considered before adoption of the objectives.

(2) In addition to the performance objectives developed pursuant to this section, the department may specify in the performance contract additional areas of service and support that require development or enhancement by the regional center. In determining those areas, the department shall consider public comments from individuals and organizations within the regional center catchment area, the distribution of services and supports within the regional center catchment area, and review how the availability of services and supports in the regional area catchment area compares with other regional center catchment areas.

(d) Each contract with a regional center shall specify steps to be taken to ensure contract compliance, including, but not limited to, all of the following:

(1) Incentives that encourage regional centers to meet or exceed performance standards.

(2) Levels of probationary status for regional centers that do not meet, or are at risk of not meeting, performance standards. The department shall require that corrective action be taken by any regional center which is placed on probation. Corrective action may include, but is not limited to, mandated consultation with designated representatives of the Association of Regional Center Agencies or a management team designated by the department, or both. The department shall establish the specific timeline for the implementation of corrective action and monitor its implementation. When a regional center is placed on probation, the department shall provide the appropriate area board and the clients' rights advocacy contractor identified in Section 4433 with a copy of the correction plan, timeline, and any other action taken by the department relating to the probationary status of the regional center.

(e) In order to evaluate the regional center's compliance with its contract performance objectives and legal obligations related to those objectives, the department shall do both of the following:

(1) Annually assess each regional center's achievement of its previous year's objectives and make the assessment, including baseline data and performance objectives of the individual regional centers, available to the public. The department may make a special commendation of the regional centers that have best engaged the community in the development of contract performance objectives and have made the most meaningful progress in meeting or exceeding contract performance objectives.

(2) Monitor the activities of the regional center to ensure compliance with the provisions of its contracts, including, but not limited to, reviewing all of the following:

(A) The regional center's public process for compliance with the procedures set forth in paragraph (2) of subdivision (c).

(B) Each regional center's performance objectives for compliance with the criteria set forth in paragraphs (1) and (2) of subdivision (c).

(C) Any public comments on regional center performance objectives sent to the department or to the regional centers, and soliciting public input on the public process and final performance standards.

(f) The renewal of each contract shall be contingent upon compliance with the contract including, but not limited to, the performance objectives, as determined through the department's evaluation.

SEC. 3. Section 4688.05 is added to the Welfare and Institutions Code, to read:

4688.05. Regional centers shall provide independent living skills services to an adult consumer, consistent with his or her individual program plan, that provide the consumer with functional skills training that enables him or her to acquire or maintain skills to live independently in his or her own home, or to achieve greater independence while living in the home of a parent, family member, or other person.

Total Annual Expenditures and Authorized Services
by Race/Ethnicity

Fiscal Year 2024-2025
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Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	124	\$ 3,747,275	\$ 5,399,410	\$ 30,220	\$ 43,544	69.4%
Asian	506	\$ 11,743,304	\$ 17,150,408	\$ 23,208	\$ 33,894	68.5%
Black/African American	1,314	\$ 29,843,561	\$ 44,011,244	\$ 22,712	\$ 33,494	67.8%
Hispanic	10,768	\$ 125,884,402	\$ 195,836,337	\$ 11,691	\$ 18,187	64.3%
Native Hawaiian or Other Pacific Islander	20	\$ 107,941	\$ 218,920	\$ 5,397	\$ 10,946	49.3%
White	4,053	\$ 124,808,035	\$ 183,323,617	\$ 30,794	\$ 45,232	68.1%
Other Race/Ethnicity or Multi-Cultural	1,027	\$ 14,893,880	\$ 24,306,189	\$ 14,502	\$ 23,667	61.3%
Total	17,812	\$ 311,028,398	\$ 470,246,125	\$ 17,462	\$ 26,401	66.1%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	**	**	**	**	**	53.7%
Asian	50	\$ 347,702	\$ 556,157	\$ 6,954	\$ 11,123	62.5%
Black/African American	121	\$ 641,978	\$ 1,152,252	\$ 5,306	\$ 9,523	55.7%
Hispanic	2,455	\$ 12,888,125	\$ 21,713,786	\$ 5,250	\$ 8,845	59.4%
Native Hawaiian or Other Pacific Islander	*	*	*	*	*	64.0%
White	362	\$ 2,064,022	\$ 3,733,165	\$ 5,702	\$ 10,313	55.3%
Other Race/Ethnicity or Multi-Cultural	129	\$ 804,537	\$ 1,459,656	\$ 6,237	\$ 11,315	55.1%
Total	3,133	\$ 16,889,746	\$ 28,881,434	\$ 5,391	\$ 9,218	58.5%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	74	\$ 718,277	\$ 1,318,850	\$ 9,706	\$ 17,822	54.5%
Asian	317	\$ 4,417,608	\$ 6,622,993	\$ 13,936	\$ 20,893	66.7%
Black/African American	707	\$ 6,610,262	\$ 11,349,162	\$ 9,350	\$ 16,053	58.2%
Hispanic	6,139	\$ 43,382,222	\$ 71,873,649	\$ 7,067	\$ 11,708	60.4%
Native Hawaiian or Other Pacific Islander	18	\$ 82,691	\$ 182,609	\$ 4,594	\$ 10,145	45.3%
White	1,826	\$ 20,535,948	\$ 34,566,355	\$ 11,246	\$ 18,930	59.4%
Other Race/Ethnicity or Multi-Cultural	692	\$ 5,524,759	\$ 10,211,823	\$ 7,984	\$ 14,757	54.1%
Total	9,773	\$ 81,271,768	\$ 136,125,440	\$ 8,316	\$ 13,929	59.7%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	**	**	**	**	**	75.6%
Asian	139	\$ 6,977,995	\$ 9,971,258	\$ 50,201	\$ 71,736	70.0%
Black/African American	486	\$ 22,591,321	\$ 31,509,830	\$ 46,484	\$ 64,835	71.7%
Hispanic	2,174	\$ 69,614,056	\$ 102,248,902	\$ 32,021	\$ 47,033	68.1%
Native Hawaiian or Other Pacific Islander	*	*	*	*	*	70.0%
White	1,865	\$ 102,208,065	\$ 145,024,097	\$ 54,803	\$ 77,761	70.5%
Other Race/Ethnicity or Multi-Cultural	206	\$ 8,564,583	\$ 12,634,710	\$ 41,576	\$ 61,334	67.8%
Total	4,906	\$ 212,866,884	\$ 305,239,251	\$ 43,389	\$ 62,218	69.7%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services
by Language

Fiscal Year 2024-2025
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Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	*	*	*	*	*	56.8%
English	14,660	\$ 267,867,880	\$ 404,084,178	\$ 18,272	\$ 27,564	66.3%
Spanish	3,040	\$ 40,158,752	\$ 60,959,481	\$ 13,210	\$ 20,052	65.9%
Vietnamese	*	*	*	*	*	73.3%
All Other Languages	101	\$ 2,790,484	\$ 4,899,747	\$ 27,629	\$ 48,512	57.0%
Total	17,812	\$ 311,028,398	\$ 470,246,125	\$ 17,462	\$ 26,401	66.1%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	2,667	\$ 14,191,568	\$ 24,629,998	\$ 5,321	\$ 9,235	57.6%
Spanish	462	\$ 2,660,154	\$ 4,206,680	\$ 5,758	\$ 9,105	63.2%
Vietnamese	*	*	*	*	*	90.7%
All Other Languages	*	*	*	*	*	67.9%
Total	3,133	\$ 16,889,746	\$ 28,881,434	\$ 5,391	\$ 9,218	58.5%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	*	*	*	*	*	56.8%
English	7,998	\$ 67,196,184	\$ 113,734,188	\$ 8,402	\$ 14,220	59.1%
Spanish	1,727	\$ 13,780,685	\$ 21,793,508	\$ 7,980	\$ 12,619	63.2%
Vietnamese	*	*	*	*	*	67.1%
All Other Languages	**	**	**	**	**	41.1%
Total	9,773	\$ 81,271,768	\$ 136,125,440	\$ 8,316	\$ 13,929	59.7%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	3,995	\$ 186,480,128	\$ 265,719,992	\$ 46,678	\$ 66,513	70.2%
Spanish	851	\$ 23,717,914	\$ 34,959,293	\$ 27,871	\$ 41,080	67.8%
Vietnamese	*	*	*	*	*	79.4%
All Other Languages	**	**	**	**	**	58.3%
Total	4,906	\$ 212,866,884	\$ 305,239,251	\$ 43,389	\$ 62,218	69.7%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services
by Residence

Fiscal Year 2024-2025
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Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
CCF: Community Care Facility	462	\$ 94,922,326	\$ 115,213,075	\$ 205,460	\$ 249,379	82.4%
FHA: Family Home Agency/Family Teaching Hon	**	**	**	**	**	58.8%
ICF: Intermediate Care Facility	161	\$ 6,382,620	\$ 9,559,000	\$ 39,644	\$ 59,373	66.8%
ILS: Independent Living Skills	453	\$ 9,834,595	\$ 16,237,652	\$ 21,710	\$ 35,845	60.6%
In-Home	16,104	\$ 163,775,532	\$ 280,684,776	\$ 10,170	\$ 17,430	58.3%
SLS: Supported Living Services	444	\$ 29,049,340	\$ 38,429,964	\$ 65,426	\$ 86,554	75.6%
SNF: Skilled Nursing Facility	36	\$ 881,787	\$ 1,035,803	\$ 24,494	\$ 28,772	85.1%
State-Operated Facility	*	*	*	*	*	100.0%
Other	107	\$ 3,763,356	\$ 4,977,190	\$ 35,172	\$ 46,516	75.6%
Total	17,812	\$ 311,028,398	\$ 470,246,125	\$ 17,462	\$ 26,401	66.1%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
CCF: Community Care Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
FHA: Family Home Agency/Family Teaching Hon	*	*	*	*	*	25.1%
ICF: Intermediate Care Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
ILS: Independent Living Skills	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
In-Home	3,131	\$ 16,875,380	\$ 28,852,566	\$ 5,390	\$ 9,215	58.5%
SLS: Supported Living Services	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
SNF: Skilled Nursing Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
State-Operated Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other	*	*	*	*	*	54.1%
Total	3,133	\$ 16,889,746	\$ 28,881,434	\$ 5,391	\$ 9,218	58.5%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
CCF: Community Care Facility	46	\$ 8,721,675	\$ 10,752,777	\$ 189,602	\$ 233,756	81.1%
FHA: Family Home Agency/Family Teaching Hon	*	*	*	*	*	49.5%
ICF: Intermediate Care Facility	*	*	*	*	*	25.0%
ILS: Independent Living Skills	16	\$ 150,341	\$ 401,334	\$ 9,396	\$ 25,083	37.5%
In-Home	9,671	\$ 71,546,591	\$ 123,626,004	\$ 7,398	\$ 12,783	57.9%
SLS: Supported Living Services	*	*	*	*	*	64.2%
SNF: Skilled Nursing Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
State-Operated Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other	**	**	**	**	**	63.9%
Total	9,773	\$ 81,271,768	\$ 136,125,440	\$ 8,316	\$ 13,929	59.7%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
CCF: Community Care Facility	416	\$ 86,200,651	\$ 104,460,298	\$ 207,213	\$ 251,106	82.5%
FHA: Family Home Agency/Family Teaching Hon	34	\$ 2,390,913	\$ 4,054,634	\$ 70,321	\$ 119,254	59.0%
ICF: Intermediate Care Facility	**	**	**	**	**	66.8%
ILS: Independent Living Skills	437	\$ 9,684,254	\$ 15,836,317	\$ 22,161	\$ 36,239	61.2%
In-Home	3,302	\$ 75,353,561	\$ 128,206,206	\$ 22,821	\$ 38,827	58.8%
SLS: Supported Living Services	**	**	**	**	**	75.7%
SNF: Skilled Nursing Facility	36	\$ 881,787	\$ 1,035,803	\$ 24,494	\$ 28,772	85.1%
State-Operated Facility	*	*	*	*	*	100.0%
Other	76	\$ 3,154,122	\$ 4,020,618	\$ 41,502	\$ 52,903	78.4%
Total	4,906	\$ 212,866,884	\$ 305,239,251	\$ 43,389	\$ 62,218	69.7%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

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Total Annual Expenditures and Authorized Services
by Diagnosis

Fiscal Year 2024-2025
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Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	7,171	\$ 100,041,559	\$ 157,104,520	\$ 13,951	\$ 21,908	63.7%
Cerebral Palsy	856	\$ 30,119,934	\$ 42,399,607	\$ 35,187	\$ 49,532	71.0%
Epilepsy	1,062	\$ 50,040,539	\$ 68,919,347	\$ 47,119	\$ 64,896	72.6%
Fifth Category	1,500	\$ 33,104,550	\$ 52,525,210	\$ 22,070	\$ 35,017	63.0%
Intellectual Disability	5,995	\$ 202,439,113	\$ 288,547,961	\$ 33,768	\$ 48,131	70.2%
Other	4,752	\$ 21,482,828	\$ 38,447,842	\$ 4,521	\$ 8,091	55.9%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	104	\$ 796,767	\$ 1,629,881	\$ 7,661	\$ 15,672	48.9%
Cerebral Palsy	*	*	*	*	*	58.4%
Epilepsy	*	*	*	*	*	62.8%
Fifth Category	*	*	*	*	*	59.7%
Intellectual Disability	*	*	*	*	*	51.8%
Other	3,022	\$ 15,938,772	\$ 26,986,792	\$ 5,274	\$ 8,930	59.1%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5,984	\$ 52,198,173	\$ 87,424,275	\$ 8,723	\$ 14,610	59.7%
Cerebral Palsy	**	**	**	**	**	65.2%
Epilepsy	**	**	**	**	**	62.1%
Fifth Category	**	**	**	**	**	62.7%
Intellectual Disability	**	**	**	**	**	63.3%
Other	1,683	\$ 5,238,983	\$ 11,009,413	\$ 3,113	\$ 6,542	47.6%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,083	\$ 47,046,620	\$ 68,050,364	\$ 43,441	\$ 62,835	69.1%
Cerebral Palsy	577	\$ 25,683,312	\$ 35,584,408	\$ 44,512	\$ 61,671	72.2%
Epilepsy	806	\$ 45,973,569	\$ 62,367,355	\$ 57,039	\$ 77,379	73.7%
Fifth Category	784	\$ 25,362,544	\$ 40,187,131	\$ 32,350	\$ 51,259	63.1%
Intellectual Disability	3,512	\$ 175,043,155	\$ 245,245,776	\$ 49,841	\$ 69,831	71.4%
Other	47	\$ 305,073	\$ 451,637	\$ 6,491	\$ 9,609	67.5%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Individuals with No Purchased Services
by Race/Ethnicity

Fiscal Year 2024-2025
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Kern Regional Center

All ages

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
American Indian or Alaska Native	124	**	**	**
Asian	506	407	99	19.6%
Black/African American	1,314	1,059	255	19.4%
Hispanic	10,768	8,806	1,962	18.2%
Native Hawaiian or Other Pacific Islander	20	**	*	*
White	4,053	3,206	847	20.9%
Other Race/Ethnicity or Multi-Cultural	1,027	805	222	21.6%
Total	17,812	14,393	3,419	19.2%

For birth to age 2 years, inclusive

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
American Indian or Alaska Native	**	**	0	0.0%
Asian	50	**	*	*
Black/African American	121	**	*	*
Hispanic	2,455	2,400	55	2.2%
Native Hawaiian or Other Pacific Islander	*	*	0	0.0%
White	362	341	21	5.8%
Other Race/Ethnicity or Multi-Cultural	129	**	*	*
Total	3,133	3,045	88	2.8%

For age 3 years to 21 years, inclusive

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
American Indian or Alaska Native	74	**	**	**
Asian	317	240	77	24.3%
Black/African American	707	533	174	24.6%
Hispanic	6,139	4,698	1,441	23.5%
Native Hawaiian or Other Pacific Islander	18	**	*	*
White	1,826	1,296	530	29.0%
Other Race/Ethnicity or Multi-Cultural	692	516	176	25.4%
Total	9,773	7,348	2,425	24.8%

For age 22 years and older

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
American Indian or Alaska Native	**	**	*	20.0%
Asian	139	**	**	**
Black/African American	486	**	**	**
Hispanic	2,174	1,708	466	21.4%
Native Hawaiian or Other Pacific Islander	*	*	0	0.0%
White	1,865	1,569	296	15.9%
Other Race/Ethnicity or Multi-Cultural	206	**	**	**
Total	4,906	4,000	906	18.5%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Individuals with No Purchased Services
by Language

Fiscal Year 2024-2025
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Kern Regional Center

All ages

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
Chinese	*	*	0	0.0%
English	14,660	11,745	2,915	19.9%
Spanish	3,040	2,559	481	15.8%
Vietnamese	*	*	*	12.5%
All Other Languages	101	**	**	**
Total	17,812	14,393	3,419	19.2%

For birth to age 2 years, inclusive

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
Chinese	0	0	0	0.0%
English	2,667	**	**	**
Spanish	462	**	**	**
Vietnamese	*	*	0	0.0%
All Other Languages	*	*	0	0.0%
Total	3,133	3,045	88	2.8%

For age 3 years to 21 years, inclusive

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
Chinese	*	*	0	0.0%
English	7,998	5,879	2,119	26.5%
Spanish	1,727	1,432	295	17.1%
Vietnamese	*	*	*	16.7%
All Other Languages	**	**	*	25.6%
Total	9,773	7,348	2,425	24.8%

For age 22 years and older

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
Chinese	0	0	0	0.0%
English	3,995	**	**	**
Spanish	851	**	**	**
Vietnamese	*	*	0	0.0%
All Other Languages	**	**	**	20.3%
Total	4,906	4,000	906	18.5%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Individuals with No Purchased Services
by Residence

Fiscal Year 2024-2025
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Kern Regional Center

All ages

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
CCF: Community Care Facility	462	462	0	0.0%
FHA: Family Home Agency/Family Teaching Hon	**	**	*	2.4%
ICF: Intermediate Care Facility	161	**	*	*
ILS: Independent Living Skills	453	362	91	20.1%
In-Home	16,104	12,822	3,282	20.4%
SLS: Supported Living Services	444	**	*	*
SNF: Skilled Nursing Facility	36	**	*	*
State-Operated Facility	*	*	0	0.0%
Other	107	80	27	25.2%
Total	17,812	14,393	3,419	19.2%

For birth to age 2 years, inclusive

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
CCF: Community Care Facility	0	0	0	0.0%
FHA: Family Home Agency/Family Teaching Hon	*	*	0	0.0%
ICF: Intermediate Care Facility	0	0	0	0.0%
ILS: Independent Living Skills	0	0	0	0.0%
In-Home	3,131	3,043	88	2.8%
SLS: Supported Living Services	0	0	0	0.0%
SNF: Skilled Nursing Facility	0	0	0	0.0%
State-Operated Facility	0	0	0	0.0%
Other	*	*	0	0.0%
Total	3,133	3,045	88	2.8%

For age 3 years to 21 years, inclusive

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
CCF: Community Care Facility	46	46	0	0.0%
FHA: Family Home Agency/Family Teaching Hon	*	*	*	14.3%
ICF: Intermediate Care Facility	*	*	*	50.0%
ILS: Independent Living Skills	16	**	*	*
In-Home	9,671	7,260	2,411	24.9%
SLS: Supported Living Services	*	*	0	0.0%
SNF: Skilled Nursing Facility	0	0	0	0.0%
State-Operated Facility	0	0	0	0.0%
Other	**	**	*	26.7%
Total	9,773	7,348	2,425	24.8%

For age 22 years and older

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
CCF: Community Care Facility	416	416	0	0.0%
FHA: Family Home Agency/Family Teaching Hon	34	34	0	0.0%
ICF: Intermediate Care Facility	**	**	*	0.6%
ILS: Independent Living Skills	437	**	**	**
In-Home	3,302	2,519	783	23.7%
SLS: Supported Living Services	**	**	*	1.4%
SNF: Skilled Nursing Facility	36	**	*	*
State-Operated Facility	*	*	0	0.0%
Other	76	**	**	**
Total	4,906	4,000	906	18.5%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Individuals with No Purchased Services
by Diagnosis

Fiscal Year 2024-2025
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Kern Regional Center

All ages

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
Autism	7,171	5,268	1,903	26.5%
Cerebral Palsy	856	685	171	20.0%
Epilepsy	1,062	859	203	19.1%
Fifth Category	1,500	1,117	383	25.5%
Intellectual Disability	5,995	4,708	1,287	21.5%
Other	4,752	4,497	255	5.4%

For birth to age 2 years, inclusive

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
Autism	104	**	*	*
Cerebral Palsy	*	*	0	0.0%
Epilepsy	*	*	0	0.0%
Fifth Category	*	*	0	0.0%
Intellectual Disability	*	*	0	0.0%
Other	3,022	**	**	**

For age 3 years to 21 years, inclusive

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
Autism	5,984	4,321	1,663	27.8%
Cerebral Palsy	**	**	**	24.5%
Epilepsy	**	**	**	26.8%
Fifth Category	**	**	**	30.9%
Intellectual Disability	**	**	**	28.6%
Other	1,683	1,520	163	9.7%

For age 22 years and older

	Individuals Count	Individuals Receiving Purchased Services	Individuals with No Purchased Services	Percent with No Purchased Services
Autism	1,083	**	**	**
Cerebral Palsy	577	**	**	**
Epilepsy	806	**	**	**
Fifth Category	784	**	**	**
Intellectual Disability	3,512	**	**	**
Other	47	**	*	*

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Total Annual Expenditures and Authorized Services for Service: Social Recreation
by Race/Ethnicity

Fiscal Year 2024-2025
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Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	58.5%
Asian	86	\$ 256,035	\$ 463,131	\$ 2,977	\$ 5,385	55.3%
Black/African American	125	\$ 358,061	\$ 774,595	\$ 2,864	\$ 6,197	46.2%
Hispanic	1,190	\$ 3,198,171	\$ 6,298,744	\$ 2,688	\$ 5,293	50.8%
Native Hawaiian or Other Pacific Islander	*	*	*	*	*	100.0%
White	454	\$ 1,169,090	\$ 2,636,417	\$ 2,575	\$ 5,807	44.3%
Other Race/Ethnicity or Multi-Cultural	159	\$ 466,244	\$ 870,327	\$ 2,932	\$ 5,474	53.6%
Total	2,022	\$ 5,471,639	\$ 11,083,763	\$ 2,706	\$ 5,482	49.4%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	*	*	*	*	*	92.4%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	*	*	*	*	*	100.0%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	100.0%
Total	12	\$ 6,717	\$ 7,172	\$ 560	\$ 598	93.7%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	21.6%
Asian	61	\$ 105,751	\$ 163,985	\$ 1,734	\$ 2,688	64.5%
Black/African American	76	\$ 109,947	\$ 223,335	\$ 1,447	\$ 2,939	49.2%
Hispanic	866	\$ 1,494,856	\$ 3,076,403	\$ 1,726	\$ 3,552	48.6%
Native Hawaiian or Other Pacific Islander	*	*	*	*	*	100.0%
White	263	\$ 434,411	\$ 887,846	\$ 1,652	\$ 3,376	48.9%
Other Race/Ethnicity or Multi-Cultural	129	\$ 257,124	\$ 493,021	\$ 1,993	\$ 3,822	52.2%
Total	1,401	\$ 2,405,776	\$ 4,859,048	\$ 1,717	\$ 3,468	49.5%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	78.0%
Asian	25	\$ 150,284	\$ 299,146	\$ 6,011	\$ 11,966	50.2%
Black/African American	49	\$ 248,115	\$ 551,260	\$ 5,064	\$ 11,250	45.0%
Hispanic	**	**	**	**	**	52.8%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	**	**	**	**	**	42.0%
Other Race/Ethnicity or Multi-Cultural	**	**	**	**	**	55.4%
Total	609	\$ 3,059,146	\$ 6,217,543	\$ 5,023	\$ 10,209	49.2%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services for Service: Camping
by Race/Ethnicity

Fiscal Year 2024-2025
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Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	31.2%
Black/African American	11	\$ 11,025	\$ 16,750	\$ 1,002	\$ 1,523	65.8%
Hispanic	39	\$ 46,425	\$ 94,708	\$ 1,190	\$ 2,428	49.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	14	\$ 16,525	\$ 40,743	\$ 1,180	\$ 2,910	40.6%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	61.4%
Total	72	\$ 82,855	\$ 171,164	\$ 1,151	\$ 2,377	48.4%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	31.2%
Black/African American	11	\$ 11,025	\$ 16,750	\$ 1,002	\$ 1,523	65.8%
Hispanic	39	\$ 46,425	\$ 94,708	\$ 1,190	\$ 2,428	49.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	14	\$ 16,525	\$ 40,743	\$ 1,180	\$ 2,910	40.6%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	61.4%
Total	72	\$ 82,855	\$ 171,164	\$ 1,151	\$ 2,377	48.4%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services for Service: Educational Services
by Race/Ethnicity

Fiscal Year 2024-2025
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Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	149.2%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	*	*	*	*	*	139.9%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	*	*	*	*	*	100.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	121.2%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	149.2%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	*	*	*	*	*	139.9%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	*	*	*	*	*	100.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	121.2%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services for Service: Non-Medical Services
by Race/Ethnicity

Fiscal Year 2024-2025
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Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	58.8%
Black/African American	*	*	*	*	*	8.3%
Hispanic	21	\$ 29,565	\$ 97,165	\$ 1,408	\$ 4,627	30.4%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	24	\$ 50,765	\$ 95,070	\$ 2,115	\$ 3,961	53.4%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	22.3%
Total	53	\$ 97,155	\$ 296,235	\$ 1,833	\$ 5,589	32.8%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	*	*	*	*	*	8.3%
Hispanic	21	\$ 29,565	\$ 97,165	\$ 1,408	\$ 4,627	30.4%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	**	**	**	**	**	51.0%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	22.3%
Total	**	**	**	**	**	30.6%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	58.8%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	*	*	*	*	*	72.2%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	67.0%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services for Service: Other Social Recreation
by Race/Ethnicity

Fiscal Year 2024-2025
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Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	0.0%
Asian	*	*	*	*	*	0.0%
Black/African American	*	*	*	*	*	0.0%
Hispanic	67	\$ 0	\$ 331,787	\$ 0	\$ 4,952	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	14	\$ 0	\$ 53,760	\$ 0	\$ 3,840	0.0%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	0.0%
Total	105	\$ 0	\$ 524,660	\$ 0	\$ 4,997	0.0%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	*	*	*	*	*	0.0%
Hispanic	18	\$ 0	\$ 53,186	\$ 0	\$ 2,955	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	*	*	*	*	*	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	28	\$ 0	\$ 83,828	\$ 0	\$ 2,994	0.0%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	0.0%
Asian	*	*	*	*	*	0.0%
Black/African American	*	*	*	*	*	0.0%
Hispanic	49	\$ 0	\$ 278,601	\$ 0	\$ 5,686	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	*	*	*	*	*	0.0%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	0.0%
Total	77	\$ 0	\$ 440,832	\$ 0	\$ 5,725	0.0%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services for Service: Social Recreation
by Language

Fiscal Year 2024-2025
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Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	1,699	\$ 4,474,233	\$ 9,183,992	\$ 2,633	\$ 5,406	48.7%
Spanish	311	\$ 949,428	\$ 1,793,370	\$ 3,053	\$ 5,766	52.9%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	12	\$ 47,979	\$ 106,401	\$ 3,998	\$ 8,867	45.1%
Total	2,022	\$ 5,471,639	\$ 11,083,763	\$ 2,706	\$ 5,482	49.4%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	97.0%
Spanish	*	*	*	*	*	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	12	\$ 6,717	\$ 7,172	\$ 560	\$ 598	93.7%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	1,210	\$ 2,046,914	\$ 4,163,679	\$ 1,692	\$ 3,441	49.2%
Spanish	**	**	**	**	**	52.2%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	6.4%
Total	1,401	\$ 2,405,776	\$ 4,859,048	\$ 1,717	\$ 3,468	49.5%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	48.3%
Spanish	**	**	**	**	**	53.4%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	48.9%
Total	609	\$ 3,059,146	\$ 6,217,543	\$ 5,023	\$ 10,209	49.2%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services for Service: Camping
by Language

Fiscal Year 2024-2025
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Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	48.8%
Spanish	*	*	*	*	*	37.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	72	\$ 82,855	\$ 171,164	\$ 1,151	\$ 2,377	48.4%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	48.8%
Spanish	*	*	*	*	*	37.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	72	\$ 82,855	\$ 171,164	\$ 1,151	\$ 2,377	48.4%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services for Service: Educational Services
by Language

Fiscal Year 2024-2025
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Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	*	*	*	*	*	109.8%
Spanish	*	*	*	*	*	150.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	121.2%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	*	*	*	*	*	109.8%
Spanish	*	*	*	*	*	150.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	121.2%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services for Service: Non-Medical Services
by Language

Fiscal Year 2024-2025
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Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	48	\$ 89,635	\$ 284,015	\$ 1,867	\$ 5,917	31.6%
Spanish	*	*	*	*	*	64.9%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	58.8%
Total	53	\$ 97,155	\$ 296,235	\$ 1,833	\$ 5,589	32.8%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	30.0%
Spanish	*	*	*	*	*	64.9%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	**	**	**	**	**	30.6%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	*	*	*	*	*	72.2%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	58.8%
Total	*	*	*	*	*	67.0%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services for Service: Other Social Recreation
by Language

Fiscal Year 2024-2025
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Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	80	\$ 0	\$ 404,367	\$ 0	\$ 5,055	0.0%
Spanish	**	**	**	**	**	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	0.0%
Total	105	\$ 0	\$ 524,660	\$ 0	\$ 4,997	0.0%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	0.0%
Spanish	*	*	*	*	*	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	28	\$ 0	\$ 83,828	\$ 0	\$ 2,994	0.0%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	0.0%
Spanish	**	**	**	**	**	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	0.0%
Total	77	\$ 0	\$ 440,832	\$ 0	\$ 5,725	0.0%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services
by Race/Ethnicity for Residence: Community Care Facility

Fiscal Year 2024-2025
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Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	82.5%
Asian	**	**	**	**	**	86.0%
Black/African American	57	\$ 11,578,297	\$ 14,264,973	\$ 203,128	\$ 250,263	81.2%
Hispanic	117	\$ 22,117,826	\$ 27,096,987	\$ 189,041	\$ 231,598	81.6%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	241	\$ 51,308,866	\$ 61,934,162	\$ 212,900	\$ 256,988	82.8%
Other Race/Ethnicity or Multi-Cultural	23	\$ 4,486,529	\$ 5,522,942	\$ 195,066	\$ 240,128	81.2%
Total	462	\$ 94,922,326	\$ 115,213,075	\$ 205,460	\$ 249,379	82.4%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	93.2%
Black/African American	*	*	*	*	*	81.1%
Hispanic	12	\$ 1,374,624	\$ 2,046,130	\$ 114,552	\$ 170,511	67.2%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	20	\$ 4,182,597	\$ 5,042,067	\$ 209,130	\$ 252,103	83.0%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	76.1%
Total	46	\$ 8,721,675	\$ 10,752,777	\$ 189,602	\$ 233,756	81.1%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	82.5%
Asian	**	**	**	**	**	80.4%
Black/African American	**	**	**	**	**	81.2%
Hispanic	105	\$ 20,743,202	\$ 25,050,857	\$ 197,554	\$ 238,580	82.8%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	221	\$ 47,126,269	\$ 56,892,095	\$ 213,241	\$ 257,430	82.8%
Other Race/Ethnicity or Multi-Cultural	**	**	**	**	**	82.2%
Total	416	\$ 86,200,651	\$ 104,460,298	\$ 207,213	\$ 251,106	82.5%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services
by Race/Ethnicity for Residence: Family Home Agency/Family Teaching Home

Fiscal Year 2024-2025
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Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	55.2%
Black/African American	*	*	*	*	*	54.0%
Hispanic	*	*	*	*	*	64.1%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	25	\$ 1,475,694	\$ 2,564,959	\$ 59,028	\$ 102,598	57.5%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	72.6%
Total	**	**	**	**	**	58.8%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	*	*	*	*	*	25.1%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	25.1%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	*	*	*	*	*	67.5%
Hispanic	*	*	*	*	*	45.8%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	*	*	*	*	*	29.6%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	49.5%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	55.2%
Black/African American	*	*	*	*	*	53.6%
Hispanic	*	*	*	*	*	64.9%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	**	**	**	**	**	57.6%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	72.6%
Total	34	\$ 2,390,913	\$ 4,054,634	\$ 70,321	\$ 119,254	59.0%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services
by Race/Ethnicity for Residence: Intermediate Care Facility

Fiscal Year 2024-2025
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Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	69.1%
Asian	*	*	*	*	*	80.1%
Black/African American	13	\$ 491,350	\$ 692,217	\$ 37,796	\$ 53,247	71.0%
Hispanic	42	\$ 1,541,363	\$ 2,208,735	\$ 36,699	\$ 52,589	69.8%
Native Hawaiian or Other Pacific Islander	*	*	*	*	*	70.0%
White	95	\$ 3,934,768	\$ 6,038,468	\$ 41,419	\$ 63,563	65.2%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	52.7%
Total	161	\$ 6,382,620	\$ 9,559,000	\$ 39,644	\$ 59,373	66.8%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	*	*	*	*	*	25.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	25.0%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	69.1%
Asian	*	*	*	*	*	80.1%
Black/African American	13	\$ 491,350	\$ 692,217	\$ 37,796	\$ 53,247	71.0%
Hispanic	**	**	**	**	**	69.9%
Native Hawaiian or Other Pacific Islander	*	*	*	*	*	70.0%
White	95	\$ 3,934,768	\$ 6,038,468	\$ 41,419	\$ 63,563	65.2%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	52.7%
Total	**	**	**	**	**	66.8%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services
by Race/Ethnicity for Residence: Independent Living Skills

Fiscal Year 2024-2025
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Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	69.9%
Asian	*	*	*	*	*	62.5%
Black/African American	72	\$ 1,179,700	\$ 1,708,700	\$ 16,385	\$ 23,732	69.0%
Hispanic	113	\$ 2,255,170	\$ 3,736,682	\$ 19,957	\$ 33,068	60.4%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	243	\$ 5,952,745	\$ 9,991,881	\$ 24,497	\$ 41,119	59.6%
Other Race/Ethnicity or Multi-Cultural	17	\$ 168,919	\$ 363,691	\$ 9,936	\$ 21,394	46.4%
Total	453	\$ 9,834,595	\$ 16,237,652	\$ 21,710	\$ 35,845	60.6%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	*	*	*	*	*	28.9%
Hispanic	*	*	*	*	*	55.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	*	*	*	*	*	25.4%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	4.3%
Total	16	\$ 150,341	\$ 401,334	\$ 9,396	\$ 25,083	37.5%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	69.9%
Asian	*	*	*	*	*	62.5%
Black/African American	**	**	**	**	**	69.2%
Hispanic	**	**	**	**	**	60.6%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	**	**	**	**	**	60.3%
Other Race/Ethnicity or Multi-Cultural	**	**	**	**	**	47.8%
Total	437	\$ 9,684,254	\$ 15,836,317	\$ 22,161	\$ 36,239	61.2%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services
by Race/Ethnicity for Residence: In-Home

Fiscal Year 2024-2025
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Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	108	\$ 1,790,201	\$ 2,955,834	\$ 16,576	\$ 27,369	60.6%
Asian	469	\$ 5,904,975	\$ 10,214,050	\$ 12,591	\$ 21,778	57.8%
Black/African American	1,085	\$ 12,450,213	\$ 21,728,179	\$ 11,475	\$ 20,026	57.3%
Hispanic	10,319	\$ 91,051,023	\$ 149,884,071	\$ 8,824	\$ 14,525	60.7%
Native Hawaiian or Other Pacific Islander	19	\$ 84,334	\$ 185,176	\$ 4,439	\$ 9,746	45.5%
White	3,136	\$ 43,561,390	\$ 78,992,684	\$ 13,891	\$ 25,189	55.1%
Other Race/Ethnicity or Multi-Cultural	968	\$ 8,933,397	\$ 16,724,782	\$ 9,229	\$ 17,278	53.4%
Total	16,104	\$ 163,775,532	\$ 280,684,776	\$ 10,170	\$ 17,430	58.3%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	**	**	**	**	**	53.7%
Asian	50	\$ 347,702	\$ 556,157	\$ 6,954	\$ 11,123	62.5%
Black/African American	121	\$ 641,978	\$ 1,152,252	\$ 5,306	\$ 9,523	55.7%
Hispanic	2,453	\$ 12,873,760	\$ 21,684,918	\$ 5,248	\$ 8,840	59.4%
Native Hawaiian or Other Pacific Islander	*	*	*	*	*	64.0%
White	362	\$ 2,064,022	\$ 3,733,165	\$ 5,702	\$ 10,313	55.3%
Other Race/Ethnicity or Multi-Cultural	129	\$ 804,537	\$ 1,459,656	\$ 6,237	\$ 11,315	55.1%
Total	3,131	\$ 16,875,380	\$ 28,852,566	\$ 5,390	\$ 9,215	58.5%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	**	**	**	**	**	54.5%
Asian	312	\$ 2,597,705	\$ 4,666,380	\$ 8,326	\$ 14,956	55.7%
Black/African American	693	\$ 5,898,012	\$ 10,446,883	\$ 8,511	\$ 15,075	56.5%
Hispanic	6,112	\$ 41,769,532	\$ 69,386,615	\$ 6,834	\$ 11,353	60.2%
Native Hawaiian or Other Pacific Islander	**	**	**	**	**	45.3%
White	1,778	\$ 15,624,962	\$ 28,303,468	\$ 8,788	\$ 15,919	55.2%
Other Race/Ethnicity or Multi-Cultural	684	\$ 4,855,411	\$ 9,321,200	\$ 7,099	\$ 13,627	52.1%
Total	9,671	\$ 71,546,591	\$ 123,626,004	\$ 7,398	\$ 12,783	57.9%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	19	\$ 930,185	\$ 1,373,134	\$ 48,957	\$ 72,270	67.7%
Asian	107	\$ 2,959,569	\$ 4,991,514	\$ 27,660	\$ 46,650	59.3%
Black/African American	271	\$ 5,910,223	\$ 10,129,044	\$ 21,809	\$ 37,377	58.3%
Hispanic	1,754	\$ 36,407,732	\$ 58,812,538	\$ 20,757	\$ 33,531	61.9%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	996	\$ 25,872,406	\$ 46,956,051	\$ 25,976	\$ 47,145	55.1%
Other Race/Ethnicity or Multi-Cultural	155	\$ 3,273,448	\$ 5,943,926	\$ 21,119	\$ 38,348	55.1%
Total	3,302	\$ 75,353,561	\$ 128,206,206	\$ 22,821	\$ 38,827	58.8%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services
by Race/Ethnicity for Residence: Supported Living Services

Fiscal Year 2024-2025
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Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	72.1%
Asian	*	*	*	*	*	84.4%
Black/African American	62	\$ 3,337,219	\$ 4,526,016	\$ 53,826	\$ 73,000	73.7%
Hispanic	123	\$ 6,746,169	\$ 9,782,571	\$ 54,847	\$ 79,533	69.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	236	\$ 16,598,488	\$ 21,219,402	\$ 70,333	\$ 89,913	78.2%
Other Race/Ethnicity or Multi-Cultural	12	\$ 1,060,149	\$ 1,292,755	\$ 88,346	\$ 107,730	82.0%
Total	444	\$ 29,049,340	\$ 38,429,964	\$ 65,426	\$ 86,554	75.6%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	*	*	*	*	*	64.2%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	64.2%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	*	*	*	*	*	72.1%
Asian	*	*	*	*	*	84.4%
Black/African American	62	\$ 3,337,219	\$ 4,526,016	\$ 53,826	\$ 73,000	73.7%
Hispanic	123	\$ 6,746,169	\$ 9,782,571	\$ 54,847	\$ 79,533	69.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	**	**	**	**	**	78.5%
Other Race/Ethnicity or Multi-Cultural	12	\$ 1,060,149	\$ 1,292,755	\$ 88,346	\$ 107,730	82.0%
Total	**	**	**	**	**	75.7%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services
by Race/Ethnicity for Residence: Skilled Nursing Facility

Fiscal Year 2024-2025
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Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	93.5%
Black/African American	*	*	*	*	*	100.0%
Hispanic	*	*	*	*	*	51.4%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	22	\$ 280,145	\$ 267,021	\$ 12,734	\$ 12,137	104.9%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	36	\$ 881,787	\$ 1,035,803	\$ 24,494	\$ 28,772	85.1%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	93.5%
Black/African American	*	*	*	*	*	100.0%
Hispanic	*	*	*	*	*	51.4%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	22	\$ 280,145	\$ 267,021	\$ 12,734	\$ 12,137	104.9%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	36	\$ 881,787	\$ 1,035,803	\$ 24,494	\$ 28,772	85.1%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services
by Race/Ethnicity for Residence: State-Operated Facility

Fiscal Year 2024-2025
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Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	*	*	*	*	*	100.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	*	*	*	*	*	100.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	100.0%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	*	*	*	*	*	100.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	*	*	*	*	*	100.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	100.0%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services
by Race/Ethnicity for Residence: Other

Fiscal Year 2024-2025
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Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	29.5%
Black/African American	17	\$ 549,800	\$ 618,709	\$ 32,341	\$ 36,395	88.9%
Hispanic	34	\$ 1,495,574	\$ 2,015,808	\$ 43,987	\$ 59,288	74.2%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	53	\$ 1,694,901	\$ 2,314,001	\$ 31,979	\$ 43,660	73.2%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	97.3%
Total	107	\$ 3,763,356	\$ 4,977,190	\$ 35,172	\$ 46,516	75.6%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	*	*	*	*	*	54.1%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	54.1%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	29.5%
Black/African American	*	*	*	*	*	51.0%
Hispanic	*	*	*	*	*	54.6%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	15	\$ 438,655	\$ 637,579	\$ 29,244	\$ 42,505	68.8%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	0.0%
Total	**	**	**	**	**	63.9%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	**	**	**	**	**	91.9%
Hispanic	25	\$ 1,350,610	\$ 1,750,032	\$ 54,024	\$ 70,001	77.2%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	38	\$ 1,256,246	\$ 1,676,422	\$ 33,059	\$ 44,116	74.9%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	97.3%
Total	76	\$ 3,154,122	\$ 4,020,618	\$ 41,502	\$ 52,903	78.4%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services
by Language for Residence: Community Care Facility

Fiscal Year 2024-2025
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Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	428	\$ 88,504,749	\$ 107,181,741	\$ 206,787	\$ 250,425	82.6%
Spanish	**	**	**	**	**	82.3%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	72.4%
Total	462	\$ 94,922,326	\$ 115,213,075	\$ 205,460	\$ 249,379	82.4%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	82.1%
Spanish	*	*	*	*	*	59.9%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	46	\$ 8,721,675	\$ 10,752,777	\$ 189,602	\$ 233,756	81.1%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	82.6%
Spanish	**	**	**	**	**	84.2%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	72.4%
Total	416	\$ 86,200,651	\$ 104,460,298	\$ 207,213	\$ 251,106	82.5%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services
by Language for Residence: Family Home Agency/Family Teaching Home

Fiscal Year 2024-2025
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Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	41	\$ 2,369,540	\$ 4,042,600	\$ 57,794	\$ 98,600	58.6%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	72.8%
Total	**	**	**	**	**	58.8%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	*	*	*	*	*	25.1%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	25.1%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	*	*	*	*	*	49.5%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	49.5%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	58.8%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	72.8%
Total	34	\$ 2,390,913	\$ 4,054,634	\$ 70,321	\$ 119,254	59.0%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services
by Language for Residence: Intermediate Care Facility

Fiscal Year 2024-2025
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Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	141	\$ 5,620,494	\$ 8,472,210	\$ 39,862	\$ 60,087	66.3%
Spanish	18	\$ 683,851	\$ 947,896	\$ 37,992	\$ 52,661	72.1%
Vietnamese	*	*	*	*	*	79.4%
All Other Languages	*	*	*	*	*	41.2%
Total	161	\$ 6,382,620	\$ 9,559,000	\$ 39,644	\$ 59,373	66.8%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	*	*	*	*	*	25.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	25.0%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	66.4%
Spanish	18	\$ 683,851	\$ 947,896	\$ 37,992	\$ 52,661	72.1%
Vietnamese	*	*	*	*	*	79.4%
All Other Languages	*	*	*	*	*	41.2%
Total	**	**	**	**	**	66.8%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services
by Language for Residence: Independent Living Skills

Fiscal Year 2024-2025
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Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	439	\$ 9,535,484	\$ 15,710,069	\$ 21,721	\$ 35,786	60.7%
Spanish	**	**	**	**	**	75.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	10.8%
Total	453	\$ 9,834,595	\$ 16,237,652	\$ 21,710	\$ 35,845	60.6%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	33.8%
Spanish	*	*	*	*	*	52.4%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	16	\$ 150,341	\$ 401,334	\$ 9,396	\$ 25,083	37.5%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	61.3%
Spanish	**	**	**	**	**	81.1%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	10.8%
Total	437	\$ 9,684,254	\$ 15,836,317	\$ 22,161	\$ 36,239	61.2%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services
by Language for Residence: In-Home

Fiscal Year 2024-2025
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Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	*	*	*	*	*	56.8%
English	13,065	\$ 130,564,081	\$ 227,629,356	\$ 9,993	\$ 17,423	57.4%
Spanish	2,941	\$ 31,833,906	\$ 50,387,738	\$ 10,824	\$ 17,133	63.2%
Vietnamese	*	*	*	*	*	71.4%
All Other Languages	88	\$ 1,209,982	\$ 2,420,033	\$ 13,750	\$ 27,500	50.0%
Total	16,104	\$ 163,775,532	\$ 280,684,776	\$ 10,170	\$ 17,430	58.3%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	2,665	\$ 14,177,203	\$ 24,601,130	\$ 5,320	\$ 9,231	57.6%
Spanish	462	\$ 2,660,154	\$ 4,206,680	\$ 5,758	\$ 9,105	63.2%
Vietnamese	*	*	*	*	*	90.7%
All Other Languages	*	*	*	*	*	67.9%
Total	3,131	\$ 16,875,380	\$ 28,852,566	\$ 5,390	\$ 9,215	58.5%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	*	*	*	*	*	56.8%
English	7,901	\$ 57,827,077	\$ 101,858,701	\$ 7,319	\$ 12,892	56.8%
Spanish	1,722	\$ 13,424,614	\$ 21,169,560	\$ 7,796	\$ 12,294	63.4%
Vietnamese	*	*	*	*	*	67.1%
All Other Languages	**	**	**	**	**	41.1%
Total	9,671	\$ 71,546,591	\$ 123,626,004	\$ 7,398	\$ 12,783	57.9%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	2,499	\$ 58,559,800	\$ 101,169,526	\$ 23,433	\$ 40,484	57.9%
Spanish	757	\$ 15,749,139	\$ 25,011,499	\$ 20,805	\$ 33,040	63.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	46	\$ 1,044,623	\$ 2,025,181	\$ 22,709	\$ 44,026	51.6%
Total	3,302	\$ 75,353,561	\$ 128,206,206	\$ 22,821	\$ 38,827	58.8%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services
by Language for Residence: Supported Living Services

Fiscal Year 2024-2025
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Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	76.0%
Spanish	30	\$ 1,691,726	\$ 2,302,829	\$ 56,391	\$ 76,761	73.5%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	37.4%
Total	444	\$ 29,049,340	\$ 38,429,964	\$ 65,426	\$ 86,554	75.6%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	*	*	*	*	*	64.2%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	64.2%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	76.1%
Spanish	30	\$ 1,691,726	\$ 2,302,829	\$ 56,391	\$ 76,761	73.5%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	37.4%
Total	**	**	**	**	**	75.7%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services
by Language for Residence: Skilled Nursing Facility

Fiscal Year 2024-2025
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Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	86.0%
Spanish	*	*	*	*	*	44.7%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	36	\$ 881,787	\$ 1,035,803	\$ 24,494	\$ 28,772	85.1%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	86.0%
Spanish	*	*	*	*	*	44.7%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	36	\$ 881,787	\$ 1,035,803	\$ 24,494	\$ 28,772	85.1%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services
by Language for Residence: State-Operated Facility

Fiscal Year 2024-2025
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Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	*	*	*	*	*	100.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	100.0%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	*	*	*	*	*	100.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	100.0%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Total Annual Expenditures and Authorized Services
by Language for Residence: Other

Fiscal Year 2024-2025
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Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	99	\$ 3,141,593	\$ 4,175,859	\$ 31,733	\$ 42,180	75.2%
Spanish	*	*	*	*	*	77.6%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	100.0%
Total	107	\$ 3,763,356	\$ 4,977,190	\$ 35,172	\$ 46,516	75.6%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	*	*	*	*	*	54.1%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	54.1%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	65.5%
Spanish	*	*	*	*	*	35.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	**	**	**	**	**	63.9%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	69	\$ 2,548,775	\$ 3,266,159	\$ 36,939	\$ 47,336	78.0%
Spanish	*	*	*	*	*	80.2%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	*	*	*	*	*	100.0%
Total	76	\$ 3,154,122	\$ 4,020,618	\$ 41,502	\$ 52,903	78.4%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Total Annual Insurance-Related Expenditures and Authorized Services
by Race/Ethnicity

Fiscal Year 2024-2025
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Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	0.0%
Black/African American	*	*	*	*	*	46.0%
Hispanic	19	\$ 4,274	\$ 103,790	\$ 225	\$ 5,463	4.1%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	*	*	*	*	*	3.1%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	0.8%
Total	33	\$ 5,998	\$ 162,153	\$ 182	\$ 4,914	3.7%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	*	*	*	*	*	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	*	*	*	*	*	43.3%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	35.1%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	*	*	*	*	*	46.0%
Hispanic	**	**	**	**	**	3.9%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	*	*	*	*	*	3.1%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	1.1%
Total	29	\$ 5,803	\$ 155,838	\$ 200	\$ 5,374	3.7%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Asian	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Black/African American	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Hispanic	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Native Hawaiian or Other Pacific Islander	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
White	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	0.0%
Total	*	*	*	*	*	0.0%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Total Annual Insurance-Related Expenditures and Authorized Services
by Language

Fiscal Year 2024-2025
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Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	3.8%
Spanish	*	*	*	*	*	3.6%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	33	\$ 5,998	\$ 162,153	\$ 182	\$ 4,914	3.7%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	*	*	*	*	*	35.1%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	35.1%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	**	**	**	**	**	3.8%
Spanish	*	*	*	*	*	3.6%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	29	\$ 5,803	\$ 155,838	\$ 200	\$ 5,374	3.7%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Chinese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
English	*	*	*	*	*	0.0%
Spanish	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Vietnamese	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
All Other Languages	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	0.0%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Total Annual Insurance-Related Expenditures and Authorized Services
by Residence

Fiscal Year 2024-2025
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Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
CCF: Community Care Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
FHA: Family Home Agency/Family Teaching Hon	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
ICF: Intermediate Care Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
ILS: Independent Living Skills	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
In-Home	33	\$ 5,998	\$ 162,153	\$ 182	\$ 4,914	3.7%
SLS: Supported Living Services	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
SNF: Skilled Nursing Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
State-Operated Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	33	\$ 5,998	\$ 162,153	\$ 182	\$ 4,914	3.7%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
CCF: Community Care Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
FHA: Family Home Agency/Family Teaching Hon	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
ICF: Intermediate Care Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
ILS: Independent Living Skills	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
In-Home	*	*	*	*	*	35.1%
SLS: Supported Living Services	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
SNF: Skilled Nursing Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
State-Operated Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	35.1%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
CCF: Community Care Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
FHA: Family Home Agency/Family Teaching Hon	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
ICF: Intermediate Care Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
ILS: Independent Living Skills	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
In-Home	29	\$ 5,803	\$ 155,838	\$ 200	\$ 5,374	3.7%
SLS: Supported Living Services	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
SNF: Skilled Nursing Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
State-Operated Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	29	\$ 5,803	\$ 155,838	\$ 200	\$ 5,374	3.7%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
CCF: Community Care Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
FHA: Family Home Agency/Family Teaching Hon	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
ICF: Intermediate Care Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
ILS: Independent Living Skills	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
In-Home	*	*	*	*	*	0.0%
SLS: Supported Living Services	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
SNF: Skilled Nursing Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
State-Operated Facility	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Total	*	*	*	*	*	0.0%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

Total Annual Insurance-Related Expenditures and Authorized Services
by Diagnosis

Fiscal Year 2024-2025
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Kern Regional Center

All ages

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	24	\$ 5,778	\$ 140,220	\$ 241	\$ 5,843	4.1%
Cerebral Palsy	*	*	*	*	*	0.0%
Epilepsy	*	*	*	*	*	2.4%
Fifth Category	*	*	*	*	*	0.0%
Intellectual Disability	11	\$ 3,109	\$ 79,245	\$ 283	\$ 7,204	3.9%
Other	*	*	*	*	*	35.1%

For birth to age 2 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Cerebral Palsy	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Epilepsy	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Fifth Category	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Intellectual Disability	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Other	*	*	*	*	*	35.1%

For age 3 years to 21 years, inclusive

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	24	\$ 5,778	\$ 140,220	\$ 241	\$ 5,843	4.1%
Cerebral Palsy	*	*	*	*	*	0.0%
Epilepsy	*	*	*	*	*	2.8%
Fifth Category	*	*	*	*	*	0.0%
Intellectual Disability	*	*	*	*	*	4.2%
Other	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

For age 22 years and older

	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Cerebral Palsy	*	*	*	*	*	0.0%
Epilepsy	*	*	*	*	*	0.0%
Fifth Category	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%
Intellectual Disability	*	*	*	*	*	0.0%
Other	0	\$ 0	\$ 0	\$ 0	\$ 0	0.0%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

IPP Translation in a Threshold Language
by Race/Ethnicity

Fiscal Year 2024-2025
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Kern Regional Center

All ages

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
American Indian or Alaska Native	124	0	0	0.0%
Asian	506	0	0	0.0%
Black/African American	1,314	0	0	0.0%
Hispanic	10,768	411	11	2.7%
Native Hawaiian or Other Pacific Islander	20	0	0	0.0%
White	4,053	*	0	0.0%
Other Race/Ethnicity or Multi-Cultural	1,027	*	0	0.0%
Total	17,812	421	11	2.6%

For birth to age 2 years, inclusive

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
American Indian or Alaska Native	**	0	0	0.0%
Asian	50	0	0	0.0%
Black/African American	121	0	0	0.0%
Hispanic	2,455	**	*	2.0%
Native Hawaiian or Other Pacific Islander	*	0	0	0.0%
White	362	*	0	0.0%
Other Race/Ethnicity or Multi-Cultural	129	0	0	0.0%
Total	3,133	**	*	2.0%

For age 3 years to 21 years, inclusive

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
American Indian or Alaska Native	74	0	0	0.0%
Asian	317	0	0	0.0%
Black/African American	707	0	0	0.0%
Hispanic	6,139	**	*	1.8%
Native Hawaiian or Other Pacific Islander	18	0	0	0.0%
White	1,826	*	0	0.0%
Other Race/Ethnicity or Multi-Cultural	692	*	0	0.0%
Total	9,773	**	*	1.8%

For age 22 years and older

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
American Indian or Alaska Native	**	0	0	0.0%
Asian	139	0	0	0.0%
Black/African American	486	0	0	0.0%
Hispanic	2,174	**	*	10.3%
Native Hawaiian or Other Pacific Islander	*	0	0	0.0%
White	1,865	*	0	0.0%
Other Race/Ethnicity or Multi-Cultural	206	0	0	0.0%
Total	4,906	**	*	9.8%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

IPP Translation in a Threshold Language
by Language

Fiscal Year 2024-2025
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Kern Regional Center

All ages

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
Chinese	*	0	0	0.0%
English	14,660	**	*	1.2%
Spanish	3,040	**	*	2.9%
Vietnamese	*	0	0	0.0%
All Other Languages	101	0	0	0.0%
Total	17,812	421	11	2.6%

For birth to age 2 years, inclusive

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
Chinese	0	0	0	0.0%
English	2,667	34	0	0.0%
Spanish	462	**	*	2.5%
Vietnamese	*	0	0	0.0%
All Other Languages	*	0	0	0.0%
Total	3,133	**	*	2.0%

For age 3 years to 21 years, inclusive

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
Chinese	*	0	0	0.0%
English	7,998	**	*	2.7%
Spanish	1,727	**	*	1.6%
Vietnamese	*	0	0	0.0%
All Other Languages	**	0	0	0.0%
Total	9,773	**	*	1.8%

For age 22 years and older

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
Chinese	0	0	0	0.0%
English	3,995	11	0	0.0%
Spanish	851	**	*	13.3%
Vietnamese	*	0	0	0.0%
All Other Languages	**	0	0	0.0%
Total	4,906	**	*	9.8%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

IPP Translation in a Threshold Language
by Residence

Fiscal Year 2024-2025
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Kern Regional Center

All ages

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
CCF: Community Care Facility	462	*	0	0.0%
FHA: Family Home Agency/Family Teaching Hon	**	*	0	0.0%
ICF: Intermediate Care Facility	161	0	0	0.0%
ILS: Independent Living Skills	453	0	0	0.0%
In-Home	16,104	416	11	2.6%
SLS: Supported Living Services	444	*	0	0.0%
SNF: Skilled Nursing Facility	36	0	0	0.0%
State-Operated Facility	*	0	0	0.0%
Other	107	*	0	0.0%
Total	17,812	421	11	2.6%

For birth to age 2 years, inclusive

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
CCF: Community Care Facility	0	0	0	0.0%
FHA: Family Home Agency/Family Teaching Hon	*	0	0	0.0%
ICF: Intermediate Care Facility	0	0	0	0.0%
ILS: Independent Living Skills	0	0	0	0.0%
In-Home	3,131	**	*	2.0%
SLS: Supported Living Services	0	0	0	0.0%
SNF: Skilled Nursing Facility	0	0	0	0.0%
State-Operated Facility	0	0	0	0.0%
Other	*	0	0	0.0%
Total	3,133	**	*	2.0%

For age 3 years to 21 years, inclusive

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
CCF: Community Care Facility	46	*	0	0.0%
FHA: Family Home Agency/Family Teaching Hon	*	0	0	0.0%
ICF: Intermediate Care Facility	*	0	0	0.0%
ILS: Independent Living Skills	16	0	0	0.0%
In-Home	9,671	**	*	1.8%
SLS: Supported Living Services	*	0	0	0.0%
SNF: Skilled Nursing Facility	0	0	0	0.0%
State-Operated Facility	0	0	0	0.0%
Other	**	0	0	0.0%
Total	9,773	**	*	1.8%

For age 22 years and older

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
CCF: Community Care Facility	416	0	0	0.0%
FHA: Family Home Agency/Family Teaching Hon	34	*	0	0.0%
ICF: Intermediate Care Facility	**	0	0	0.0%
ILS: Independent Living Skills	437	0	0	0.0%
In-Home	3,302	**	*	10.8%
SLS: Supported Living Services	**	*	0	0.0%
SNF: Skilled Nursing Facility	36	0	0	0.0%
State-Operated Facility	*	0	0	0.0%
Other	76	*	0	0.0%
Total	4,906	**	*	9.8%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

IPP Translation in a Threshold Language
by Diagnosis

Fiscal Year 2024-2025
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Kern Regional Center

All ages

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
Autism	7,171	**	*	2.1%
Cerebral Palsy	856	**	*	5.3%
Epilepsy	1,062	**	*	15.4%
Fifth Category	1,500	**	*	5.3%
Intellectual Disability	5,995	**	*	4.1%
Other	4,752	**	*	1.8%

For birth to age 2 years, inclusive

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
Autism	104	0	0	0.0%
Cerebral Palsy	*	0	0	0.0%
Epilepsy	*	0	0	0.0%
Fifth Category	*	0	0	0.0%
Intellectual Disability	*	0	0	0.0%
Other	3,022	**	*	2.0%

For age 3 years to 21 years, inclusive

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
Autism	5,984	**	*	2.2%
Cerebral Palsy	**	**	0	0.0%
Epilepsy	**	*	0	0.0%
Fifth Category	**	**	0	0.0%
Intellectual Disability	**	**	*	2.3%
Other	1,683	13	0	0.0%

For age 22 years and older

	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
Autism	1,083	*	0	0.0%
Cerebral Palsy	577	*	*	14.3%
Epilepsy	806	*	*	33.3%
Fifth Category	784	*	*	33.3%
Intellectual Disability	3,512	**	*	8.6%
Other	47	0	0	0.0%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

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IPP Translation in a Non-Threshold Language
by Race/Ethnicity

Fiscal Year 2024-2025
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Kern Regional Center

All ages

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
American Indian or Alaska Native	124	0	0	0.0%
Asian	506	*	0	0.0%
Black/African American	1,314	*	0	0.0%
Hispanic	10,768	0	0	0.0%
Native Hawaiian or Other Pacific Islander	20	0	0	0.0%
White	4,053	0	0	0.0%
Other Race/Ethnicity or Multi-Cultural	1,027	*	0	0.0%
Total	17,812	*	0	0.0%

For birth to age 2 years, inclusive

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
American Indian or Alaska Native	**	0	0	0.0%
Asian	50	*	0	0.0%
Black/African American	121	*	0	0.0%
Hispanic	2,455	0	0	0.0%
Native Hawaiian or Other Pacific Islander	*	0	0	0.0%
White	362	0	0	0.0%
Other Race/Ethnicity or Multi-Cultural	129	*	0	0.0%
Total	3,133	*	0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
American Indian or Alaska Native	74	0	0	0.0%
Asian	317	*	0	0.0%
Black/African American	707	0	0	0.0%
Hispanic	6,139	0	0	0.0%
Native Hawaiian or Other Pacific Islander	18	0	0	0.0%
White	1,826	0	0	0.0%
Other Race/Ethnicity or Multi-Cultural	692	0	0	0.0%
Total	9,773	*	0	0.0%

For age 22 years and older

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
American Indian or Alaska Native	**	0	0	0.0%
Asian	139	0	0	0.0%
Black/African American	486	0	0	0.0%
Hispanic	2,174	0	0	0.0%
Native Hawaiian or Other Pacific Islander	*	0	0	0.0%
White	1,865	0	0	0.0%
Other Race/Ethnicity or Multi-Cultural	206	0	0	0.0%
Total	4,906	0	0	0.0%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

IPP Translation in a Non-Threshold Language
by Language

Fiscal Year 2024-2025
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Kern Regional Center

All ages

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
Chinese	*	0	0	0.0%
English	14,660	*	0	0.0%
Spanish	3,040	0	0	0.0%
Vietnamese	*	*	0	0.0%
All Other Languages	101	0	0	0.0%
Total	17,812	*	0	0.0%

For birth to age 2 years, inclusive

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
Chinese	0	0	0	0.0%
English	2,667	*	0	0.0%
Spanish	462	0	0	0.0%
Vietnamese	*	*	0	0.0%
All Other Languages	*	0	0	0.0%
Total	3,133	*	0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
Chinese	*	0	0	0.0%
English	7,998	0	0	0.0%
Spanish	1,727	0	0	0.0%
Vietnamese	*	*	0	0.0%
All Other Languages	**	0	0	0.0%
Total	9,773	*	0	0.0%

For age 22 years and older

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
Chinese	0	0	0	0.0%
English	3,995	0	0	0.0%
Spanish	851	0	0	0.0%
Vietnamese	*	0	0	0.0%
All Other Languages	**	0	0	0.0%
Total	4,906	0	0	0.0%

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** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

IPP Translation in a Non-Threshold Language
by Residence

Fiscal Year 2024-2025
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Kern Regional Center

All ages

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
CCF: Community Care Facility	462	0	0	0.0%
FHA: Family Home Agency/Family Teaching Hon	**	0	0	0.0%
ICF: Intermediate Care Facility	161	0	0	0.0%
ILS: Independent Living Skills	453	0	0	0.0%
In-Home	16,104	*	0	0.0%
SLS: Supported Living Services	444	0	0	0.0%
SNF: Skilled Nursing Facility	36	0	0	0.0%
State-Operated Facility	*	0	0	0.0%
Other	107	0	0	0.0%
Total	17,812	*	0	0.0%

For birth to age 2 years, inclusive

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
CCF: Community Care Facility	0	0	0	0.0%
FHA: Family Home Agency/Family Teaching Hon	*	0	0	0.0%
ICF: Intermediate Care Facility	0	0	0	0.0%
ILS: Independent Living Skills	0	0	0	0.0%
In-Home	3,131	*	0	0.0%
SLS: Supported Living Services	0	0	0	0.0%
SNF: Skilled Nursing Facility	0	0	0	0.0%
State-Operated Facility	0	0	0	0.0%
Other	*	0	0	0.0%
Total	3,133	*	0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
CCF: Community Care Facility	46	0	0	0.0%
FHA: Family Home Agency/Family Teaching Hon	*	0	0	0.0%
ICF: Intermediate Care Facility	*	0	0	0.0%
ILS: Independent Living Skills	16	0	0	0.0%
In-Home	9,671	*	0	0.0%
SLS: Supported Living Services	*	0	0	0.0%
SNF: Skilled Nursing Facility	0	0	0	0.0%
State-Operated Facility	0	0	0	0.0%
Other	**	0	0	0.0%
Total	9,773	*	0	0.0%

For age 22 years and older

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
CCF: Community Care Facility	416	0	0	0.0%
FHA: Family Home Agency/Family Teaching Hon	34	0	0	0.0%
ICF: Intermediate Care Facility	**	0	0	0.0%
ILS: Independent Living Skills	437	0	0	0.0%
In-Home	3,302	0	0	0.0%
SLS: Supported Living Services	**	0	0	0.0%
SNF: Skilled Nursing Facility	36	0	0	0.0%
State-Operated Facility	*	0	0	0.0%
Other	76	0	0	0.0%
Total	4,906	0	0	0.0%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.

IPP Translation in a Non-Threshold Language
by Diagnosis

Fiscal Year 2024-2025
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Kern Regional Center

All ages

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
Autism	7,171	*	0	0.0%
Cerebral Palsy	856	0	0	0.0%
Epilepsy	1,062	0	0	0.0%
Fifth Category	1,500	0	0	0.0%
Intellectual Disability	5,995	0	0	0.0%
Other	4,752	*	0	0.0%

For birth to age 2 years, inclusive

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
Autism	104	*	0	0.0%
Cerebral Palsy	*	0	0	0.0%
Epilepsy	*	0	0	0.0%
Fifth Category	*	0	0	0.0%
Intellectual Disability	*	0	0	0.0%
Other	3,022	*	0	0.0%

For age 3 years to 21 years, inclusive

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
Autism	5,984	*	0	0.0%
Cerebral Palsy	**	0	0	0.0%
Epilepsy	**	0	0	0.0%
Fifth Category	**	0	0	0.0%
Intellectual Disability	**	0	0	0.0%
Other	1,683	0	0	0.0%

For age 22 years and older

	Individuals Count	IPP Translation Requests	Requests Not Completed within 60 Days	Percent of Requests Not Completed within 60 Days
Autism	1,083	0	0	0.0%
Cerebral Palsy	577	0	0	0.0%
Epilepsy	806	0	0	0.0%
Fifth Category	784	0	0	0.0%
Intellectual Disability	3,512	0	0	0.0%
Other	47	0	0	0.0%

* In accordance with California Health and Human Services de-identification guidelines, counts of one through ten have been suppressed.

** In accordance with California Health and Human Services de-identification guidelines, complementary cells have been suppressed.